

TABLE 5
SUMMARY OF REVENUES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 1999

	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION				PERCENT INCREASE (DECREASE)
									1999		1998		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Population (1999 Estimate)	710,228		1,462,583		576,226		649,354		3,398,391		3,357,626		
Net Taxable Tax Capacity	463,491,389		1,215,861,685		346,402,414		404,850,005		2,430,605,493		2,459,733,634		
1998 Net Tax Levy (Collectible in 1999)	153,384,599		273,670,916		95,716,394		112,103,794		634,875,703		605,503,939		
Special Assessments Levy (Collectible in 1999)	27,982,869		51,460,171		17,901,489		22,979,211		120,323,740		110,674,222		
REVENUES	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Property Taxes	190,089,576	18.9%	301,873,362	28.4%	107,008,930	23.9%	118,700,609	23.0%	717,672,477	23.6%	687,784,701	23.0%	4.3%
Tax Increments	80,681,685	8.0%	101,694,720	9.6%	43,076,357	9.6%	30,915,480	6.0%	256,368,242	8.4%	253,302,160	8.5%	1.2%
Franchise Taxes	38,824,052	3.9%	11,760,780	1.1%	5,942,765	1.3%	3,645,381	0.7%	60,172,978	2.0%	56,197,148	1.9%	7.1%
Local Sales Tax	64,990,104	6.5%	10,060,772	0.9%	1,302,049	0.2%	884,799	0.1%	77,237,724	2.5%	71,269,082	2.4%	8.4%
Hotel/Motel Taxes	7,484,995	0.7%	13,914,436	1.3%	1,219,164	0.3%	468,175	0.1%	23,086,770	0.8%	21,855,188	0.7%	5.6%
Gravel and Gambling Taxes	859,270	0.1%	606,148	0.1%	115,654	0.0%	69,460	0.0%	1,650,532	0.1%	1,647,913	0.1%	0.2%
Special Assessments	30,536,952	3.0%	102,008,490	9.6%	38,246,516	8.5%	47,577,591	9.2%	218,369,549	7.2%	221,044,254	7.4%	-1.2%
Licenses and Permits	26,205,623	2.6%	50,533,030	4.8%	15,289,082	3.4%	17,392,595	3.4%	109,420,330	3.6%	99,581,182	3.3%	9.9%
Intergovernmental Revenues													
Federal Grants													
Community Development Block Grants	38,101,530	3.8%	6,835,189	0.6%	3,165,047	0.7%	18,409,185	3.6%	66,510,951	2.2%	59,565,819	2.0%	11.7%
All Other	26,093,919	2.6%	15,818,753	1.5%	7,624,493	1.7%	17,600,664	3.4%	67,137,829	2.2%	98,854,741	3.3%	-32.1%
State Grants													
Local Government Aid	139,756,044	13.9%	59,575,174	5.6%	52,715,378	11.8%	67,693,164	13.1%	319,739,760	10.5%	314,404,949	10.5%	1.7%
HACA/MHHC (Homestead Credit)	55,273,033	5.5%	62,977,685	5.9%	25,179,664	5.6%	28,263,086	5.5%	171,693,468	5.7%	170,403,942	5.7%	0.8%
Local Performance Aid	867,701	0.1%	1,609,105	0.2%	680,047	0.2%	714,291	0.1%	3,871,144	0.1%	4,199,826	0.1%	-7.8%
Taconite Relief and Aids	---	---	---	---	2,684,795	0.6%	3,884,880	0.8%	6,569,675	0.2%	6,018,919	0.2%	9.2%
PERA Aids	1,365,900	0.1%	1,304,141	0.1%	899,523	0.2%	915,866	0.2%	4,485,430	0.1%	10,488,415	0.4%	---
Highways	17,516,171	1.7%	41,001,899	3.9%	18,478,829	4.1%	16,427,016	3.2%	93,423,915	3.1%	115,872,908	3.9%	-19.4%
All Other	55,648,864	5.5%	51,118,348	4.8%	20,322,085	4.5%	21,669,848	4.2%	148,759,145	4.9%	129,829,208	4.3%	14.6%
County Grants	4,370,664	0.4%	4,866,102	0.5%	3,096,488	0.7%	4,870,893	0.9%	17,204,147	0.6%	14,434,860	0.5%	19.2%
Local Unit Grants	8,652,548	0.9%	6,869,227	0.6%	8,822,654	2.0%	3,555,300	0.7%	27,899,729	0.9%	21,951,807	0.7%	27.1%
Total Intergovernmental Revenues	347,646,374	34.5%	251,975,623	23.7%	143,669,003	32.1%	184,004,193	35.6%	927,295,193	30.6%	946,025,394	31.6%	-2.0%
Departmental Fees and Service Charges													
General Government	7,365,817	0.7%	11,645,633	1.1%	9,650,554	2.2%	5,496,846	1.1%	34,158,850	1.1%	35,276,205	1.2%	-3.2%
Public Safety	11,527,430	1.1%	8,873,437	0.8%	6,602,537	1.5%	8,957,214	1.7%	35,960,618	1.2%	35,964,875	1.1%	12.5%
Streets and Highways	4,021,640	0.4%	15,977,946	1.5%	3,263,541	0.7%	1,470,977	0.3%	24,734,104	0.8%	19,057,456	0.6%	29.8%
Sanitation (Refuse Collection)	---	---	2,267,967	0.2%	2,163,385	0.5%	2,498,900	0.5%	6,930,252	0.2%	4,754,006	0.2%	45.8%
Libraries	248,555	0.0%	170,124	0.0%	262,254	0.1%	277,361	0.1%	958,294	0.0%	938,879	0.0%	2.1%
Parks and Recreation	3,441,491	0.3%	30,568,126	2.9%	10,908,665	2.4%	8,839,078	1.7%	53,757,360	1.8%	48,085,258	1.6%	11.8%
Airport	---	---	2,425,864	0.2%	561,419	0.1%	1,201,187	0.2%	4,188,470	0.1%	3,792,889	0.1%	10.4%
Transit	---	---	835,115	0.1%	412,484	0.1%	241,552	0.0%	1,489,151	0.0%	1,364,851	0.0%	9.1%
Cemetery	---	---	74,488	0.0%	305,066	0.1%	372,594	0.1%	752,148	0.0%	769,871	0.0%	-2.3%
All Other	52,501,637	5.2%	16,350,198	1.5%	8,079,965	1.8%	9,455,612	1.8%	86,387,412	2.8%	85,353,610	2.9%	1.2%
Total Fees and Service Charges	79,106,570	7.9%	89,188,898	8.4%	42,209,870	9.4%	38,811,321	7.5%	249,316,659	8.2%	231,357,900	7.7%	7.8%
Fines and Forfeits	12,421,921	1.2%	9,583,701	0.9%	4,109,365	0.9%	5,238,259	1.0%	31,353,246	1.0%	29,378,988	1.0%	6.7%
Interest Earnings	31,265,811	3.1%	41,219,687	3.9%	19,109,427	4.3%	22,838,246	4.4%	114,433,171	3.8%	188,443,182	6.3%	-39.3%
All Other Revenues	96,652,212	9.6%	78,755,168	7.4%	26,938,686	6.0%	46,058,752	8.9%	248,404,818	8.2%	184,431,486	6.2%	34.7%
Total Revenues	1,006,765,145	100.0%	1,063,174,815	100.0%	448,236,868	100.0%	516,604,861	100.0%	3,034,781,689	100.0%	2,992,318,578	100.0%	1.4%
PERCENT OF TOTAL REVENUES	33.2%		35.0%		14.8%		17.0%		100.0%		100.0%		
Other Financing Sources													
Borrowing													
Bonded Indebtedness	280,260,541		149,811,755		93,570,271		112,244,547		635,887,114		497,639,657		
Other Long-term Indebtedness	60,703,069		4,517,706		2,984,777		9,661,701		77,867,253		33,780,372		
Short-term Indebtedness	---		371,500		---		---		371,500		562,267		
Total Borrowing	340,963,610		154,700,961		96,555,048		121,906,248		714,125,867		531,982,296		
Other Financing Sources	---		5,341,759		1,653,909		3,399,482		10,395,150		21,086,005		
Transfers from Enterprise Funds	36,205,989		21,603,128		19,550,642		19,905,548		97,265,307		79,497,013		
Transfers from Governmental Funds	282,248,665		213,709,933		72,953,920		67,845,229		636,757,747		492,627,073		
Total Revenues & Other Financing Sources	1,666,183,409		1,458,530,596		638,950,387		729,661,368		4,493,325,760		4,117,510,965		