

**TABLE 3**  
**REVENUES FOR CITIES OVER 2,500 POPULATION**  
**5-YEAR CHANGE**  
**FOR THE YEARS ENDED DECEMBER 31, 1995 THROUGH 1999**

| GOVERNMENTAL FUND REVENUES                          | 1995                 |               | 1996                 |               | 1997                 |               | 1998                 |               | 1999                 |               | 5-YEAR CHANGE |
|---|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|---------------|
|   | AMOUNT               | %             | AMOUNT               | %             | AMOUNT               | %             | AMOUNT               | %             | AMOUNT               | %             |               |
| Property Taxes                                      | 585,629,005          | 23.4%         | 616,510,190          | 23.4%         | 654,940,564          | 23.1%         | 687,784,701          | 23.0%         | 717,672,477          | 23.6%         | 22.5%         |
| Tax Increments                                      | 229,726,321          | 9.2%          | 241,760,634          | 9.2%          | 257,592,039          | 9.1%          | 253,302,160          | 8.5%          | 256,368,242          | 8.4%          | 11.6%         |
| Franchise Taxes                                     | 46,527,402           | 1.9%          | 52,847,787           | 2.0%          | 56,738,193           | 2.0%          | 56,197,148           | 1.9%          | 60,172,978           | 2.0%          | 29.3%         |
| Local Sales Tax                                     | 25,901,786           | 1.0%          | 63,921,950           | 2.4%          | 63,204,812           | 2.2%          | 71,269,082           | 2.4%          | 77,237,724           | 2.5%          | 198.2%        |
| Hotel/Motel Taxes                                   | 14,340,522           | 0.6%          | 15,133,176           | 0.6%          | 20,934,233           | 0.7%          | 21,855,188           | 0.7%          | 23,086,770           | 0.8%          | 61.0%         |
| Gravel and Gambling Taxes                           | 1,919,868            | 0.1%          | 1,962,010            | 0.1%          | 1,735,460            | 0.1%          | 1,647,913            | 0.1%          | 1,650,532            | 0.1%          | -14.0%        |
| Special Assessments                                 | 182,651,474          | 7.3%          | 193,049,808          | 7.3%          | 190,027,713          | 6.7%          | 221,044,254          | 7.4%          | 218,369,549          | 7.2%          | 19.6%         |
| Licenses and Permits                                | 69,367,307           | 2.8%          | 78,617,199           | 3.0%          | 85,061,066           | 3.0%          | 99,581,182           | 3.3%          | 109,420,330          | 3.6%          | 57.7%         |
| <b>Intergovernmental Revenues</b>                   |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| Federal Grants                                      |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| Community Development Block Grants                  | 51,415,856           | 2.1%          | 47,012,348           | 1.8%          | 58,626,481           | 2.1%          | 59,565,819           | 2.0%          | 66,510,951           | 2.2%          | 29.4%         |
| All Other   | 55,719,558           | 2.2%          | 57,127,583           | 2.2%          | 89,969,540           | 3.2%          | 98,854,741           | 3.3%          | 67,137,829           | 2.2%          | 20.5%         |
| State Grants  |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| Local Government Aid                                | 281,278,995          | 11.3%         | 289,052,905          | 11.0%         | 298,303,563          | 10.5%         | 314,404,949          | 10.5%         | 319,739,760          | 10.5%         | 13.7%         |
| HACA/MHHC (Homestead Credit)                        | 172,652,197          | 6.9%          | 166,067,151          | 6.3%          | 170,727,149          | 6.0%          | 170,403,942          | 5.7%          | 171,693,468          | 5.7%          | -0.6%         |
| Local Performance Aid                               | ---                  | ---           | ---                  | ---           | 3,617,925            | 0.1%          | 4,199,826            | 0.1%          | 3,871,144            | 0.1%          | ---           |
| Taconite Relief and Aids                            | 5,283,341            | 0.2%          | 5,524,155            | 0.2%          | 5,967,580            | 0.2%          | 6,018,919            | 0.2%          | 6,569,675            | 0.2%          | 24.3%         |
| PERA Aid  | ---                  | ---           | ---                  | ---           | ---                  | ---           | 10,488,415           | 0.4%          | 4,485,430            | 0.1%          | ---           |
| Highways  | 114,752,731          | 4.6%          | 115,012,508          | 4.4%          | 118,474,715          | 4.2%          | 115,872,908          | 3.9%          | 93,423,915           | 3.1%          | -18.6%        |
| All Other   | 107,988,314          | 4.3%          | 94,055,362           | 3.6%          | 114,988,216          | 4.1%          | 129,829,208          | 4.3%          | 148,759,145          | 4.9%          | 37.8%         |
| County Grants                                       | 16,425,850           | 0.7%          | 16,315,760           | 0.6%          | 12,613,394           | 0.4%          | 14,434,860           | 0.5%          | 17,204,147           | 0.6%          | 4.7%          |
| Local Unit Grants                                   | 14,459,965           | 0.6%          | 16,249,730           | 0.6%          | 28,658,076           | 1.0%          | 21,951,807           | 0.7%          | 27,899,729           | 0.9%          | 92.9%         |
| <b>Total Intergovernmental Revenues</b>             | <b>819,976,807</b>   | <b>32.8%</b>  | <b>806,417,502</b>   | <b>30.7%</b>  | <b>901,946,639</b>   | <b>31.9%</b>  | <b>946,025,394</b>   | <b>31.6%</b>  | <b>927,295,193</b>   | <b>30.6%</b>  | <b>13.1%</b>  |
| <b>Departmental Fees and Service Charges</b>        |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| General Government                                  | 34,327,158           | 1.4%          | 36,430,845           | 1.4%          | 43,776,340           | 1.5%          | 35,276,205           | 1.2%          | 34,158,850           | 1.1%          | -0.5%         |
| Public Safety                                       | 27,499,726           | 1.1%          | 31,115,942           | 1.2%          | 31,154,689           | 1.1%          | 31,964,875           | 1.1%          | 35,960,618           | 1.2%          | 30.8%         |
| Streets and Highways                                | 17,076,014           | 0.7%          | 15,369,464           | 0.6%          | 18,777,464           | 0.7%          | 19,057,456           | 0.6%          | 24,734,104           | 0.8%          | 44.8%         |
| Sanitation (Refuse Collection)                      | 4,063,230            | 0.2%          | 3,757,844            | 0.1%          | 6,101,051            | 0.2%          | 4,754,006            | 0.2%          | 6,930,252            | 0.2%          | 70.6%         |
| Libraries   | 942,237              | 0.0%          | 796,386              | 0.0%          | 965,640              | 0.0%          | 938,879              | 0.0%          | 958,294              | 0.0%          | 1.7%          |
| Parks and Recreation                                | 32,461,468           | 1.3%          | 35,835,744           | 1.4%          | 41,637,083           | 1.5%          | 48,085,258           | 1.6%          | 53,757,360           | 1.8%          | 65.6%         |
| Airport   | 1,636,009            | 0.1%          | 1,620,840            | 0.1%          | 1,928,659            | 0.1%          | 3,792,889            | 0.1%          | 4,188,470            | 0.1%          | 156.0%        |
| Transit   | 1,218,434            | 0.0%          | 1,331,981            | 0.1%          | 1,466,124            | 0.1%          | 1,364,851            | 0.0%          | 1,489,151            | 0.0%          | 22.2%         |
| Cemetery  | 535,657              | 0.0%          | 509,676              | 0.0%          | 613,840              | 0.0%          | 769,871              | 0.0%          | 752,148              | 0.0%          | 40.4%         |
| All Other   | 53,431,086           | 2.1%          | 61,398,591           | 2.3%          | 68,564,213           | 2.4%          | 85,353,610           | 2.9%          | 86,387,412           | 2.8%          | 61.7%         |
| <b>Total Fees and Service Charges</b>               | <b>173,191,019</b>   | <b>6.9%</b>   | <b>188,167,313</b>   | <b>7.2%</b>   | <b>214,985,103</b>   | <b>7.6%</b>   | <b>231,357,900</b>   | <b>7.7%</b>   | <b>249,316,659</b>   | <b>8.2%</b>   | <b>44.0%</b>  |
| Fines and Forfeits                                  | 24,759,073           | 1.0%          | 26,013,720           | 1.0%          | 27,547,778           | 1.0%          | 29,378,988           | 1.0%          | 31,353,246           | 1.0%          | 26.6%         |
| Interest Earnings                                   | 171,433,810          | 6.9%          | 163,324,048          | 6.2%          | 178,548,107          | 6.3%          | 188,443,182          | 6.3%          | 114,433,171          | 3.8%          | -33.2%        |
| All Other Revenues                                  | 154,703,062          | 6.2%          | 182,895,862          | 7.0%          | 176,993,988          | 6.3%          | 184,431,486          | 6.2%          | 248,404,818          | 8.2%          | 60.6%         |
| <b>Total Revenues</b>                               | <b>2,500,127,456</b> | <b>100.0%</b> | <b>2,630,621,199</b> | <b>100.0%</b> | <b>2,830,255,695</b> | <b>100.0%</b> | <b>2,992,318,578</b> | <b>100.0%</b> | <b>3,034,781,689</b> | <b>100.0%</b> | <b>21.4%</b>  |
| <b>Other Financing Sources</b>                      |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| <b>Borrowing</b>                                    |                      |               |                      |               |                      |               |                      |               |                      |               |               |
| Bonded Indebtedness                                 | 633,906,761          |               | 571,614,062          |               | 533,660,056          |               | 497,639,657          |               | 635,887,114          |               |               |
| Other Long-term Indebtedness                        | 46,023,664           |               | 51,662,813           |               | 86,885,564           |               | 33,780,372           |               | 77,867,253           |               |               |
| Short-term Indebtedness                             | 250,825              |               | 229,700              |               | 120,500              |               | 562,267              |               | 371,500              |               |               |
| <b>Total Borrowing</b>                              | <b>680,181,250</b>   |               | <b>623,506,575</b>   |               | <b>620,666,120</b>   |               | <b>531,982,296</b>   |               | <b>714,125,867</b>   |               |               |
| Other Financing Sources                             | 13,154,451           |               | 8,584,946            |               | 24,439,980           |               | 21,086,005           |               | 10,395,150           |               |               |
| Transfers from Enterprise Funds                     | 75,504,330           |               | 70,825,846           |               | 83,588,866           |               | 79,497,013           |               | 97,265,307           |               |               |
| Transfers from Governmental Funds                   | 477,596,981          |               | 460,680,921          |               | 528,847,067          |               | 492,627,073          |               | 636,757,747          |               |               |
| <b>Total Revenues &amp; Other Financing Sources</b> | <b>3,746,564,468</b> |               | <b>3,794,219,487</b> |               | <b>4,087,797,728</b> |               | <b>4,117,510,965</b> |               | <b>4,493,325,760</b> |               |               |