

**TABLE 16  
PUBLIC SERVICE ENTERPRISES  
ANALYSIS OF GAS ENTERPRISE OPERATIONS  
FOR THE YEAR ENDED DECEMBER 31, 1998**

Name of City	Pop.	OPERATING			NONOPERATING		NET INCOME	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	DEBT SERVICE	
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
AUSTIN	22,028	9,862,816	10,530,839	(668,023)	447,922	2,506	(222,607)	---	---	---	---	670,226	---	---	---
CIRCLE PINES [28]	4,772	1,602,753	1,634,656	(31,903)	106,683	51,748	23,032	---	---	---	---	97,396	---	51,244	20,000
DULUTH	85,249	22,650,051	24,339,991	(1,689,940)	387,460	5,364	(1,307,844)	---	---	---	185,709	573,483	---	---	---
HIBBING	17,720	2,632,112	2,502,811	129,301	---	---	129,301	---	---	---	---	466,417	---	---	---
HUTCHINSON	12,989	5,396,856	5,322,364	74,492	220,641	1,160	293,973	---	---	---	278,166	680,115	---	1,160	---
NEW ULM	14,010	3,954,336	4,407,963	(453,627)	174,724	---	(278,903)	---	---	3,836	74,790	190,834	---	---	---
OWATONNA	21,186	8,351,830	8,763,117	(411,287)	194,160	265,802	(482,929)	---	---	---	---	262,620	---	265,802	183,045
TWO HARBORS	3,542	1,618,997	1,634,377	(15,380)	135,057	5,536	114,141	---	---	1,520	123,500	75,204	---	---	---
VIRGINIA	9,100	1,153,108	1,311,879	(158,771)	---	---	(158,771)	---	---	---	---	212,347	---	---	---
<b>TOTAL</b>	<b>190,596</b>	<b>57,222,859</b>	<b>60,447,997</b>	<b>(3,225,138)</b>	<b>1,666,647</b>	<b>332,116</b>	<b>(1,890,607)</b>	<b>---</b>	<b>---</b>	<b>5,356</b>	<b>662,165</b>	<b>3,228,642</b>	<b>---</b>	<b>318,206</b>	<b>203,045</b>

**TABLE 17  
PUBLIC SERVICE ENTERPRISES  
ANALYSIS OF AMBULANCE ENTERPRISE OPERATIONS  
FOR THE YEAR ENDED DECEMBER 31, 1998**

Name of City	Pop.	OPERATING			NONOPERATING		NET INCOME	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	DEBT SERVICE	
		Revenue	Expense	Income	Revenue	Expense								Interest Payments	Principal Payments
BELLE PLAINE	3,481	114,501	119,580	(5,079)	36,141	---	31,062	---	---	---	---	---	---	---	---
CANNON FALLS	3,723	98,319	73,233	25,086	30,167	---	55,253	---	---	---	---	11,717	---	---	---
COTTAGE GROVE	30,630	701,591	575,775	125,816	12,729	---	138,545	---	---	---	(57,429)	3,968	---	---	---
FALCON HEIGHTS	5,386	29,779	55,346	(25,567)	2,091	1,099	(24,575)	---	---	---	2,540	---	---	---	---
JACKSON	3,534	89,145	98,092	(8,947)	27,978	---	19,031	---	---	---	---	2,000	---	---	---
NEW PRAGUE	4,240	174,446	157,024	17,422	7,191	---	24,613	---	---	---	---	95,478	---	---	---
NORTH ST. PAUL [*]	12,801	2,354	7,801	(5,447)	15,374	---	9,927	---	---	---	103,976	---	---	---	---
OAKDALE [*]	26,061	153,831	128,026	25,805	13,507	---	39,312	---	---	---	---	75,000	---	---	---
RED WING [21]	15,854	---	---	---	62,191	---	62,191	---	---	---	(129,055)	10,075	---	---	---
SLEEPY EYE	3,730	95,101	109,900	(14,799)	15,529	---	730	---	---	---	(10,065)	8,188	---	---	---
WHITE BEAR LAKE	26,485	401,585	379,596	21,989	11,043	---	33,032	---	---	---	22,000	103,864	---	---	---
<b>TOTAL</b>	<b>135,925</b>	<b>1,860,652</b>	<b>1,704,373</b>	<b>156,279</b>	<b>233,941</b>	<b>1,099</b>	<b>389,121</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>6,967</b>	<b>235,290</b>	<b>---</b>	<b>---</b>	<b>---</b>

See Explanation of Footnotes at the end of the Enterprise Fund Section.