

**TABLE 6
SUMMARY OF EXPENDITURES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 1998**

EXPENDITURES	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION				PERCENT INCREASE (DECREASE)
	AMOUNT %		AMOUNT %		AMOUNT %		AMOUNT %		1998		1997		
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government - Current Expenditures	87,404,198	7.9%	88,525,027	7.5%	40,558,860	8.1%	53,463,076	8.7%	269,951,161	7.9%	260,087,120	8.0%	3.8%
- Capital Outlay	8,954,442	0.8%	13,096,439	1.1%	3,545,029	0.7%	4,929,527	0.8%	30,525,437	0.9%	56,130,593	1.7%	-45.6%
Public Safety													
Police and Ambulance - Current Expenditures	155,219,191	14.0%	151,171,776	12.9%	60,951,104	12.1%	63,169,562	10.3%	430,511,633	12.7%	411,021,071	12.7%	4.7%
- Capital Outlay	4,461,595	0.4%	8,642,199	0.7%	3,478,984	0.7%	3,518,608	0.6%	20,101,386	0.6%	16,916,947	0.5%	18.8%
Fire - Current Expenditures	88,333,373	8.0%	49,334,449	4.2%	19,110,000	3.8%	16,843,363	2.8%	173,621,185	5.1%	168,510,331	5.2%	3.0%
- Capital Outlay	2,074,124	0.2%	7,380,590	0.6%	3,554,541	0.7%	3,417,331	0.6%	16,426,586	0.5%	20,476,749	0.6%	-19.8%
Other Public Safety - Current Expenditures	21,054,097	1.9%	16,960,557	1.4%	6,128,534	1.2%	16,372,707	2.7%	60,515,895	1.8%	48,403,422	1.5%	25.0%
- Capital Outlay	442,219	0.0%	1,715,993	0.1%	254,163	0.1%	6,926,963	1.1%	9,339,338	0.3%	5,889,331	0.2%	58.6%
Streets and Highways - Maintenance	61,585,130	5.5%	79,666,099	6.8%	37,659,386	7.5%	43,888,586	7.2%	222,799,201	6.6%	213,052,047	6.6%	4.6%
- Lighting	8,905,208	0.8%	8,529,799	0.7%	2,609,613	0.5%	3,799,658	0.6%	23,844,278	0.7%	22,931,307	0.7%	4.0%
- Construction	65,993,867	5.9%	153,158,024	13.0%	75,992,275	15.1%	101,690,153	16.6%	396,834,319	11.7%	385,917,875	11.9%	2.8%
- Other Capital Outlay	15,465,694	1.4%	9,198,171	0.8%	5,199,536	1.0%	7,613,500	1.2%	37,476,901	1.1%	38,902,670	1.2%	-3.7%
Sanitation - Refuse Collection & Disposal	---	---	913,265	0.1%	---	---	2,118,898	0.3%	3,032,163	0.1%	2,233,408	0.1%	35.8%
- Other Sanitation	3,192,487	0.0%	2,163,827	0.2%	1,123,660	0.2%	1,841,707	0.3%	8,321,681	0.2%	8,310,262	0.3%	0.1%
- Capital Outlay	3,250	0.3%	20,134	0.0%	379,640	0.1%	436,129	0.1%	839,153	0.0%	588,927	0.0%	42.5%
Health - Current Expenditures	23,487,833	2.1%	5,461,822	0.5%	176,630	0.0%	64,430	0.0%	29,190,715	0.9%	22,617,213	0.7%	29.1%
- Capital Outlay	49,000	0.0%	35,365	0.0%	422	0.0%	924,761	0.2%	1,009,548	0.0%	1,158,815	0.0%	-12.9%
Culture and Recreation													
Libraries - Current Expenditures	32,009,759	2.9%	7,020,603	0.6%	7,662,570	1.5%	6,840,786	1.1%	53,533,718	1.6%	51,944,743	1.6%	3.1%
- Capital Outlay	2,664,738	0.2%	829,811	0.1%	4,172,128	0.8%	2,193,090	0.4%	9,859,767	0.3%	9,759,475	0.3%	1.0%
Parks and Recreation - Current Expenditures	73,969,411	6.7%	81,449,915	6.9%	34,340,905	6.8%	25,468,226	4.2%	215,228,457	6.3%	199,277,420	6.2%	8.0%
- Capital Outlay	38,236,455	3.4%	40,373,387	3.4%	25,831,301	5.1%	22,727,921	3.7%	127,169,064	3.7%	105,738,339	3.3%	20.3%
Housing/Economic Development - Current Expend.	72,327,611	6.5%	45,658,586	3.9%	20,323,406	4.0%	23,734,888	3.9%	162,044,491	4.8%	164,296,304	5.1%	-1.4%
- Capital Outlay	122,176,278	11.0%	52,276,172	4.4%	17,665,225	3.5%	43,346,081	7.1%	235,463,756	6.9%	227,294,358	7.0%	3.6%
Conservation - Current Expenditures	---	---	1,016,514	0.1%	32,534	0.0%	897,733	0.1%	1,946,781	0.1%	---	---	---
- Capital Outlay	---	---	1,897,463	0.2%	---	---	1,332,735	0.2%	3,230,198	0.1%	---	---	---
Airport - Current Expenditures	---	---	2,643,075	0.2%	1,429,383	0.3%	1,693,413	0.3%	5,765,871	0.2%	4,943,901	0.2%	16.6%
- Capital Outlay	---	---	4,170,806	0.4%	5,891,135	1.2%	5,754,961	0.9%	15,816,902	0.5%	11,908,772	0.4%	32.8%
Transit - Current Expenditures	230	0.0%	7,282,132	0.6%	2,204,863	0.4%	1,225,588	0.2%	10,712,813	0.3%	11,059,576	0.3%	-3.1%
- Capital Outlay	---	---	669,811	0.1%	181,352	0.0%	103,787	0.0%	954,950	0.0%	1,154,901	0.0%	-17.3%
Unallocated Insurance	1,819,050	0.2%	1,533,394	0.1%	2,424,241	0.5%	2,153,709	0.4%	7,930,394	0.2%	7,661,345	0.2%	3.5%
All Other Unallocated - Current Expenditures	13,005,739	1.2%	9,993,227	0.8%	8,524,411	1.7%	9,908,232	1.6%	41,431,609	1.2%	45,625,019	1.4%	-9.2%
- Capital Outlay	16,141,076	1.5%	6,359,899	0.5%	2,964,458	0.6%	6,318,276	1.0%	31,783,709	0.9%	12,862,009	0.4%	147.1%
Capital Outlay for Enterprise Funds	1,010,000	0.1%	51,073,620	4.3%	10,133,388	2.0%	20,017,652	3.3%	82,234,660	2.4%	131,336,140	4.1%	-37.4%
Debt Service - Principal Payments	128,074,859	11.5%	194,399,928	16.5%	68,716,718	13.6%	73,909,883	12.1%	465,101,388	13.7%	380,900,593	11.8%	22.1%
- Interest and Fiscal Charges	61,814,941	5.6%	71,361,682	6.1%	30,426,713	6.0%	33,256,973	5.4%	196,860,309	5.8%	186,002,504	5.7%	5.8%
<i>Total Current Expenditures</i>	642,313,317	57.9%	559,324,067	47.6%	245,260,100	48.7%	273,484,562	44.7%	1,720,382,046	50.6%	1,641,974,489	50.8%	4.8%
<i>Total Capital Outlay</i>	277,672,738	25.0%	350,897,884	29.8%	159,243,577	31.6%	231,251,475	37.8%	1,019,065,674	30.0%	1,026,035,901	31.7%	-0.7%
<i>Total Debt Service</i>	189,889,800	17.1%	265,761,610	22.6%	99,143,431	19.7%	107,166,856	17.5%	661,961,697	19.5%	566,903,097	17.5%	16.8%
Total Expenditures	1,109,875,855	100.0%	1,175,983,561	100.0%	503,647,108	100.0%	611,902,893	100.0%	3,401,409,417	100.0%	3,234,913,487	100.0%	5.1%
PERCENT OF TOTAL EXPENDITURES	32.6%		34.6%		14.8%		18.0%		100.0%				
Other Financing Uses													
Debt Redemption - Refunded Bonds	40,981,129		35,100,276		10,610,824		1,686,573		88,378,802		30,555,005		
Other Financing Uses	9,311,000		602,120		152,499		169,083		10,234,702		12,131,955		
Transfers to Enterprise Funds	23,651,816		23,372,562		3,337,771		2,491,619		52,853,768		46,140,500		
Transfers to Governmental Funds	167,698,508		188,785,646		75,726,144		60,416,775		492,627,073		528,847,067		
Total Expenditures & Other Financing Uses	1,351,518,308		1,423,844,165		593,474,346		676,666,943		4,045,503,762		3,852,588,014		
Unreserved Fund Balance													
General Fund Unreserved Fund Balance	68,482,115		230,120,867		109,042,346		122,696,126		530,341,454		491,038,154		
Special Revenue Fund Unreserved Fund Balance	98,967,190		51,962,956		77,185,852		63,370,903		291,486,901		267,036,399		
Total	167,449,305		282,083,823		186,228,198		186,067,029		821,828,355		758,074,553		
AS A PERCENT OF TOTAL CURRENT EXPENDITURES	26.1%		50.4%		75.9%		68.0%		47.8%		46.2%		