

TABLE 5
SUMMARY OF REVENUES FOR CITIES OVER 2,500 POPULATION
GOVERNMENTAL FUNDS BY POPULATION GROUP
FOR THE YEAR ENDED DECEMBER 31, 1998

	POPULATION OVER 100,000 FIRST CLASS		POPULATION 20,000-100,000 SECOND CLASS		POPULATION 10,000-20,000 THIRD CLASS		POPULATION 2,500-10,000 FOURTH CLASS		TOTAL CITIES OVER 2,500 POPULATION				PERCENT INCREASE (DECREASE)
									1998		1997		
Population (1998) Estimate	714,507		1,440,327		566,248		636,544		3,357,626		3,323,487		
Taxable Tax Capacity	482,235,411		1,224,818,053		346,527,721		406,152,449		2,459,733,634		2,540,555,657		
1997 Net Tax Levy (Collectible in 1998)	147,867,982		260,694,344		90,619,322		106,322,291		605,503,939		583,534,913		
Special Assessments Levy (Collectible in 1998)	27,377,172		43,917,272		17,969,701		21,410,077		110,674,222		110,532,424		
REVENUES	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Property Taxes	183,919,926	19.3%	289,289,864	27.3%	101,985,017	23.0%	112,589,894	21.0%	687,784,701	23.0%	654,940,564	23.1%	5.0%
Tax Increments	79,505,992	8.4%	97,163,027	9.2%	45,136,711	10.2%	31,496,430	5.9%	253,302,160	8.5%	257,592,039	9.1%	-1.7%
Franchise Taxes	37,639,156	4.0%	10,061,953	0.9%	5,387,446	1.2%	3,108,593	0.6%	56,197,148	1.9%	56,738,193	2.0%	-1.0%
Local Sales Tax	61,099,411	6.4%	8,556,656	0.8%	912,977	0.2%	700,038	0.1%	71,269,082	2.4%	63,204,812	2.2%	12.8%
Hotel/Motel Taxes	7,200,299	0.8%	13,102,327	1.2%	1,182,710	0.3%	369,852	0.1%	21,855,188	0.7%	20,934,233	0.7%	4.4%
Gravel and Gambling Taxes	882,877	0.1%	580,959	0.1%	130,406	0.0%	53,671	0.0%	1,647,913	0.1%	1,735,460	0.1%	-5.0%
Special Assessments	27,657,103	2.9%	108,308,607	10.2%	40,431,826	9.1%	44,646,718	8.3%	221,044,254	7.4%	190,027,713	6.7%	16.3%
Licenses and Permits	24,013,430	2.5%	45,656,142	4.3%	14,857,970	3.3%	15,053,640	2.8%	99,581,182	3.3%	85,061,066	3.0%	17.1%
Intergovernmental Revenues													
Federal Grants													
Community Development Block Grants	33,390,540	3.5%	8,073,126	0.8%	665,114	0.1%	17,437,039	3.3%	59,565,819	2.0%	58,626,481	2.1%	1.6%
All Other	35,529,334	3.7%	21,119,285	2.0%	7,560,850	1.7%	34,645,272	6.5%	98,854,741	3.3%	89,969,540	3.2%	9.9%
State Grants													
Local Government Aid	135,305,951	14.2%	57,414,417	5.4%	51,422,201	11.6%	70,262,380	13.1%	314,404,949	10.5%	298,303,563	10.5%	5.4%
HACA/MHHC (Homestead Credit)	55,279,653	5.8%	61,786,576	5.8%	25,189,957	5.7%	28,147,756	5.3%	170,403,942	5.7%	170,727,149	6.0%	-0.2%
Local Performance Aid	954,791	0.1%	1,794,447	0.2%	684,647	0.2%	765,941	0.1%	4,199,826	0.1%	3,617,925	0.1%	16.1%
Taconite Relief and Aids	---	---	---	---	2,406,270	0.5%	3,612,649	0.7%	6,018,919	0.2%	5,967,580	0.2%	0.9%
PERA Aids	6,790,038	0.7%	1,877,532	0.2%	918,151	0.2%	902,694	0.2%	10,488,415	0.4%	---	---	---
Highways	19,608,709	2.1%	56,048,907	5.3%	20,533,801	4.6%	19,681,491	3.7%	115,872,908	3.9%	118,474,715	4.2%	-2.2%
All Other	45,455,816	4.8%	33,121,830	3.1%	19,187,185	4.3%	32,064,377	6.0%	129,829,208	4.3%	114,988,216	4.2%	12.9%
County Grants	3,901,145	0.4%	5,040,019	0.5%	3,217,020	0.7%	2,276,676	0.4%	14,434,860	0.5%	12,613,394	0.4%	14.4%
Local Unit Grants	10,804,653	1.1%	3,588,526	0.3%	4,114,379	0.9%	3,444,249	0.6%	21,951,807	0.7%	28,658,076	1.0%	-23.4%
Total Intergovernmental Revenues	347,020,630	36.5%	249,864,665	23.5%	135,899,575	30.6%	213,240,524	39.8%	946,025,394	31.6%	901,946,639	31.9%	4.9%
Departmental Fees and Service Charges													
General Government	7,734,279	0.8%	10,505,039	1.0%	12,136,455	2.7%	4,900,432	0.9%	35,276,205	1.2%	43,776,340	1.5%	-19.4%
Public Safety	9,572,763	1.0%	7,495,244	0.7%	6,176,264	1.4%	8,720,604	1.6%	31,964,875	1.1%	31,154,689	1.1%	2.6%
Streets and Highways	3,620,674	0.4%	11,698,339	1.1%	2,504,909	0.6%	1,233,534	0.2%	19,057,456	0.6%	18,777,464	0.7%	1.5%
Sanitation (Refuse Collection)	---	---	2,281,556	0.2%	244,080	0.1%	2,228,370	0.4%	4,754,006	0.2%	6,101,051	0.2%	-22.1%
Libraries	279,008	0.0%	176,965	0.0%	220,453	0.0%	262,453	0.0%	938,879	0.0%	965,640	0.0%	-2.8%
Parks and Recreation	2,217,085	0.2%	29,696,082	2.8%	8,358,001	1.9%	7,814,090	1.5%	48,085,258	1.6%	41,637,083	1.5%	15.5%
Airport	---	---	2,278,898	0.2%	595,171	0.1%	918,820	0.2%	3,792,889	0.1%	1,928,659	0.1%	96.7%
Transit	---	---	740,682	0.1%	388,942	0.1%	235,227	0.0%	1,364,851	0.0%	1,466,124	0.1%	-6.9%
Cemetery	---	---	184,120	0.0%	243,542	0.1%	342,209	0.1%	769,871	0.0%	613,840	0.0%	25.4%
All Other	47,777,312	5.0%	19,125,326	1.8%	7,860,199	1.8%	10,590,773	2.0%	85,353,610	2.9%	68,564,213	2.4%	24.5%
Total Fees and Service Charges	71,201,121	7.5%	84,182,251	7.9%	38,728,016	8.7%	37,246,512	7.0%	231,357,900	7.7%	214,985,103	7.6%	7.6%
Fines and Forfeits	11,585,521	1.2%	9,039,416	0.9%	4,068,334	0.9%	4,685,717	0.9%	29,378,988	1.0%	27,547,778	1.0%	6.6%
Interest Earnings	49,566,518	5.2%	83,037,850	7.8%	28,465,195	6.4%	27,373,619	5.1%	188,443,182	6.3%	178,548,107	6.3%	5.5%
All Other Revenues	50,356,151	5.3%	62,401,178	5.9%	26,448,226	6.0%	45,225,931	8.4%	184,431,486	6.2%	176,993,988	6.3%	4.2%
Total Revenues	951,648,135	100.0%	1,061,244,895	100.0%	443,634,409	100.0%	535,791,139	100.0%	2,992,318,578	100.0%	2,830,255,695	100.0%	5.7%
PERCENT OF TOTAL REVENUES	31.8%		35.5%		14.8%		17.9%		100.0%				
Other Financing Sources													
Borrowing													
Bonded Indebtedness	165,262,584		130,307,671		102,211,572		99,857,830		497,639,657		533,660,056		
Other Long-term Indebtedness	10,629,320		9,611,695		4,632,173		8,907,184		33,780,372		86,885,564		
Short-term Indebtedness	---		335,200		---		227,067		562,267		120,500		
Total Borrowing	175,891,904		140,254,566		106,843,745		108,992,081		531,982,296		620,666,120		
Other Financing Sources	9,259,000		3,629,880		2,885,572		5,311,553		21,086,005		24,439,980		
Transfers from Enterprise Funds	22,217,356		18,218,358		16,443,677		22,617,622		79,497,013		83,588,866		
Transfers from Governmental Funds	167,698,508		188,785,646		75,726,144		60,416,775		492,627,073		528,847,067		
Total Revenues & Other Financing Sources	1,326,714,903		1,412,133,345		645,533,547		733,129,170		4,117,510,965		4,087,797,728		