

TABLE 4
EXPENDITURES FOR CITIES OVER 2,500 POPULATION
5-YEAR CHANGE
FOR THE YEARS ENDED DECEMBER 31, 1994 THROUGH 1998

GOVERNMENTAL FUND EXPENDITURES	1994		1995		1996		1997		1998		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
General Government											
Current Expenditures	231,102,389	8.3%	233,786,919	7.6%	254,066,294	8.2%	260,087,120	8.0%	269,951,161	7.9%	16.8%
Capital Outlay	33,834,648	1.2%	62,417,474	2.0%	58,598,511	1.9%	56,130,593	1.7%	30,525,437	0.9%	-9.8%
Public Safety											
Current Expenditures	529,436,973	19.1%	552,485,908	18.0%	589,940,890	19.0%	627,934,824	19.4%	664,648,713	19.5%	25.5%
Capital Outlay	32,106,686	1.2%	39,939,009	1.3%	40,740,868	1.3%	43,283,027	1.3%	45,867,310	1.3%	42.9%
Streets and Highways											
Current Expenditures	200,373,664	7.2%	207,220,888	6.7%	221,712,015	7.1%	235,983,354	7.3%	246,643,479	7.3%	23.1%
Capital Outlay	372,675,690	13.4%	413,623,641	13.4%	401,463,058	12.9%	424,820,545	13.1%	434,311,220	12.8%	16.5%
Sanitation											
Current Expenditures	11,407,312	0.4%	10,524,539	0.3%	10,705,101	0.3%	10,543,670	0.3%	11,353,844	0.3%	-0.5%
Capital Outlay	221,606	0.0%	53,930	0.0%	67,553	0.0%	588,927	0.0%	839,153	0.0%	278.7%
Health											
Current Expenditures	25,963,940	0.9%	28,951,573	0.9%	25,950,159	0.8%	22,617,213	0.7%	29,190,715	0.9%	12.4%
Capital Outlay	557,017	0.0%	1,743,944	0.1%	1,267,719	0.0%	1,158,815	0.0%	1,009,548	0.0%	81.2%
Libraries											
Current Expenditures	43,919,084	1.6%	44,050,657	1.4%	49,025,941	1.6%	51,944,743	1.6%	53,533,718	1.6%	21.9%
Capital Outlay	13,847,854	0.5%	13,372,656	0.4%	7,297,604	0.2%	9,759,475	0.3%	9,859,767	0.3%	-28.8%
Parks and Recreation											
Current Expenditures	162,406,315	5.9%	171,730,656	5.6%	181,838,353	5.8%	199,277,420	6.2%	215,228,457	6.3%	32.5%
Capital Outlay	55,652,879	2.0%	77,517,384	2.5%	71,111,234	2.3%	105,738,339	3.3%	127,169,064	3.7%	128.5%
Housing/Economic Development											
Current Expenditures	121,373,598	4.4%	131,395,733	4.3%	145,142,201	4.7%	164,296,304	5.1%	162,044,491	4.8%	33.5%
Capital Outlay	129,226,876	4.7%	221,708,668	7.2%	191,860,538	6.2%	227,294,358	7.0%	235,463,756	6.9%	82.2%
Conservation of Natural Resources											
Current Expenditures	---	---	---	---	---	---	---	---	1,946,781	0.1%	---
Capital Outlay	---	---	---	---	---	---	---	---	3,230,198	0.1%	---
Airport											
Current Expenditures	3,945,932	0.1%	4,147,278	0.1%	5,136,016	0.2%	4,943,901	0.2%	5,765,871	0.2%	46.1%
Capital Outlay	7,089,396	0.3%	14,336,937	0.5%	11,798,163	0.4%	11,908,772	0.4%	15,816,902	0.5%	123.1%
Transit											
Current Expenditures	6,779,607	0.2%	7,190,344	0.2%	8,008,198	0.3%	11,059,576	0.3%	10,712,813	0.3%	58.0%
Capital Outlay	847,630	0.0%	1,217,551	0.0%	198,033	0.0%	1,154,901	0.0%	954,950	0.0%	12.7%
Unallocated Insurance	7,811,839	0.3%	7,228,463	0.2%	7,784,831	0.3%	7,661,345	0.2%	7,930,394	0.2%	1.5%
All Other Unallocated											
Current Expenditures	76,628,246	2.8%	61,484,215	2.0%	39,968,971	1.3%	45,625,019	1.4%	41,431,609	1.2%	-45.9%
Capital Outlay	13,066,247	0.5%	11,463,205	0.4%	15,246,705	0.5%	12,862,009	0.4%	31,783,709	0.9%	143.3%
Capital Outlay for Enterprise Funds	112,169,580	4.0%	101,669,258	3.3%	112,891,033	3.6%	131,336,140	4.1%	82,234,660	2.4%	-26.7%
Debt Service											
Principal Payments	378,238,896	13.6%	466,215,498	15.2%	472,421,669	15.2%	380,900,593	11.8%	465,101,388	13.7%	23.0%
Interest and Fiscal Charges	205,418,184	7.4%	190,957,278	6.2%	186,246,829	6.0%	186,002,504	5.7%	196,860,309	5.8%	-4.2%
<i>Total Current Expenditures</i>	1,421,148,899	51.2%	1,460,197,173	47.5%	1,539,278,970	49.5%	1,641,974,489	50.8%	1,720,382,046	50.6%	21.1%
<i>Total Capital Outlay</i>	771,296,109	27.8%	959,063,657	31.2%	912,541,019	29.3%	1,026,035,901	31.7%	1,019,065,674	30.0%	32.1%
<i>Total Debt Service</i>	583,657,080	21.0%	657,172,776	21.4%	658,668,498	21.2%	566,903,097	17.5%	661,961,697	19.5%	13.4%
Total Expenditures	2,776,102,088	100.0%	3,076,433,606	100.0%	3,110,488,487	100.0%	3,234,913,487	100.0%	3,401,409,417	100.0%	22.5%
Other Financing Uses											
Debt Redemption - Refunded Bonds	91,501,924		119,637,226		203,108,425		30,555,005		88,378,802		
Other Financing Uses	4,481,539		9,160,737		2,278,798		12,131,955		10,234,702		
Transfers to Enterprise Funds	22,282,939		28,348,733		39,640,814		46,140,500		52,853,768		
Transfers to Governmental Funds	374,815,155		477,596,990		461,661,843		528,847,067		492,627,073		
Total Expenditures & Other Financing Uses	3,269,183,645		3,711,177,292		3,817,178,367		3,852,588,014		4,045,503,762		