

**TABLE 3  
REVENUES FOR CITIES OVER 2,500 POPULATION  
5-YEAR CHANGE  
FOR THE YEARS ENDED DECEMBER 31, 1994 THROUGH 1998**

GOVERNMENTAL FUND REVENUES	1994		1995		1996		1997		1998		5-YEAR CHANGE
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	
Property Taxes	552,702,305	23.6%	585,629,005	23.4%	616,510,190	23.4%	654,940,564	23.1%	687,784,701	23.0%	24.4%
Tax Increments	223,225,800	9.5%	229,726,321	9.2%	241,760,634	9.2%	257,592,039	9.1%	253,302,160	8.5%	13.5%
Franchise Taxes	46,154,301	2.0%	46,527,402	1.9%	52,847,787	2.0%	56,738,193	2.0%	56,197,148	1.9%	21.8%
Local Sales Tax	24,941,048	1.1%	25,901,786	1.0%	63,921,950	2.4%	63,204,812	2.2%	71,269,082	2.4%	185.8%
Hotel/Motel Taxes	13,036,240	0.6%	14,340,522	0.6%	15,133,176	0.6%	20,934,233	0.7%	21,855,188	0.7%	67.6%
Gravel and Gambling Taxes	1,886,629	0.1%	1,919,868	0.1%	1,962,010	0.1%	1,735,460	0.1%	1,647,913	0.1%	-12.7%
Special Assessments	189,694,424	8.1%	182,651,474	7.3%	193,049,808	7.3%	190,027,713	6.7%	221,044,254	7.4%	16.5%
Licenses and Permits	61,628,945	2.6%	69,367,307	2.8%	78,617,199	3.0%	85,061,066	3.0%	99,581,182	3.3%	61.6%
<b>Intergovernmental Revenues</b>											
Federal Grants											
Community Development Block Grants	43,444,305	1.9%	51,415,856	2.1%	47,012,348	1.8%	58,626,481	2.1%	59,565,819	2.0%	37.1%
All Other	53,478,520	2.3%	55,719,558	2.2%	57,127,583	2.2%	89,969,540	3.2%	98,854,741	3.3%	84.8%
State Grants											
Local Government Aid	276,277,628	11.8%	281,278,995	11.3%	289,052,905	11.0%	298,303,563	10.5%	314,404,949	10.5%	13.8%
HACA/MHHC (Homestead Credit)	170,631,732	7.3%	172,652,197	6.9%	166,067,151	6.3%	170,727,149	6.0%	170,403,942	5.7%	-0.1%
Local Performance Aid	---	---	---	---	---	---	3,617,925	0.1%	4,199,826	0.1%	---
Taconite Relief and Aids	5,246,835	0.2%	5,283,341	0.2%	5,524,155	0.2%	5,967,580	0.2%	6,018,919	0.2%	14.7%
PERA Aid	---	---	---	---	---	---	---	---	10,488,415	0.4%	---
Highways	106,138,512	4.5%	114,752,731	4.6%	115,012,508	4.4%	118,474,715	4.2%	115,872,908	3.9%	9.2%
All Other	79,914,161	3.4%	107,988,314	4.3%	94,055,362	3.6%	114,988,216	4.1%	129,829,208	4.3%	62.5%
County Grants	18,160,815	0.8%	16,425,850	0.7%	16,315,760	0.6%	12,613,394	0.4%	14,434,860	0.5%	-20.5%
Local Unit Grants	9,912,774	0.4%	14,459,965	0.6%	16,249,730	0.6%	28,658,076	1.0%	21,951,807	0.7%	121.4%
<b>Total Intergovernmental Revenues</b>	<b>763,205,282</b>	<b>32.6%</b>	<b>819,976,807</b>	<b>32.8%</b>	<b>806,417,502</b>	<b>30.7%</b>	<b>901,946,639</b>	<b>31.9%</b>	<b>946,025,394</b>	<b>31.6%</b>	24.0%
<b>Departmental Fees and Service Charges</b>											
General Government	33,365,765	1.4%	34,327,158	1.4%	36,430,845	1.4%	43,776,340	1.5%	35,276,205	1.2%	5.7%
Public Safety	22,490,112	1.0%	27,499,726	1.1%	31,115,942	1.2%	31,154,689	1.1%	31,964,875	1.1%	42.1%
Streets and Highways	14,321,723	0.6%	17,076,014	0.7%	15,369,464	0.6%	18,777,464	0.7%	19,057,456	0.6%	33.1%
Sanitation (Refuse Collection)	3,172,917	0.1%	4,063,230	0.2%	3,757,844	0.1%	6,101,051	0.2%	4,754,006	0.2%	49.8%
Libraries	898,631	0.0%	942,237	0.0%	796,386	0.0%	965,640	0.0%	938,879	0.0%	4.5%
Parks and Recreation	32,647,447	1.4%	32,461,468	1.3%	35,835,744	1.4%	41,637,083	1.5%	48,085,258	1.6%	47.3%
Airport	1,107,673	0.0%	1,636,009	0.1%	1,620,840	0.1%	1,928,659	0.1%	3,792,889	0.1%	242.4%
Transit	1,139,090	0.0%	1,218,434	0.0%	1,331,981	0.1%	1,466,124	0.1%	1,364,851	0.0%	19.8%
Cemetery	626,936	0.0%	535,657	0.0%	509,676	0.0%	613,840	0.0%	769,871	0.0%	22.8%
All Other	48,174,693	2.1%	53,431,086	2.1%	61,398,591	2.3%	68,564,213	2.4%	85,353,610	2.9%	77.2%
<b>Total Fees and Service Charges</b>	<b>157,944,987</b>	<b>6.7%</b>	<b>173,191,019</b>	<b>6.9%</b>	<b>188,167,313</b>	<b>7.2%</b>	<b>214,985,103</b>	<b>7.6%</b>	<b>231,357,900</b>	<b>7.7%</b>	46.5%
Fines and Forfeits	22,869,160	1.0%	24,759,073	1.0%	26,013,720	1.0%	27,547,778	1.0%	29,378,988	1.0%	28.5%
Interest Earnings	144,399,574	6.2%	171,433,810	6.9%	163,324,048	6.2%	178,548,107	6.3%	188,443,182	6.3%	30.5%
All Other Revenues	141,741,832	6.0%	154,703,062	6.2%	182,895,862	7.0%	176,993,988	6.3%	184,431,486	6.2%	30.1%
<b>Total Revenues</b>	<b>2,343,430,527</b>	<b>100.0%</b>	<b>2,500,127,456</b>	<b>100.0%</b>	<b>2,630,621,199</b>	<b>100.0%</b>	<b>2,830,255,695</b>	<b>100.0%</b>	<b>2,992,318,578</b>	<b>100.0%</b>	27.7%
<b>Other Financing Sources</b>											
<b>Borrowing</b>											
Bonded Indebtedness	443,021,944		633,906,761		571,614,062		533,660,056		497,639,657		
Other Long-term Indebtedness	27,658,301		46,023,664		51,662,813		86,885,564		33,780,372		
Short-term Indebtedness	413,730		250,825		229,700		120,500		562,267		
<b>Total Borrowing</b>	<b>471,093,975</b>		<b>680,181,250</b>		<b>623,506,575</b>		<b>620,666,120</b>		<b>531,982,296</b>		
Other Financing Sources	6,986,875		13,154,451		8,584,946		24,439,980		21,086,005		
Transfers from Enterprise Funds	69,310,153		75,504,330		70,825,846		83,588,866		79,497,013		
Transfers from Governmental Funds	375,170,584		477,596,981		460,680,921		528,847,067		492,627,073		
<b>Total Revenues &amp; Other Financing Sources</b>	<b>3,265,992,114</b>		<b>3,746,564,468</b>		<b>3,794,219,487</b>		<b>4,087,797,728</b>		<b>4,117,510,965</b>		