

## **Appendix 3**

### **1998 Minnesota City Summary Budget Data Reporting Form**

# 1998 MINNESOTA CITY SUMMARY BUDGET DATA

A report on Minnesota City Budgets for ALL GOVERNMENTAL FUNDS for which annual budgets have been adopted.

Name of City: \_\_\_\_\_

Budgets have been adopted for the following funds: (Check the appropriate boxes)  Please attach a list of the budgeted special revenue funds. Also, include a list of the non-budgeted funds.	<input type="checkbox"/> General Fund <input type="checkbox"/> Special Revenue Funds <input type="checkbox"/> Debt Service Funds <input type="checkbox"/> Capital Projects Funds
Population: (1990 census)	<input type="checkbox"/> Over 2,500 <input type="checkbox"/> Under 2,500

Revenues	1997 Original Budget	1997 Amended Budget	1998 Budget
1 Property Taxes (Do not include HACA)			
2 Tax Increments			
3 All Other Taxes (franchise, hotel/motel taxes, etc.)			
4 Special Assessments			
5 Licenses and Permits			
6 Federal Grants			
7 State General Purpose Aid (e.g. HACA, etc.)			
8 State Categorical Aid (state aid for streets, etc.)			
9 Grants from County and Other Local Governments			
10 Charges for Services			
11 Fines and Forfeits			
12 Interest on Investments			
13 Miscellaneous Revenues			
<b>14 Total Revenues</b>			
15 Proceeds from Bond Sales			
16 Transfers from Other Funds (incl. Enterprise Funds)			
<b>17 Total Revenues and Other Financing Sources</b>			

# 1998 MINNESOTA CITY SUMMARY BUDGET DATA

<b>Expenditures</b>	1997 Original Budget	1997 Amended Budget	1998 Budget
Current Expenditures (Exclude Capital Outlay)			
18 General Government (council, administration, etc.)			
19 Public Safety			
20 Streets and Highways			
21 Sanitation			
22 Health			
23 Culture and Recreation			
24 Urban and Economic Development and Housing			
25 Miscellaneous Current Expenditures			
<b>26 Total Current Expenditures</b>			
27 Debt Service - Principal			
28 Interest and Fiscal Charges			
29 Capital Outlay			
30 Transfers to Other Funds (include Enterprise Funds)			
<b>31 Total Expenditures and Other Financing Uses</b>			
<b>32 Increase (Decrease) in Fund Balance</b>			
<b>33 Net Unrealized Gain or (Loss) from Investments for 1997</b>			

\_\_\_\_\_  
Signature of City Official

\_\_\_\_\_  
Title

\_\_\_\_\_  
Name of Preparer (print or type)

(       )  
\_\_\_\_\_  
Telephone Number