

Appendix 2

1997 and 1998 Revenues and Expenditures Budgeted for Cities Over 2,500 in Population

Name of City: AFTON
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	544,548	548,766	577,628
Tax Increments:	5,400	5,696	5,700
All Other Taxes:	0	0	0
Special Assessments:	730	788	0
Licenses and Permits:	84,875	88,628	128,275
Federal Grants:	0	109,113	0
General Purpose Aid:	113,547	116,739	117,617
State Categorical Aid:	18,500	43,500	18,500
Other Local Grants:	21,000	30,000	16,682
Charges for Services:	18,258	12,259	17,700
Fines and Forfeits:	10,000	10,450	10,450
Interest Earnings:	10,500	7,141	6,900
Miscellaneous Revenues:	1,800	1,898	2,300
TOTAL REVENUES:	829,158	974,978	901,752
Proceeds from Bond Sales:	0	30,000	0
Transfers From Other Funds:	0	13,368	0
TOTAL REVENUES & OTHER SOURCES:	829,158	1,018,346	901,752
CURRENT EXPENDITURES			
General Government:	335,199	323,744	367,919
Public Safety:	193,464	199,618	205,498
Streets and Highways:	135,300	119,200	150,600
Sanitation:	17,400	19,400	13,400
Health:	0	0	0
Culture and Recreation:	6,503	7,000	9,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	8,250	160,884	11,857
TOTAL CURRENT EXPENDITURES:	696,116	829,846	758,674
DEBT SERVICE - PRINCIPAL:	5,000	5,000	10,000
INTEREST AND FISCAL CHARGES:	3,042	6,320	5,078
TOTAL CAPITAL OUTLAY:	125,000	137,068	128,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	829,158	978,234	901,752

Name of City: ALBERT LEA
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,563,868	1,563,868	1,690,767
Tax Increments:	0	0	0
All Other Taxes:	1,336,500	1,336,500	1,416,787
Special Assessments:	0	0	0
Licenses and Permits:	163,600	163,600	218,700
Federal Grants:	0	0	0
General Purpose Aid:	4,796,893	4,796,893	4,886,725
State Categorical Aid:	372,000	372,000	369,500
Other Local Grants:	225,290	225,290	264,290
Charges for Services:	588,567	588,567	689,851
Fines and Forfeits:	93,500	93,500	95,000
Interest Earnings:	200,000	200,000	200,000
Miscellaneous Revenues:	582,940	582,940	607,085
TOTAL REVENUES:	9,923,158	9,923,158	10,438,705
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	9,923,158	9,923,158	10,438,705
CURRENT EXPENDITURES			
General Government:	1,034,032	1,036,332	1,104,380
Public Safety:	3,709,460	3,709,460	3,846,625
Streets and Highways:	1,927,250	2,002,250	2,008,275
Sanitation:	0	0	0
Health:	86,211	86,411	88,775
Culture and Recreation:	1,991,800	2,042,000	2,192,495
Urban & Economic Development & Housing:	425,020	443,020	438,780
Miscellaneous Current Expenditures:	514,500	452,800	462,500
TOTAL CURRENT EXPENDITURES:	9,688,273	9,772,273	10,141,830
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	234,885	274,885	296,875
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	9,923,158	10,047,158	10,438,705

Name of City: ALEXANDRIA
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,690,486	1,690,486	1,753,892
Tax Increments:	0	0	0
All Other Taxes:	35,000	35,000	35,000
Special Assessments:	0	0	0
Licenses and Permits:	80,550	80,550	101,100
Federal Grants:	25,000	25,000	10,960
General Purpose Aid:	1,573,763	1,573,763	1,607,136
State Categorical Aid:	179,300	179,300	132,940
Other Local Grants:	0	0	0
Charges for Services:	222,300	222,300	218,081
Fines and Forfeits:	35,800	35,800	60,800
Interest Earnings:	20,000	20,000	25,000
Miscellaneous Revenues:	520,100	520,100	544,200
TOTAL REVENUES:	4,382,299	4,382,299	4,489,109
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	150,000	150,000	250,000
TOTAL REVENUES & OTHER SOURCES:	4,532,299	4,532,299	4,739,109
CURRENT EXPENDITURES			
General Government:	875,540	875,540	921,210
Public Safety:	1,399,570	1,399,570	1,431,190
Streets and Highways:	762,700	762,700	804,600
Sanitation:	87,000	87,000	93,500
Health:	47,500	47,500	82,400
Culture and Recreation:	640,000	640,000	671,990
Urban & Economic Development & Housing:	72,000	72,000	67,485
Miscellaneous Current Expenditures:	15,000	15,000	15,000
TOTAL CURRENT EXPENDITURES:	3,899,310	3,899,310	4,087,375
DEBT SERVICE - PRINCIPAL:	194,970	194,970	209,236
INTEREST AND FISCAL CHARGES:	206,346	206,346	207,498
TOTAL CAPITAL OUTLAY:	231,673	231,673	235,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,532,299	4,532,299	4,739,109

Name of City: ANDOVER
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,812,961	2,812,961	3,245,580
Tax Increments:	884,625	884,625	755,305
All Other Taxes:	0	0	0
Special Assessments:	2,858,919	3,109,920	1,461,516
Licenses and Permits:	344,580	371,405	369,715
Federal Grants:	0	0	30,000
General Purpose Aid:	606,818	606,818	614,082
State Categorical Aid:	206,625	272,237	311,270
Other Local Grants:	207,462	294,085	98,000
Charges for Services:	470,900	533,375	720,766
Fines and Forfeits:	39,100	39,100	41,300
Interest Earnings:	437,105	488,105	184,100
Miscellaneous Revenues:	278,799	284,827	462,205
TOTAL REVENUES:	9,147,894	9,697,458	8,293,839
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	691,900	701,900	807,718
TOTAL REVENUES & OTHER SOURCES:	9,839,794	10,399,358	9,101,557
CURRENT EXPENDITURES			
General Government:	1,377,851	1,350,851	1,652,721
Public Safety:	1,399,566	1,437,253	1,599,206
Streets and Highways:	1,203,337	1,214,309	1,544,882
Sanitation:	52,244	64,722	85,812
Health:	0	0	0
Culture and Recreation:	424,211	380,846	403,182
Urban & Economic Development & Housing:	82,674	82,674	111,560
Miscellaneous Current Expenditures:	98,048	239,639	110,647
TOTAL CURRENT EXPENDITURES:	4,637,931	4,770,294	5,508,010
DEBT SERVICE - PRINCIPAL:	6,166,000	6,166,000	3,745,000
INTEREST AND FISCAL CHARGES:	1,464,819	1,464,819	1,638,938
TOTAL CAPITAL OUTLAY:	246,850	650,050	223,354
Transfer to Other Funds:	260,200	252,000	59,000
TOTAL EXPENDITURES AND OTHER USES:	12,775,800	13,303,163	11,174,302

Name of City: ANOKA
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,776,749	2,776,749	2,880,837
Tax Increments:	0	0	0
All Other Taxes:	750,000	800,000	800,000
Special Assessments:	110,000	110,000	100,000
Licenses and Permits:	210,000	220,000	215,000
Federal Grants:	225,300	545,300	200,300
General Purpose Aid:	1,927,094	1,927,094	1,971,594
State Categorical Aid:	264,000	333,000	299,000
Other Local Grants:	0	0	0
Charges for Services:	488,800	488,800	519,500
Fines and Forfeits:	236,000	216,000	226,000
Interest Earnings:	60,000	60,000	65,000
Miscellaneous Revenues:	10,500	612,500	10,500
TOTAL REVENUES:	7,058,443	8,089,443	7,287,731
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,747,051	1,923,593	3,266,208
TOTAL REVENUES & OTHER SOURCES:	8,805,494	10,013,036	10,553,939
CURRENT EXPENDITURES			
General Government:	985,100	1,024,100	1,017,600
Public Safety:	3,044,700	3,058,700	3,012,800
Streets and Highways:	1,415,700	1,689,000	1,465,700
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,058,300	1,117,500	1,099,300
Urban & Economic Development & Housing:	406,800	420,300	430,300
Miscellaneous Current Expenditures:	20,000	20,000	128,000
TOTAL CURRENT EXPENDITURES:	6,930,600	7,329,600	7,153,700
DEBT SERVICE - PRINCIPAL:	1,110,000	1,110,000	2,385,000
INTEREST AND FISCAL CHARGES:	548,994	737,236	762,839
TOTAL CAPITAL OUTLAY:	143,300	161,600	179,800
Transfer to Other Funds:	25,000	627,000	25,000
TOTAL EXPENDITURES AND OTHER USES:	8,757,894	9,965,436	10,506,339

Name of City: APPLE VALLEY
 Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	7,168,614	0	7,860,395
Tax Increments:	0	0	0
All Other Taxes:	370,000	0	370,000
Special Assessments:	0	0	0
Licenses and Permits:	661,600	0	749,500
Federal Grants:	100,000	0	50,000
General Purpose Aid:	2,902,959	0	2,928,588
State Categorical Aid:	0	0	0
Other Local Grants:	65,000	0	65,000
Charges for Services:	514,250	0	418,575
Fines and Forfeits:	150,000	0	160,000
Interest Earnings:	100,000	0	167,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	12,032,423	0	12,769,058
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,192,000	0	1,292,000
TOTAL REVENUES & OTHER SOURCES:	13,224,423	0	14,061,058
CURRENT EXPENDITURES			
General Government:	2,421,375	0	2,372,985
Public Safety:	4,978,321	0	5,254,691
Streets and Highways:	2,411,667	0	2,601,402
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,178,943	0	2,321,044
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	373,000	0	373,000
TOTAL CURRENT EXPENDITURES:	12,363,306	0	12,923,122
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	861,117	0	1,137,936
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	13,224,423	0	14,061,058

Name of City: ARDEN HILLS
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,779,850	1,776,250	1,836,035
Tax Increments:	100,000	0	0
All Other Taxes:	28,000	28,000	28,000
Special Assessments:	288,460	288,460	257,150
Licenses and Permits:	186,250	186,250	196,850
Federal Grants:	0	0	0
General Purpose Aid:	106,842	106,842	113,690
State Categorical Aid:	237,595	237,595	203,800
Other Local Grants:	0	0	58,000
Charges for Services:	123,950	123,950	128,700
Fines and Forfeits:	28,200	28,200	26,000
Interest Earnings:	427,960	427,960	439,500
Miscellaneous Revenues:	166,360	166,360	172,845
TOTAL REVENUES:	3,473,467	3,369,867	3,460,570
Proceeds from Bond Sales:	0	0	3,050,000
Transfers From Other Funds:	1,318,015	318,015	1,397,565
TOTAL REVENUES & OTHER SOURCES:	4,791,482	3,687,882	7,908,135
CURRENT EXPENDITURES			
General Government:	510,545	510,545	507,615
Public Safety:	867,147	867,147	875,520
Streets and Highways:	172,035	172,035	185,655
Sanitation:	0	0	0
Health:	75,620	75,620	85,155
Culture and Recreation:	403,110	403,110	418,765
Urban & Economic Development & Housing:	43,885	25,875	27,485
Miscellaneous Current Expenditures:	92,540	34,340	31,075
TOTAL CURRENT EXPENDITURES:	2,164,882	2,088,672	2,131,270
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,825,365	835,365	2,398,700
Transfer to Other Funds:	1,246,015	246,015	4,374,965
TOTAL EXPENDITURES AND OTHER USES:	5,236,262	3,170,052	8,904,935

Name of City: AUSTIN
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,163,795	2,163,795	2,163,795
Tax Increments:	0	518,000	508,400
All Other Taxes:	107,500	107,500	96,400
Special Assessments:	325,691	325,691	327,000
Licenses and Permits:	230,550	230,550	232,875
Federal Grants:	0	0	0
General Purpose Aid:	5,896,807	5,883,708	5,973,826
State Categorical Aid:	322,628	297,628	303,998
Other Local Grants:	218,748	214,419	254,202
Charges for Services:	258,793	302,449	295,265
Fines and Forfeits:	35,000	35,000	40,000
Interest Earnings:	661,186	882,712	626,934
Miscellaneous Revenues:	1,884,300	1,801,944	1,748,860
TOTAL REVENUES:	12,104,998	12,763,396	12,571,555
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	40,000	111,145	73,450
TOTAL REVENUES & OTHER SOURCES:	12,144,998	12,874,541	12,645,005
CURRENT EXPENDITURES			
General Government:	1,042,504	1,123,812	1,171,328
Public Safety:	3,794,797	3,820,397	3,449,221
Streets and Highways:	2,628,755	2,628,755	2,693,550
Sanitation:	0	0	0
Health:	1,600	1,600	1,600
Culture and Recreation:	2,392,676	2,434,680	2,619,040
Urban & Economic Development & Housing:	132,558	90,300	90,300
Miscellaneous Current Expenditures:	618,452	497,811	316,416
TOTAL CURRENT EXPENDITURES:	10,611,342	10,597,355	10,341,455
DEBT SERVICE - PRINCIPAL:	575,000	640,000	590,000
INTEREST AND FISCAL CHARGES:	384,645	758,645	637,862
TOTAL CAPITAL OUTLAY:	627,020	817,546	942,234
Transfer to Other Funds:	131,151	270,755	61,887
TOTAL EXPENDITURES AND OTHER USES:	12,329,158	13,084,301	12,573,438

Name of City: BAXTER
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	764,847	784,171	846,676
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	103,230	94,325	99,755
Federal Grants:	0	0	0
General Purpose Aid:	326,924	326,924	329,367
State Categorical Aid:	37,500	39,500	39,500
Other Local Grants:	36,000	36,000	36,000
Charges for Services:	6,000	4,500	4,500
Fines and Forfeits:	12,000	12,000	12,000
Interest Earnings:	7,000	3,600	6,000
Miscellaneous Revenues:	1,300	17,600	3,600
TOTAL REVENUES:	1,294,801	1,318,620	1,377,398
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	44,544	44,544	44,544
TOTAL REVENUES & OTHER SOURCES:	1,339,345	1,363,164	1,421,942
CURRENT EXPENDITURES			
General Government:	227,907	207,085	227,186
Public Safety:	473,602	445,447	493,966
Streets and Highways:	172,867	151,563	183,603
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	95,866	113,987	130,284
Urban & Economic Development & Housing:	58,407	72,570	61,541
Miscellaneous Current Expenditures:	166,396	196,404	197,862
TOTAL CURRENT EXPENDITURES:	1,195,045	1,187,056	1,294,442
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	144,300	126,768	127,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,339,345	1,313,824	1,421,942

Name of City: BAYPORT
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,183,781	0	1,210,936
Tax Increments:	0	0	0
All Other Taxes:	300	0	300
Special Assessments:	0	0	0
Licenses and Permits:	40,600	0	40,500
Federal Grants:	0	0	0
General Purpose Aid:	228,517	0	234,054
State Categorical Aid:	52,000	0	59,000
Other Local Grants:	0	0	0
Charges for Services:	118,175	0	119,475
Fines and Forfeits:	25,000	0	25,000
Interest Earnings:	22,000	0	26,000
Miscellaneous Revenues:	75,583	0	72,583
TOTAL REVENUES:	1,745,956	0	1,787,848
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	18,000	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,763,956	0	1,807,848
CURRENT EXPENDITURES			
General Government:	444,413	0	478,918
Public Safety:	543,567	0	582,284
Streets and Highways:	191,765	0	226,940
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	315,211	0	307,706
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,494,956	0	1,595,848
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	269,000	0	212,000
TOTAL EXPENDITURES AND OTHER USES:	1,763,956	0	1,807,848

Name of City: BELLE PLAINE
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: BEMIDJI
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	999,440	1,020,082	1,077,728
Tax Increments:	253,346	229,856	242,362
All Other Taxes:	43,000	48,655	47,725
Special Assessments:	326,669	385,942	273,683
Licenses and Permits:	113,145	158,888	125,545
Federal Grants:	258,608	708,654	374,161
General Purpose Aid:	2,556,613	2,559,895	2,607,969
State Categorical Aid:	274,250	244,938	326,573
Other Local Grants:	168,010	168,010	173,050
Charges for Services:	220,000	229,490	258,019
Fines and Forfeits:	218,864	185,729	192,100
Interest Earnings:	271,600	344,158	209,713
Miscellaneous Revenues:	154,292	269,745	180,569
TOTAL REVENUES:	5,857,837	6,554,042	6,089,197
Proceeds from Bond Sales:	0	511,342	0
Transfers From Other Funds:	418,903	458,640	542,125
TOTAL REVENUES & OTHER SOURCES:	6,276,740	7,524,024	6,631,322
CURRENT EXPENDITURES			
General Government:	914,761	900,179	964,173
Public Safety:	2,225,924	2,228,706	2,353,262
Streets and Highways:	971,423	1,004,998	1,160,237
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	591,750	595,601	612,460
Urban & Economic Development & Housing:	196,538	199,670	209,975
Miscellaneous Current Expenditures:	206,209	233,935	249,494
TOTAL CURRENT EXPENDITURES:	5,106,605	5,163,089	5,549,601
DEBT SERVICE - PRINCIPAL:	330,000	615,000	312,000
INTEREST AND FISCAL CHARGES:	205,310	213,676	192,808
TOTAL CAPITAL OUTLAY:	514,674	3,648,761	638,479
Transfer to Other Funds:	126,117	126,117	110,846
TOTAL EXPENDITURES AND OTHER USES:	6,282,706	9,766,643	6,803,734

Name of City: BENSON
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	196,408	196,408	200,328
Tax Increments:	253,162	253,162	317,881
All Other Taxes:	14,000	14,000	12,500
Special Assessments:	0	0	0
Licenses and Permits:	31,250	31,250	21,250
Federal Grants:	59,795	59,795	36,400
General Purpose Aid:	947,438	947,438	969,004
State Categorical Aid:	109,425	109,425	124,830
Other Local Grants:	0	0	0
Charges for Services:	292,847	292,847	293,755
Fines and Forfeits:	8,500	8,500	9,000
Interest Earnings:	59,627	59,627	51,863
Miscellaneous Revenues:	43,300	43,300	56,809
TOTAL REVENUES:	2,015,752	2,015,752	2,093,620
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	567,177	567,177	650,327
TOTAL REVENUES & OTHER SOURCES:	2,582,929	2,582,929	2,743,947
CURRENT EXPENDITURES			
General Government:	345,480	345,480	368,501
Public Safety:	481,378	481,378	501,568
Streets and Highways:	408,825	408,825	405,050
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	245,984	245,984	238,347
Urban & Economic Development & Housing:	52,816	52,816	52,478
Miscellaneous Current Expenditures:	176,462	176,462	184,350
TOTAL CURRENT EXPENDITURES:	1,710,945	1,710,945	1,750,294
DEBT SERVICE - PRINCIPAL:	609,822	609,822	120,457
INTEREST AND FISCAL CHARGES:	102,838	102,838	100,339
TOTAL CAPITAL OUTLAY:	270,783	270,783	539,564
Transfer to Other Funds:	308,972	308,972	286,340
TOTAL EXPENDITURES AND OTHER USES:	3,003,360	3,003,360	2,796,994

Name of City: BIG LAKE
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	514,443	0	651,474
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	101,250	0	174,265
Federal Grants:	0	0	78,000
General Purpose Aid:	495,003	0	478,943
State Categorical Aid:	0	0	45,000
Other Local Grants:	0	0	0
Charges for Services:	104,250	0	149,307
Fines and Forfeits:	50,500	0	50,000
Interest Earnings:	10,000	0	20,000
Miscellaneous Revenues:	20,000	0	25,000
TOTAL REVENUES:	1,295,446	0	1,671,989
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	72,000	0	95,000
TOTAL REVENUES & OTHER SOURCES:	1,367,446	0	1,766,989
CURRENT EXPENDITURES			
General Government:	305,807	0	311,849
Public Safety:	605,615	0	618,023
Streets and Highways:	323,070	0	315,260
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	51,172	0	59,775
Urban & Economic Development & Housing:	40,000	0	65,000
Miscellaneous Current Expenditures:	0	0	37,200
TOTAL CURRENT EXPENDITURES:	1,325,664	0	1,407,107
DEBT SERVICE - PRINCIPAL:	16,000	0	51,147
INTEREST AND FISCAL CHARGES:	0	0	41,360
TOTAL CAPITAL OUTLAY:	25,000	0	138,564
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,366,664	0	1,638,178

Name of City: BLAINE
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,809,920	4,809,920	5,058,420
Tax Increments:	0	0	0
All Other Taxes:	0	0	266,074
Special Assessments:	0	0	0
Licenses and Permits:	556,400	556,400	708,275
Federal Grants:	14,500	14,500	7,000
General Purpose Aid:	2,978,745	2,978,745	3,092,255
State Categorical Aid:	268,500	268,500	272,085
Other Local Grants:	53,000	53,000	95,500
Charges for Services:	1,619,945	1,619,945	1,675,595
Fines and Forfeits:	230,000	230,000	215,000
Interest Earnings:	192,000	192,000	192,000
Miscellaneous Revenues:	73,500	73,500	79,000
TOTAL REVENUES:	10,796,510	10,796,510	11,661,204
Proceeds from Bond Sales:	0	0	1,312,874
Transfers From Other Funds:	567,000	567,000	180,000
TOTAL REVENUES & OTHER SOURCES:	11,363,510	11,363,510	13,154,078
CURRENT EXPENDITURES			
General Government:	2,204,000	2,247,450	2,413,958
Public Safety:	3,623,515	3,822,415	4,082,876
Streets and Highways:	2,201,555	2,246,305	3,253,843
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,041,620	1,074,420	423,462
Urban & Economic Development & Housing:	639,930	616,930	674,890
Miscellaneous Current Expenditures:	1,372,710	1,065,560	1,352,375
TOTAL CURRENT EXPENDITURES:	11,083,330	11,073,080	12,201,404
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	623,160	623,160	950,774
Transfer to Other Funds:	0	10,250	1,900
TOTAL EXPENDITURES AND OTHER USES:	11,706,490	11,706,490	13,154,078

Name of City: BLOOMINGTON
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	17,564,153	18,497,488	18,949,234
Tax Increments:	0	0	0
All Other Taxes:	4,950,500	4,950,500	5,200,500
Special Assessments:	10,000	10,000	10,000
Licenses and Permits:	3,085,041	3,149,840	3,241,160
Federal Grants:	162,951	1,217,438	154,000
General Purpose Aid:	2,956,049	3,102,714	3,006,238
State Categorical Aid:	892,998	872,550	844,059
Other Local Grants:	519,713	1,083,129	1,176,034
Charges for Services:	3,198,764	3,115,869	3,041,646
Fines and Forfeits:	527,500	527,500	475,000
Interest Earnings:	729,350	729,350	746,350
Miscellaneous Revenues:	64,000	54,850	54,500
TOTAL REVENUES:	34,661,019	37,311,228	36,898,721
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	42,700	96,998	44,000
TOTAL REVENUES & OTHER SOURCES:	34,703,719	37,408,226	36,942,721
CURRENT EXPENDITURES			
General Government:	5,595,542	5,698,792	5,985,806
Public Safety:	11,749,263	11,917,643	12,529,614
Streets and Highways:	7,189,074	7,469,842	7,534,585
Sanitation:	127,324	127,324	130,278
Health:	2,147,022	2,457,750	2,651,546
Culture and Recreation:	4,001,928	4,090,523	4,233,124
Urban & Economic Development & Housing:	3,349,159	3,439,832	3,657,817
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	34,159,312	35,201,706	36,722,770
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	585,602	3,364,274	352,319
Transfer to Other Funds:	994,175	4,218,557	916,500
TOTAL EXPENDITURES AND OTHER USES:	35,739,089	42,784,537	37,991,589

Name of City: BLUE EARTH
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	663,771	663,771	687,152
Tax Increments:	142,751	142,751	172,616
All Other Taxes:	111,000	111,000	131,000
Special Assessments:	248,312	248,312	308,583
Licenses and Permits:	17,800	17,800	18,020
Federal Grants:	0	0	0
General Purpose Aid:	1,028,631	1,028,631	1,065,079
State Categorical Aid:	71,444	71,444	76,014
Other Local Grants:	92,651	92,651	77,622
Charges for Services:	58,400	58,400	59,075
Fines and Forfeits:	12,500	12,500	12,500
Interest Earnings:	70,847	70,847	81,319
Miscellaneous Revenues:	483,141	483,141	480,830
TOTAL REVENUES:	3,001,248	3,001,248	3,169,810
Proceeds from Bond Sales:	0	700,000	0
Transfers From Other Funds:	160,990	160,990	59,926
TOTAL REVENUES & OTHER SOURCES:	3,162,238	3,862,238	3,229,736
CURRENT EXPENDITURES			
General Government:	166,039	166,039	186,247
Public Safety:	398,588	398,588	420,982
Streets and Highways:	356,285	356,285	363,360
Sanitation:	35,828	35,828	35,817
Health:	37,364	37,364	38,532
Culture and Recreation:	229,748	229,748	237,526
Urban & Economic Development & Housing:	297,072	297,072	291,279
Miscellaneous Current Expenditures:	277,903	277,903	300,057
TOTAL CURRENT EXPENDITURES:	1,798,827	1,798,827	1,873,800
DEBT SERVICE - PRINCIPAL:	620,000	620,000	700,000
INTEREST AND FISCAL CHARGES:	564,274	564,274	577,857
TOTAL CAPITAL OUTLAY:	143,060	843,060	165,770
Transfer to Other Funds:	70,323	70,323	59,926
TOTAL EXPENDITURES AND OTHER USES:	3,196,484	3,896,484	3,377,353

Name of City: BRAINERD
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,734,646	1,734,646	1,798,132
Tax Increments:	99,178	99,178	192,800
All Other Taxes:	216,000	216,000	229,373
Special Assessments:	313,614	313,614	530,006
Licenses and Permits:	115,455	115,455	115,180
Federal Grants:	124,034	124,034	110,804
General Purpose Aid:	2,710,282	2,710,282	3,296,627
State Categorical Aid:	614,194	614,194	260,390
Other Local Grants:	112,930	112,930	113,710
Charges for Services:	978,668	978,668	1,041,764
Fines and Forfeits:	160,000	160,000	185,000
Interest Earnings:	75,707	75,707	66,000
Miscellaneous Revenues:	260,217	260,217	343,685
TOTAL REVENUES:	7,514,925	7,514,925	8,283,471
Proceeds from Bond Sales:	256,000	256,000	400,000
Transfers From Other Funds:	180,000	180,000	180,000
TOTAL REVENUES & OTHER SOURCES:	7,950,925	7,950,925	8,863,471
CURRENT EXPENDITURES			
General Government:	1,350,929	1,350,929	1,455,271
Public Safety:	2,326,682	2,326,682	2,343,169
Streets and Highways:	557,105	557,105	528,915
Sanitation:	242,130	242,130	243,672
Health:	0	0	0
Culture and Recreation:	937,503	937,503	992,930
Urban & Economic Development & Housing:	52,125	52,125	69,454
Miscellaneous Current Expenditures:	1,048,678	1,048,678	1,572,644
TOTAL CURRENT EXPENDITURES:	6,515,152	6,515,152	7,206,055
DEBT SERVICE - PRINCIPAL:	727,500	727,500	930,000
INTEREST AND FISCAL CHARGES:	206,314	206,314	220,206
TOTAL CAPITAL OUTLAY:	387,249	387,249	473,950
Transfer to Other Funds:	114,710	114,710	105,002
TOTAL EXPENDITURES AND OTHER USES:	7,950,925	7,950,925	8,935,213

Name of City: BRECKENRIDGE
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	244,842	248,392	251,094
Tax Increments:	22,650	22,650	22,650
All Other Taxes:	11,100	11,100	11,100
Special Assessments:	287,325	287,325	287,325
Licenses and Permits:	25,150	31,784	25,150
Federal Grants:	0	0	0
General Purpose Aid:	1,181,115	1,206,563	1,205,484
State Categorical Aid:	59,284	52,146	52,284
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	151,879	143,083	155,651
Fines and Forfeits:	21,500	21,500	21,500
Interest Earnings:	65,750	70,896	60,750
Miscellaneous Revenues:	26,650	17,523	26,650
TOTAL REVENUES:	2,107,245	2,122,962	2,129,638
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	384,439	381,439	379,461
TOTAL REVENUES & OTHER SOURCES:	2,491,684	2,504,401	2,509,099
CURRENT EXPENDITURES			
General Government:	442,654	436,116	430,451
Public Safety:	611,246	613,237	623,883
Streets and Highways:	322,816	335,138	333,590
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	265,864	254,417	277,863
Urban & Economic Development & Housing:	45,615	52,616	45,615
Miscellaneous Current Expenditures:	55,000	43,262	46,500
TOTAL CURRENT EXPENDITURES:	1,743,195	1,734,786	1,757,902
DEBT SERVICE - PRINCIPAL:	260,000	260,000	260,000
INTEREST AND FISCAL CHARGES:	111,106	111,106	134,325
TOTAL CAPITAL OUTLAY:	247,717	238,444	180,892
Transfer to Other Funds:	153,760	368,760	153,760
TOTAL EXPENDITURES AND OTHER USES:	2,515,778	2,713,096	2,486,879

Name of City: BROOKLYN CENTER
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	6,534,807	6,534,807	7,429,776
Tax Increments:	1,694,397	1,694,397	2,066,710
All Other Taxes:	435,000	435,000	460,000
Special Assessments:	1,547,825	1,547,825	730,385
Licenses and Permits:	300,160	300,160	364,585
Federal Grants:	265,971	265,971	254,856
General Purpose Aid:	3,248,598	3,248,598	3,339,183
State Categorical Aid:	1,245,320	1,265,399	1,329,043
Other Local Grants:	768	768	770
Charges for Services:	920,544	920,544	897,594
Fines and Forfeits:	192,000	192,000	192,000
Interest Earnings:	901,436	901,436	1,019,500
Miscellaneous Revenues:	12,000	12,000	12,000
TOTAL REVENUES:	17,298,826	17,318,905	18,096,402
Proceeds from Bond Sales:	0	7,900,000	950,000
Transfers From Other Funds:	5,272,147	5,272,147	4,107,403
TOTAL REVENUES & OTHER SOURCES:	22,570,973	30,491,052	23,153,805
CURRENT EXPENDITURES			
General Government:	2,053,620	2,053,620	1,460,896
Public Safety:	5,224,169	5,224,169	4,918,612
Streets and Highways:	1,969,690	1,989,769	2,508,073
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,296,742	2,296,742	2,165,277
Urban & Economic Development & Housing:	3,530,171	3,530,171	1,510,784
Miscellaneous Current Expenditures:	449,700	449,700	618,898
TOTAL CURRENT EXPENDITURES:	15,524,092	15,544,171	13,182,540
DEBT SERVICE - PRINCIPAL:	1,210,000	1,210,000	1,285,000
INTEREST AND FISCAL CHARGES:	963,957	963,957	1,250,625
TOTAL CAPITAL OUTLAY:	4,403,500	4,403,500	11,757,500
Transfer to Other Funds:	2,696,844	2,696,844	4,370,168
TOTAL EXPENDITURES AND OTHER USES:	24,798,393	24,818,472	31,845,833

Name of City: BROOKLYN PARK
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	12,134,035	12,134,035	12,720,007
Tax Increments:	8,185,580	8,185,580	8,390,840
All Other Taxes:	12,500	12,500	14,000
Special Assessments:	3,563,000	3,563,000	1,862,895
Licenses and Permits:	1,424,905	1,424,905	1,283,000
Federal Grants:	0	0	0
General Purpose Aid:	4,380,911	4,380,911	4,554,151
State Categorical Aid:	425,000	425,000	375,000
Other Local Grants:	901,000	961,973	675,000
Charges for Services:	670,250	670,250	693,500
Fines and Forfeits:	260,000	260,000	320,000
Interest Earnings:	1,547,450	1,547,450	1,695,903
Miscellaneous Revenues:	5,901,019	5,901,019	6,359,782
TOTAL REVENUES:	39,405,650	39,466,623	38,944,078
Proceeds from Bond Sales:	4,550,000	4,550,000	6,000,000
Transfers From Other Funds:	3,669,035	3,675,810	5,178,294
TOTAL REVENUES & OTHER SOURCES:	47,624,685	47,692,433	50,122,372
CURRENT EXPENDITURES			
General Government:	5,204,740	5,222,490	5,600,778
Public Safety:	8,150,854	8,150,854	8,864,545
Streets and Highways:	2,776,486	2,791,891	2,837,678
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,369,211	3,369,211	3,321,550
Urban & Economic Development & Housing:	1,648,400	1,648,400	1,598,828
Miscellaneous Current Expenditures:	320,000	286,845	387,952
TOTAL CURRENT EXPENDITURES:	21,469,691	21,469,691	22,611,331
DEBT SERVICE - PRINCIPAL:	2,365,000	2,365,000	2,133,000
INTEREST AND FISCAL CHARGES:	1,671,137	1,671,137	3,399,596
TOTAL CAPITAL OUTLAY:	12,735,443	12,803,191	19,844,749
Transfer to Other Funds:	3,872,497	3,872,497	5,601,294
TOTAL EXPENDITURES AND OTHER USES:	42,113,768	42,181,516	53,589,970

Name of City: BUFFALO
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	366,738	366,738	471,722
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	151,298	151,298	152,972
Federal Grants:	25,000	25,000	50,000
General Purpose Aid:	553,974	553,974	693,936
State Categorical Aid:	96,170	96,170	103,000
Other Local Grants:	0	0	0
Charges for Services:	734,000	734,000	834,415
Fines and Forfeits:	35,000	35,000	36,600
Interest Earnings:	24,700	24,700	20,000
Miscellaneous Revenues:	44,625	44,625	77,246
TOTAL REVENUES:	2,031,505	2,031,505	2,439,891
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,124,919	1,124,919	1,258,253
TOTAL REVENUES & OTHER SOURCES:	3,156,424	3,156,424	3,698,144
CURRENT EXPENDITURES			
General Government:	581,237	581,237	621,215
Public Safety:	783,469	783,469	920,098
Streets and Highways:	336,403	336,403	389,348
Sanitation:	325,000	325,000	337,570
Health:	0	0	120,500
Culture and Recreation:	275,867	275,867	288,735
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	36,221	36,221	43,247
TOTAL CURRENT EXPENDITURES:	2,338,197	2,338,197	2,720,713
DEBT SERVICE - PRINCIPAL:	100,957	100,957	102,066
INTEREST AND FISCAL CHARGES:	34,997	34,997	33,292
TOTAL CAPITAL OUTLAY:	528,442	528,442	682,028
Transfer to Other Funds:	407,747	407,747	411,865
TOTAL EXPENDITURES AND OTHER USES:	3,410,340	3,410,340	3,949,964

Name of City: BURNSVILLE
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	9,915,144	9,915,144	9,796,101
Tax Increments:	0	0	0
All Other Taxes:	543,722	583,722	589,807
Special Assessments:	0	0	0
Licenses and Permits:	1,246,463	1,523,575	1,417,405
Federal Grants:	100,000	100,000	125,000
General Purpose Aid:	2,331,161	2,657,862	2,913,999
State Categorical Aid:	1,017,634	1,009,216	1,073,486
Other Local Grants:	198,790	190,003	159,868
Charges for Services:	2,318,475	2,510,326	2,526,263
Fines and Forfeits:	230,000	233,000	230,000
Interest Earnings:	100,000	100,000	55,000
Miscellaneous Revenues:	527,529	1,695,324	813,970
TOTAL REVENUES:	18,528,918	20,518,172	19,700,899
Proceeds from Bond Sales:	275,420	275,420	212,000
Transfers From Other Funds:	970,681	970,681	1,107,300
TOTAL REVENUES & OTHER SOURCES:	19,775,019	21,764,273	21,020,199
CURRENT EXPENDITURES			
General Government:	3,409,149	3,427,887	3,689,162
Public Safety:	9,181,464	9,151,804	9,586,833
Streets and Highways:	3,172,625	3,161,980	3,283,376
Sanitation:	53,110	53,110	58,790
Health:	0	0	0
Culture and Recreation:	1,802,517	1,772,563	1,899,818
Urban & Economic Development & Housing:	145,293	136,443	152,780
Miscellaneous Current Expenditures:	453,720	453,720	453,720
TOTAL CURRENT EXPENDITURES:	18,217,878	18,157,507	19,124,479
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,617,041	2,067,772	2,424,943
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	19,834,919	20,225,279	21,549,422

Name of City: CALEDONIA
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: CAMBRIDGE
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	918,090	918,090	1,322,332
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	127,750	112,750	111,350
Federal Grants:	19,000	19,000	50,000
General Purpose Aid:	493,606	493,606	528,494
State Categorical Aid:	105,720	155,720	146,400
Other Local Grants:	0	0	0
Charges for Services:	51,500	51,500	55,300
Fines and Forfeits:	41,600	41,600	43,600
Interest Earnings:	0	0	0
Miscellaneous Revenues:	23,100	23,100	38,150
TOTAL REVENUES:	1,780,366	1,815,366	2,295,626
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	120,000	120,000	120,000
TOTAL REVENUES & OTHER SOURCES:	1,900,366	1,935,366	2,415,626
CURRENT EXPENDITURES			
General Government:	537,188	602,688	682,925
Public Safety:	599,725	527,725	521,250
Streets and Highways:	339,201	375,701	381,560
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	34,100	34,100	35,800
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	161,500	161,500	181,900
TOTAL CURRENT EXPENDITURES:	1,671,714	1,701,714	1,803,435
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	200,000	205,000	612,000
TOTAL EXPENDITURES AND OTHER USES:	1,871,714	1,906,714	2,415,435

Name of City: CANNON FALLS
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	871,750	0	932,904
Tax Increments:	365,000	0	365,000
All Other Taxes:	0	0	0
Special Assessments:	231,000	0	226,000
Licenses and Permits:	18,600	0	19,700
Federal Grants:	24,000	0	6,000
General Purpose Aid:	672,419	0	682,695
State Categorical Aid:	36,000	0	42,500
Other Local Grants:	134,150	0	145,650
Charges for Services:	692,880	0	700,800
Fines and Forfeits:	36,550	0	39,400
Interest Earnings:	165,000	0	184,400
Miscellaneous Revenues:	67,750	0	102,230
TOTAL REVENUES:	3,315,099	0	3,447,279
Proceeds from Bond Sales:	1,800,000	0	0
Transfers From Other Funds:	357,188	0	271,778
TOTAL REVENUES & OTHER SOURCES:	5,472,287	0	3,719,057
CURRENT EXPENDITURES			
General Government:	293,150	0	303,200
Public Safety:	598,899	0	608,299
Streets and Highways:	492,100	0	493,120
Sanitation:	37,000	0	37,850
Health:	0	0	0
Culture and Recreation:	365,242	0	383,200
Urban & Economic Development & Housing:	62,300	0	56,350
Miscellaneous Current Expenditures:	125,000	0	151,500
TOTAL CURRENT EXPENDITURES:	1,973,691	0	2,033,519
DEBT SERVICE - PRINCIPAL:	535,000	0	535,000
INTEREST AND FISCAL CHARGES:	612,241	0	609,001
TOTAL CAPITAL OUTLAY:	1,712,500	0	323,200
Transfer to Other Funds:	357,188	0	256,778
TOTAL EXPENDITURES AND OTHER USES:	5,190,620	0	3,757,498

Name of City: CHAMPLIN
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,775,814	1,775,814	2,302,636
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	21,100	21,100	21,100
Licenses and Permits:	192,254	192,254	258,282
Federal Grants:	96,000	255,351	80,625
General Purpose Aid:	1,399,973	1,399,973	1,427,148
State Categorical Aid:	227,182	256,913	200,339
Other Local Grants:	54,100	54,100	54,100
Charges for Services:	646,623	700,424	605,988
Fines and Forfeits:	132,000	132,000	137,312
Interest Earnings:	73,073	73,073	82,230
Miscellaneous Revenues:	225,028	237,024	235,516
TOTAL REVENUES:	4,843,147	5,098,026	5,405,276
Proceeds from Bond Sales:	0	0	324,718
Transfers From Other Funds:	548,943	812,335	639,025
TOTAL REVENUES & OTHER SOURCES:	5,392,090	5,910,361	6,369,019
CURRENT EXPENDITURES			
General Government:	1,079,447	1,141,495	1,103,258
Public Safety:	2,025,622	2,261,238	2,317,236
Streets and Highways:	739,247	823,844	1,163,189
Sanitation:	246,624	246,624	240,810
Health:	0	0	0
Culture and Recreation:	674,959	739,054	734,818
Urban & Economic Development & Housing:	135,500	135,500	140,000
Miscellaneous Current Expenditures:	15,530	15,500	16,012
TOTAL CURRENT EXPENDITURES:	4,916,929	5,363,255	5,715,323
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	628,900	692,078	1,142,329
Transfer to Other Funds:	195,480	204,247	0
TOTAL EXPENDITURES AND OTHER USES:	5,741,309	6,259,580	6,857,652

Name of City: CHANHASSEN
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,299,123	3,299,123	3,810,796
Tax Increments:	6,680,000	6,680,000	6,380,000
All Other Taxes:	63,050	76,950	88,304
Special Assessments:	0	0	0
Licenses and Permits:	1,065,100	1,127,600	1,092,100
Federal Grants:	0	0	0
General Purpose Aid:	928,083	928,083	841,286
State Categorical Aid:	16,800	16,800	16,800
Other Local Grants:	87,000	109,000	102,000
Charges for Services:	909,600	884,400	862,300
Fines and Forfeits:	28,000	34,000	31,500
Interest Earnings:	299,800	289,300	308,500
Miscellaneous Revenues:	52,000	75,400	51,800
TOTAL REVENUES:	13,428,556	13,520,656	13,585,386
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	60,000	60,000	65,000
TOTAL REVENUES & OTHER SOURCES:	13,488,556	13,580,656	13,650,386
CURRENT EXPENDITURES			
General Government:	906,353	898,436	959,850
Public Safety:	1,811,175	1,821,684	1,882,152
Streets and Highways:	1,515,960	1,562,620	1,617,702
Sanitation:	0	0	0
Health:	167,650	154,155	223,230
Culture and Recreation:	1,232,070	1,159,943	1,144,560
Urban & Economic Development & Housing:	872,044	587,676	529,980
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	6,505,252	6,184,514	6,357,474
DEBT SERVICE - PRINCIPAL:	1,025,000	2,061,353	1,661,300
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	828,909	914,011	961,798
Transfer to Other Funds:	5,625,476	5,008,446	4,974,597
TOTAL EXPENDITURES AND OTHER USES:	13,984,637	14,168,324	13,955,169

Name of City: CHASKA
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,283,080	0	1,331,853
Tax Increments:	0	0	0
All Other Taxes:	59,000	0	61,000
Special Assessments:	2,500	0	2,500
Licenses and Permits:	521,550	0	493,300
Federal Grants:	30,997	0	50,000
General Purpose Aid:	659,766	0	720,021
State Categorical Aid:	118,500	0	124,279
Other Local Grants:	62,710	0	106,566
Charges for Services:	698,960	0	722,066
Fines and Forfeits:	29,000	0	32,300
Interest Earnings:	65,650	0	65,792
Miscellaneous Revenues:	33,500	0	36,000
TOTAL REVENUES:	3,565,213	0	3,745,677
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,112,013	0	1,248,550
TOTAL REVENUES & OTHER SOURCES:	4,677,226	0	4,994,227
CURRENT EXPENDITURES			
General Government:	1,468,132	0	1,652,493
Public Safety:	1,526,359	0	1,606,151
Streets and Highways:	648,837	0	762,477
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	463,288	0	462,713
Urban & Economic Development & Housing:	98,240	0	102,000
Miscellaneous Current Expenditures:	24,492	0	26,783
TOTAL CURRENT EXPENDITURES:	4,229,348	0	4,612,617
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	440,389	0	328,788
Transfer to Other Funds:	67,500	0	227,491
TOTAL EXPENDITURES AND OTHER USES:	4,737,237	0	5,168,896

Name of City: CHISHOLM
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,014,758	0	1,072,742
Tax Increments:	0	0	0
All Other Taxes:	21,000	0	21,000
Special Assessments:	0	0	0
Licenses and Permits:	24,540	0	24,540
Federal Grants:	0	0	0
General Purpose Aid:	2,607,491	0	2,639,021
State Categorical Aid:	9,190	0	9,190
Other Local Grants:	0	0	0
Charges for Services:	55,000	0	55,000
Fines and Forfeits:	13,175	0	13,175
Interest Earnings:	1,265	0	1,265
Miscellaneous Revenues:	25,000	0	66,755
TOTAL REVENUES:	3,771,419	0	3,902,688
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,771,419	0	3,902,688
CURRENT EXPENDITURES			
General Government:	546,748	0	635,614
Public Safety:	794,617	0	862,133
Streets and Highways:	535,304	0	581,116
Sanitation:	0	0	0
Health:	147,331	0	93,261
Culture and Recreation:	210,616	0	270,965
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	244,216	0	166,082
TOTAL CURRENT EXPENDITURES:	2,478,832	0	2,609,171
DEBT SERVICE - PRINCIPAL:	399,171	0	373,526
INTEREST AND FISCAL CHARGES:	75,183	0	24,886
TOTAL CAPITAL OUTLAY:	163,000	0	197,293
Transfer to Other Funds:	655,233	0	697,812
TOTAL EXPENDITURES AND OTHER USES:	3,771,419	0	3,902,688

Name of City: CIRCLE PINES
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	770,856	770,856	817,000
Tax Increments:	0	0	0
All Other Taxes:	9,000	9,000	6,600
Special Assessments:	0	0	0
Licenses and Permits:	18,540	18,540	20,390
Federal Grants:	0	0	0
General Purpose Aid:	463,576	463,576	467,335
State Categorical Aid:	29,642	29,642	32,846
Other Local Grants:	0	0	2,080
Charges for Services:	10,340	10,340	10,340
Fines and Forfeits:	15,000	15,000	12,000
Interest Earnings:	30,000	43,000	30,000
Miscellaneous Revenues:	13,320	13,320	13,320
TOTAL REVENUES:	1,360,274	1,373,274	1,411,911
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,360,274	1,373,274	1,411,911
CURRENT EXPENDITURES			
General Government:	225,764	264,414	232,215
Public Safety:	684,805	691,786	731,372
Streets and Highways:	130,910	120,910	124,469
Sanitation:	18,814	18,814	19,123
Health:	0	0	0
Culture and Recreation:	194,290	194,290	200,496
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	22,631	0	30,346
TOTAL CURRENT EXPENDITURES:	1,277,214	1,290,214	1,338,021
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	38,060	38,060	28,890
Transfer to Other Funds:	45,000	45,000	45,000
TOTAL EXPENDITURES AND OTHER USES:	1,360,274	1,373,274	1,411,911

Name of City: CLOQUET
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,839,804	1,839,804	2,158,667
Tax Increments:	0	0	0
All Other Taxes:	32,000	32,000	32,000
Special Assessments:	0	0	0
Licenses and Permits:	77,300	77,300	78,000
Federal Grants:	50,000	50,000	48,000
General Purpose Aid:	2,921,964	2,921,964	3,033,374
State Categorical Aid:	611,862	611,862	624,970
Other Local Grants:	23,819	23,819	23,900
Charges for Services:	70,520	70,520	76,720
Fines and Forfeits:	22,800	22,800	30,800
Interest Earnings:	73,950	73,950	95,300
Miscellaneous Revenues:	564,925	564,925	605,485
TOTAL REVENUES:	6,288,944	6,288,944	6,807,216
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	240,000
TOTAL REVENUES & OTHER SOURCES:	6,288,944	6,288,944	7,047,216
CURRENT EXPENDITURES			
General Government:	632,721	632,721	641,555
Public Safety:	2,399,560	2,399,560	2,392,095
Streets and Highways:	1,074,600	1,074,600	1,085,048
Sanitation:	12,650	12,650	11,775
Health:	4,462	4,462	0
Culture and Recreation:	813,052	813,052	975,063
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	156,987	156,987	161,850
TOTAL CURRENT EXPENDITURES:	5,094,032	5,094,032	5,267,386
DEBT SERVICE - PRINCIPAL:	150,000	150,000	380,000
INTEREST AND FISCAL CHARGES:	86,000	86,000	183,500
TOTAL CAPITAL OUTLAY:	958,912	958,912	1,216,330
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,288,944	6,288,944	7,047,216

Name of City: COLUMBIA HEIGHTS
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,011,336	3,110,336	3,273,626
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	156,200	156,200	189,350
Federal Grants:	731,912	731,912	653,381
General Purpose Aid:	3,197,999	3,155,759	3,207,209
State Categorical Aid:	130,000	130,000	160,000
Other Local Grants:	177,038	350,640	875,560
Charges for Services:	341,125	341,125	385,425
Fines and Forfeits:	105,000	105,000	145,000
Interest Earnings:	170,850	170,850	190,500
Miscellaneous Revenues:	551,626	778,325	807,505
TOTAL REVENUES:	8,573,086	9,030,147	9,887,556
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	664,578	664,578	776,988
TOTAL REVENUES & OTHER SOURCES:	9,237,664	9,694,725	10,664,544
CURRENT EXPENDITURES			
General Government:	1,450,136	1,439,023	1,747,213
Public Safety:	2,967,289	2,822,360	2,981,749
Streets and Highways:	1,071,543	744,281	1,128,495
Sanitation:	146,758	146,758	128,058
Health:	0	0	0
Culture and Recreation:	1,646,391	1,632,976	1,660,588
Urban & Economic Development & Housing:	1,273,985	1,628,682	2,265,620
Miscellaneous Current Expenditures:	91,063	102,911	0
TOTAL CURRENT EXPENDITURES:	8,647,165	8,516,991	9,911,723
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	364,895	289,375	354,853
Transfer to Other Funds:	561,149	699,442	801,470
TOTAL EXPENDITURES AND OTHER USES:	9,573,209	9,505,808	11,068,046

Name of City: COON RAPIDS
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	6,406,421	6,406,421	7,204,965
Tax Increments:	3,220,300	3,220,300	3,812,214
All Other Taxes:	2,128,000	2,128,000	2,345,600
Special Assessments:	2,723,585	2,723,585	3,043,362
Licenses and Permits:	591,300	591,300	618,100
Federal Grants:	492,619	473,268	586,890
General Purpose Aid:	5,044,118	5,044,118	5,105,132
State Categorical Aid:	535,418	535,418	1,562,247
Other Local Grants:	49,750	49,750	134,600
Charges for Services:	796,190	796,190	847,300
Fines and Forfeits:	300,000	300,000	250,000
Interest Earnings:	1,532,055	1,532,055	1,944,422
Miscellaneous Revenues:	1,130,164	1,130,164	584,643
TOTAL REVENUES:	24,949,920	24,930,569	28,039,475
Proceeds from Bond Sales:	5,146,000	5,146,000	6,300,200
Transfers From Other Funds:	2,651,205	2,651,205	3,597,350
TOTAL REVENUES & OTHER SOURCES:	32,747,125	32,727,774	37,937,025
CURRENT EXPENDITURES			
General Government:	2,411,824	2,460,736	2,400,222
Public Safety:	6,631,429	6,641,832	7,142,822
Streets and Highways:	2,146,597	2,144,635	2,450,040
Sanitation:	113,017	113,017	123,304
Health:	383,302	382,617	379,750
Culture and Recreation:	1,875,237	1,900,875	1,929,175
Urban & Economic Development & Housing:	1,110,515	1,111,032	1,007,171
Miscellaneous Current Expenditures:	1,113,630	1,121,626	1,231,511
TOTAL CURRENT EXPENDITURES:	15,785,551	15,876,370	16,663,995
DEBT SERVICE - PRINCIPAL:	5,006,662	5,006,662	5,154,569
INTEREST AND FISCAL CHARGES:	1,834,713	1,834,713	1,758,578
TOTAL CAPITAL OUTLAY:	6,809,394	7,212,850	9,991,347
Transfer to Other Funds:	2,651,205	2,651,205	3,597,350
TOTAL EXPENDITURES AND OTHER USES:	32,087,525	32,581,800	37,165,839

Name of City: CORCORAN
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	665,866	665,866	701,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	75,975	75,975	76,475
Federal Grants:	52,000	52,000	29,500
General Purpose Aid:	261,507	261,507	259,173
State Categorical Aid:	88,000	88,000	88,000
Other Local Grants:	33,700	33,700	33,700
Charges for Services:	35,600	35,600	46,200
Fines and Forfeits:	40,000	40,000	42,000
Interest Earnings:	9,500	9,500	13,000
Miscellaneous Revenues:	29,200	29,200	60,600
TOTAL REVENUES:	1,291,348	1,291,348	1,349,648
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,291,348	1,291,348	1,349,648
CURRENT EXPENDITURES			
General Government:	317,105	317,105	319,607
Public Safety:	419,900	419,900	447,000
Streets and Highways:	464,490	464,490	490,740
Sanitation:	38,000	38,000	43,350
Health:	0	0	0
Culture and Recreation:	48,925	48,925	50,905
Urban & Economic Development & Housing:	20,000	20,000	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,308,420	1,308,420	1,351,602
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,308,420	1,308,420	1,351,602

Name of City: COTTAGE GROVE
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,184,100	4,184,100	4,497,700
Tax Increments:	0	0	0
All Other Taxes:	40,000	40,000	30,000
Special Assessments:	0	0	0
Licenses and Permits:	684,100	684,100	648,700
Federal Grants:	89,700	89,700	110,000
General Purpose Aid:	2,431,657	2,431,657	2,438,410
State Categorical Aid:	275,000	275,000	343,000
Other Local Grants:	142,500	142,500	132,000
Charges for Services:	464,500	464,500	517,300
Fines and Forfeits:	145,000	145,000	150,000
Interest Earnings:	165,300	165,300	165,200
Miscellaneous Revenues:	552,500	552,500	564,800
TOTAL REVENUES:	9,174,357	9,174,357	9,597,110
Proceeds from Bond Sales:	200,000	200,000	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	9,374,357	9,374,357	9,597,110
CURRENT EXPENDITURES			
General Government:	1,515,300	1,515,300	1,775,500
Public Safety:	3,795,700	3,795,700	3,949,100
Streets and Highways:	1,215,500	1,215,500	1,313,100
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,436,800	1,436,800	1,463,700
Urban & Economic Development & Housing:	144,300	144,300	153,800
Miscellaneous Current Expenditures:	255,900	255,900	175,000
TOTAL CURRENT EXPENDITURES:	8,363,500	8,363,500	8,830,200
DEBT SERVICE - PRINCIPAL:	581,600	581,600	842,500
INTEREST AND FISCAL CHARGES:	109,248	109,248	31,634
TOTAL CAPITAL OUTLAY:	499,000	499,000	604,500
Transfer to Other Funds:	300,000	300,000	357,200
TOTAL EXPENDITURES AND OTHER USES:	9,853,348	9,853,348	10,666,034

Name of City: CROOKSTON
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,009,546	1,020,902	1,046,513
Tax Increments:	114,502	170,009	72,580
All Other Taxes:	340,000	272,783	390,000
Special Assessments:	25,000	166,733	25,000
Licenses and Permits:	73,580	56,423	68,600
Federal Grants:	299,000	389,740	260,000
General Purpose Aid:	2,702,185	2,859,469	2,503,621
State Categorical Aid:	1,666,370	54,759	844,200
Other Local Grants:	10,000	210,077	10,000
Charges for Services:	446,040	557,601	427,055
Fines and Forfeits:	21,800	42,078	25,500
Interest Earnings:	14,115	118,628	5,750
Miscellaneous Revenues:	242,587	719,399	674,381
TOTAL REVENUES:	6,964,725	6,638,601	6,353,200
Proceeds from Bond Sales:	350,000	0	235,000
Transfers From Other Funds:	113,000	103,782	31,493
TOTAL REVENUES & OTHER SOURCES:	7,427,725	6,742,383	6,619,693
CURRENT EXPENDITURES			
General Government:	711,252	780,518	780,054
Public Safety:	1,418,843	2,152,903	1,502,871
Streets and Highways:	500,571	562,145	510,855
Sanitation:	176,745	154,502	168,034
Health:	0	0	0
Culture and Recreation:	968,509	967,309	1,021,822
Urban & Economic Development & Housing:	1,774,658	804,885	732,158
Miscellaneous Current Expenditures:	77,105	90,024	117,676
TOTAL CURRENT EXPENDITURES:	5,627,683	5,512,286	4,833,470
DEBT SERVICE - PRINCIPAL:	255,474	264,911	252,473
INTEREST AND FISCAL CHARGES:	142,374	194,348	149,350
TOTAL CAPITAL OUTLAY:	1,258,655	1,431,383	1,384,400
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	7,284,186	7,402,928	6,619,693

Name of City: CRYSTAL
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,632,668	3,671,632	3,786,730
Tax Increments:	1,490,873	1,492,193	1,678,273
All Other Taxes:	0	0	0
Special Assessments:	527,180	1,128,385	519,500
Licenses and Permits:	297,065	326,284	299,459
Federal Grants:	104,716	201,693	29,975
General Purpose Aid:	2,992,255	2,992,255	3,023,940
State Categorical Aid:	588,571	355,303	312,952
Other Local Grants:	10,094	11,614	6,500
Charges for Services:	288,555	432,752	452,305
Fines and Forfeits:	100,000	141,000	110,000
Interest Earnings:	1,201,034	1,756,428	1,687,460
Miscellaneous Revenues:	521,615	471,093	310,082
TOTAL REVENUES:	11,754,626	12,980,632	12,217,176
Proceeds from Bond Sales:	2,000,000	0	2,000,000
Transfers From Other Funds:	3,694,152	4,154,890	3,731,101
TOTAL REVENUES & OTHER SOURCES:	17,448,778	17,135,522	17,948,277
CURRENT EXPENDITURES			
General Government:	1,557,576	1,852,715	1,549,365
Public Safety:	3,039,593	3,012,342	3,098,661
Streets and Highways:	1,198,659	1,069,288	1,079,079
Sanitation:	0	0	0
Health:	79,228	78,110	107,855
Culture and Recreation:	1,347,939	1,559,837	1,631,858
Urban & Economic Development & Housing:	2,213,296	2,515,835	2,183,590
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	9,436,291	10,088,127	9,650,408
DEBT SERVICE - PRINCIPAL:	2,015,705	2,015,705	2,216,379
INTEREST AND FISCAL CHARGES:	1,020,775	1,030,364	999,226
TOTAL CAPITAL OUTLAY:	1,386,026	932,906	876,539
Transfer to Other Funds:	3,740,887	3,605,741	3,541,104
TOTAL EXPENDITURES AND OTHER USES:	17,599,684	17,672,843	17,283,656

Name of City: DAYTON
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	993,107	0	994,374
Tax Increments:	0	0	0
All Other Taxes:	12,250	0	12,250
Special Assessments:	0	0	0
Licenses and Permits:	113,300	0	113,065
Federal Grants:	61,019	0	60,306
General Purpose Aid:	359,831	0	370,609
State Categorical Aid:	8,800	0	239,180
Other Local Grants:	15,000	0	13,000
Charges for Services:	8,100	0	15,015
Fines and Forfeits:	42,600	0	42,600
Interest Earnings:	1,000	0	1,000
Miscellaneous Revenues:	18,158	0	33,823
TOTAL REVENUES:	1,633,165	0	1,895,222
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	27,551	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,660,716	0	1,915,222
CURRENT EXPENDITURES			
General Government:	425,943	0	522,181
Public Safety:	437,829	0	484,289
Streets and Highways:	317,653	0	594,780
Sanitation:	38,500	0	0
Health:	0	0	0
Culture and Recreation:	23,588	0	20,220
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	5,460
TOTAL CURRENT EXPENDITURES:	1,243,513	0	1,626,930
DEBT SERVICE - PRINCIPAL:	352,137	0	288,292
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	20,000	0	20,000
TOTAL EXPENDITURES AND OTHER USES:	1,615,650	0	1,935,222

Name of City: DEEPHAVEN
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	791,626	791,626	811,445
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	83,074	83,074	90,574
Federal Grants:	7,500	7,500	7,500
General Purpose Aid:	218,089	218,089	218,267
State Categorical Aid:	73,896	73,896	88,500
Other Local Grants:	0	0	11,000
Charges for Services:	33,810	33,810	49,050
Fines and Forfeits:	50,000	50,000	50,000
Interest Earnings:	50,000	50,000	85,000
Miscellaneous Revenues:	217,496	217,496	264,398
TOTAL REVENUES:	1,525,491	1,525,491	1,675,734
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	227,540	227,540	296,550
TOTAL REVENUES & OTHER SOURCES:	1,753,031	1,753,031	1,972,284
CURRENT EXPENDITURES			
General Government:	476,095	503,345	549,683
Public Safety:	701,197	701,197	763,019
Streets and Highways:	489,929	489,929	507,532
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	85,810	85,810	152,050
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,753,031	1,780,281	1,972,284
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,753,031	1,780,281	1,972,284

Name of City: DELANO
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	300,500	300,500	443,122
Tax Increments:	92,593	92,593	118,330
All Other Taxes:	0	0	0
Special Assessments:	76,035	76,035	76,529
Licenses and Permits:	111,700	111,700	45,550
Federal Grants:	0	0	0
General Purpose Aid:	497,296	497,296	498,714
State Categorical Aid:	11,000	11,000	27,655
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	302,570	302,570	285,200
Fines and Forfeits:	0	0	0
Interest Earnings:	205,602	205,602	157,808
Miscellaneous Revenues:	122,300	122,300	204,684
TOTAL REVENUES:	1,729,596	1,729,596	1,867,592
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	106,000	106,000	105,000
TOTAL REVENUES & OTHER SOURCES:	1,835,596	1,835,596	1,972,592
CURRENT EXPENDITURES			
General Government:	511,342	511,342	407,383
Public Safety:	370,742	370,742	308,062
Streets and Highways:	234,831	234,831	233,088
Sanitation:	161,100	161,100	194,500
Health:	0	0	0
Culture and Recreation:	158,759	158,759	168,220
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	121,023	121,023	117,069
TOTAL CURRENT EXPENDITURES:	1,557,797	1,557,797	1,428,322
DEBT SERVICE - PRINCIPAL:	442,628	442,628	461,256
INTEREST AND FISCAL CHARGES:	242,289	242,289	228,518
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	71,033
TOTAL EXPENDITURES AND OTHER USES:	2,242,714	2,242,714	2,189,129

Name of City: DETROIT LAKES
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	962,443	962,443	1,000,759
Tax Increments:	410,188	410,188	442,300
All Other Taxes:	95,000	95,000	100,000
Special Assessments:	591,000	591,000	420,500
Licenses and Permits:	41,625	41,625	43,675
Federal Grants:	1,212,000	1,212,000	0
General Purpose Aid:	1,475,701	1,475,701	1,524,148
State Categorical Aid:	506,243	506,243	673,410
Other Local Grants:	147,700	147,700	23,000
Charges for Services:	278,608	278,608	284,858
Fines and Forfeits:	57,500	57,500	59,500
Interest Earnings:	196,162	196,162	230,139
Miscellaneous Revenues:	475,381	475,381	303,976
TOTAL REVENUES:	6,449,551	6,449,551	5,106,265
Proceeds from Bond Sales:	1,182,500	1,182,500	0
Transfers From Other Funds:	870,000	870,000	620,000
TOTAL REVENUES & OTHER SOURCES:	8,502,051	8,502,051	5,726,265
CURRENT EXPENDITURES			
General Government:	488,507	488,507	509,710
Public Safety:	949,391	949,391	994,550
Streets and Highways:	819,209	819,209	839,704
Sanitation:	60,180	60,180	59,495
Health:	0	0	0
Culture and Recreation:	635,258	635,258	688,073
Urban & Economic Development & Housing:	29,651	29,651	235,328
Miscellaneous Current Expenditures:	171,950	171,950	196,250
TOTAL CURRENT EXPENDITURES:	3,154,146	3,154,146	3,523,110
DEBT SERVICE - PRINCIPAL:	1,104,787	1,104,787	585,926
INTEREST AND FISCAL CHARGES:	358,925	358,925	547,448
TOTAL CAPITAL OUTLAY:	4,090,000	4,090,000	1,095,470
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	8,707,858	8,707,858	5,751,954

Name of City: DILWORTH
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	149,145	149,145	172,721
Tax Increments:	24,500	24,500	27,000
All Other Taxes:	0	0	200
Special Assessments:	21,169	21,169	6,512
Licenses and Permits:	22,800	22,800	25,800
Federal Grants:	23,700	23,700	20,645
General Purpose Aid:	509,558	509,558	527,144
State Categorical Aid:	56,057	56,057	59,896
Other Local Grants:	0	0	0
Charges for Services:	64,610	64,610	64,887
Fines and Forfeits:	23,050	23,050	23,050
Interest Earnings:	14,500	14,500	13,000
Miscellaneous Revenues:	15,125	15,125	20,000
TOTAL REVENUES:	924,214	924,214	960,855
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	29,783
TOTAL REVENUES & OTHER SOURCES:	924,214	924,214	990,638
CURRENT EXPENDITURES			
General Government:	224,815	224,815	262,726
Public Safety:	340,759	340,759	372,396
Streets and Highways:	186,795	186,795	191,720
Sanitation:	0	0	0
Health:	7,624	7,624	3,089
Culture and Recreation:	71,767	71,767	72,949
Urban & Economic Development & Housing:	32,111	32,111	33,284
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	863,871	863,871	936,164
DEBT SERVICE - PRINCIPAL:	31,705	31,705	43,752
INTEREST AND FISCAL CHARGES:	7,299	7,299	5,251
TOTAL CAPITAL OUTLAY:	23,964	23,964	35,239
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	926,839	926,839	1,020,406

Name of City: DULUTH
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	7,988,791	7,988,791	8,131,291
Tax Increments:	3,068,000	3,068,000	2,631,500
All Other Taxes:	13,425,500	13,425,500	13,590,000
Special Assessments:	1,786,700	1,846,700	1,896,700
Licenses and Permits:	446,600	446,600	447,100
Federal Grants:	6,359,134	7,876,754	8,308,702
General Purpose Aid:	24,008,787	24,008,787	24,489,985
State Categorical Aid:	5,802,537	6,619,384	8,306,015
Other Local Grants:	2,157,800	2,485,074	2,368,500
Charges for Services:	5,027,100	4,927,100	5,357,000
Fines and Forfeits:	1,071,200	1,110,720	1,046,200
Interest Earnings:	2,870,300	2,853,300	3,229,000
Miscellaneous Revenues:	4,724,769	5,234,900	5,031,399
TOTAL REVENUES:	78,737,218	81,891,610	84,833,392
Proceeds from Bond Sales:	9,129,199	8,499,110	8,738,690
Transfers From Other Funds:	7,513,601	8,897,583	9,044,950
TOTAL REVENUES & OTHER SOURCES:	95,380,018	99,288,303	102,617,032
CURRENT EXPENDITURES			
General Government:	6,911,800	6,864,341	6,989,800
Public Safety:	21,724,500	22,643,206	22,004,700
Streets and Highways:	11,909,300	12,554,575	12,121,400
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	4,421,900	4,436,554	4,685,700
Urban & Economic Development & Housing:	7,968,240	8,157,882	7,852,866
Miscellaneous Current Expenditures:	6,607,349	6,591,197	6,401,200
TOTAL CURRENT EXPENDITURES:	59,543,089	61,247,755	60,055,666
DEBT SERVICE - PRINCIPAL:	5,640,000	5,640,000	6,124,300
INTEREST AND FISCAL CHARGES:	3,522,957	3,744,321	3,959,550
TOTAL CAPITAL OUTLAY:	12,825,800	16,542,247	16,908,240
Transfer to Other Funds:	10,268,678	10,410,168	11,635,476
TOTAL EXPENDITURES AND OTHER USES:	91,800,524	97,584,491	98,683,232

Name of City: EAGAN
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	10,920,100	10,920,100	11,222,700
Tax Increments:	175,000	175,000	0
All Other Taxes:	260,000	260,000	300,000
Special Assessments:	0	0	0
Licenses and Permits:	713,200	713,200	677,500
Federal Grants:	17,500	17,500	1,800
General Purpose Aid:	1,704,900	1,704,900	1,717,500
State Categorical Aid:	323,000	324,000	531,400
Other Local Grants:	38,700	38,700	39,373
Charges for Services:	947,300	947,300	933,800
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	369,000	369,000	414,000
Miscellaneous Revenues:	808,000	812,700	900,300
TOTAL REVENUES:	16,476,700	16,482,400	16,938,373
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	65,400	65,400	67,100
TOTAL REVENUES & OTHER SOURCES:	16,542,100	16,547,800	17,005,473
CURRENT EXPENDITURES			
General Government:	3,792,600	3,792,600	3,783,800
Public Safety:	6,502,900	6,503,900	6,834,700
Streets and Highways:	2,283,200	2,283,200	2,358,600
Sanitation:	15,000	15,000	18,532
Health:	0	0	0
Culture and Recreation:	2,796,400	2,797,400	2,886,900
Urban & Economic Development & Housing:	6,800	6,800	5,200
Miscellaneous Current Expenditures:	0	0	125,000
TOTAL CURRENT EXPENDITURES:	15,396,900	15,398,900	16,012,732
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	3,000	3,000	92,404
TOTAL CAPITAL OUTLAY:	343,400	365,200	291,700
Transfer to Other Funds:	0	0	435,500
TOTAL EXPENDITURES AND OTHER USES:	15,743,300	15,767,100	16,832,336

Name of City: EAST BETHEL
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,200,000	1,200,000	1,331,489
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	155,976	155,976	195,766
Federal Grants:	44,604	44,604	53,382
General Purpose Aid:	287,542	287,542	297,486
State Categorical Aid:	31,365	31,365	31,365
Other Local Grants:	32,036	32,036	27,440
Charges for Services:	7,000	7,000	10,500
Fines and Forfeits:	30,000	30,000	30,000
Interest Earnings:	0	0	0
Miscellaneous Revenues:	22,500	22,500	21,550
TOTAL REVENUES:	1,811,023	1,811,023	1,998,978
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,811,023	1,811,023	1,998,978
CURRENT EXPENDITURES			
General Government:	651,267	651,267	537,053
Public Safety:	280,199	280,199	322,517
Streets and Highways:	316,365	316,365	468,766
Sanitation:	34,000	34,000	27,440
Health:	45,000	45,000	45,607
Culture and Recreation:	32,500	32,500	64,687
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,359,331	1,359,331	1,466,070
DEBT SERVICE - PRINCIPAL:	55,000	55,000	104,000
INTEREST AND FISCAL CHARGES:	145,000	145,000	146,000
TOTAL CAPITAL OUTLAY:	251,692	251,692	282,908
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,811,023	1,811,023	1,998,978

Name of City: EAST GRAND FORKS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,395,542	0	1,450,108
Tax Increments:	0	0	0
All Other Taxes:	1,088,800	0	1,097,600
Special Assessments:	0	0	0
Licenses and Permits:	59,580	0	58,324
Federal Grants:	37,500	0	37,500
General Purpose Aid:	2,021,376	0	2,069,349
State Categorical Aid:	233,500	0	246,000
Other Local Grants:	53,775	0	53,775
Charges for Services:	276,570	0	316,500
Fines and Forfeits:	59,900	0	59,900
Interest Earnings:	35,000	0	25,000
Miscellaneous Revenues:	55,800	0	64,300
TOTAL REVENUES:	5,317,343	0	5,478,356
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	78,900	0	79,000
TOTAL REVENUES & OTHER SOURCES:	5,396,243	0	5,557,356
CURRENT EXPENDITURES			
General Government:	527,325	0	549,967
Public Safety:	2,206,089	0	2,369,737
Streets and Highways:	642,390	0	678,063
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,135,473	0	1,160,043
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	388,698	0	380,882
TOTAL CURRENT EXPENDITURES:	4,899,975	0	5,138,692
DEBT SERVICE - PRINCIPAL:	20,000	0	20,000
INTEREST AND FISCAL CHARGES:	52,400	0	50,963
TOTAL CAPITAL OUTLAY:	240,502	0	230,701
Transfer to Other Funds:	183,366	0	117,000
TOTAL EXPENDITURES AND OTHER USES:	5,396,243	0	5,557,356

Name of City: EDEN PRAIRIE
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	16,732,000	16,732,000	17,887,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	191,000	191,000	125,000
Licenses and Permits:	1,987,000	1,987,000	2,165,000
Federal Grants:	0	5,000	5,000
General Purpose Aid:	1,144,000	698,000	710,000
State Categorical Aid:	0	441,000	603,000
Other Local Grants:	51,000	51,000	54,000
Charges for Services:	1,805,000	1,805,000	1,869,000
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	175,000	175,000	150,000
Miscellaneous Revenues:	600,000	600,000	495,000
TOTAL REVENUES:	22,885,000	22,885,000	24,263,000
Proceeds from Bond Sales:	0	0	600,000
Transfers From Other Funds:	517,500	517,500	491,000
TOTAL REVENUES & OTHER SOURCES:	23,402,500	23,402,500	25,354,000
CURRENT EXPENDITURES			
General Government:	3,636,500	3,817,000	4,279,750
Public Safety:	5,363,000	5,457,000	5,735,000
Streets and Highways:	3,341,000	3,417,000	3,511,000
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	3,668,000	3,394,000	3,513,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	3,733,500	3,386,000	3,454,000
TOTAL CURRENT EXPENDITURES:	19,742,000	19,471,000	20,492,750
DEBT SERVICE - PRINCIPAL:	1,370,000	1,370,000	1,680,000
INTEREST AND FISCAL CHARGES:	853,500	853,500	786,250
TOTAL CAPITAL OUTLAY:	1,630,000	1,630,000	2,120,000
Transfer to Other Funds:	0	271,000	275,000
TOTAL EXPENDITURES AND OTHER USES:	23,595,500	23,595,500	25,354,000

Name of City: EDINA
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	12,281,244	12,281,244	12,849,140
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,008,500	1,008,500	1,067,000
Federal Grants:	8,000	8,000	8,000
General Purpose Aid:	932,635	932,635	872,635
State Categorical Aid:	400,000	400,000	509,680
Other Local Grants:	113,100	113,100	113,000
Charges for Services:	1,435,700	1,435,700	1,507,080
Fines and Forfeits:	395,000	395,000	430,000
Interest Earnings:	15,000	15,000	15,000
Miscellaneous Revenues:	90,500	90,500	142,228
TOTAL REVENUES:	16,679,679	16,679,679	17,513,763
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	400,000	400,000	400,000
TOTAL REVENUES & OTHER SOURCES:	17,079,679	17,079,679	17,913,763
CURRENT EXPENDITURES			
General Government:	2,264,586	2,264,586	2,438,782
Public Safety:	7,505,628	7,505,628	7,801,811
Streets and Highways:	3,580,764	3,580,764	3,671,952
Sanitation:	0	0	0
Health:	374,389	374,389	420,937
Culture and Recreation:	2,031,983	2,031,983	2,099,728
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	291,265	291,265	334,056
TOTAL CURRENT EXPENDITURES:	16,048,615	16,048,615	16,767,266
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	1,031,064	1,031,064	1,146,497
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	17,079,679	17,079,679	17,913,763

Name of City: ELK RIVER
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,511,600	2,511,600	2,679,350
Tax Increments:	0	0	0
All Other Taxes:	39,500	39,500	39,500
Special Assessments:	0	0	0
Licenses and Permits:	267,000	454,000	317,950
Federal Grants:	74,600	74,600	152,550
General Purpose Aid:	751,200	751,200	785,200
State Categorical Aid:	159,650	159,650	133,500
Other Local Grants:	0	0	0
Charges for Services:	843,415	964,415	827,700
Fines and Forfeits:	77,000	77,000	80,000
Interest Earnings:	45,000	45,000	45,000
Miscellaneous Revenues:	17,400	17,400	20,650
TOTAL REVENUES:	4,786,365	5,094,365	5,081,400
Proceeds from Bond Sales:	111,000	111,000	120,050
Transfers From Other Funds:	360,850	300,350	406,500
TOTAL REVENUES & OTHER SOURCES:	5,258,215	5,505,715	5,607,950
CURRENT EXPENDITURES			
General Government:	1,125,400	1,035,200	1,120,600
Public Safety:	2,205,450	2,245,850	2,426,300
Streets and Highways:	687,950	726,700	768,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	637,450	638,400	674,200
Urban & Economic Development & Housing:	31,550	32,350	33,750
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,687,800	4,678,500	5,023,750
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	275,800	285,100	400,650
Transfer to Other Funds:	306,300	341,300	227,750
TOTAL EXPENDITURES AND OTHER USES:	5,269,900	5,304,900	5,652,150

Name of City: ELY
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	661,374	661,374	662,718
Tax Increments:	63,706	63,706	114,600
All Other Taxes:	0	0	0
Special Assessments:	20,532	20,532	19,557
Licenses and Permits:	35,876	35,876	33,000
Federal Grants:	19,728	19,728	0
General Purpose Aid:	1,738,744	1,738,744	1,762,946
State Categorical Aid:	163,609	163,609	179,618
Other Local Grants:	0	0	0
Charges for Services:	103,489	103,489	146,783
Fines and Forfeits:	30,000	30,000	35,000
Interest Earnings:	20,000	20,000	20,000
Miscellaneous Revenues:	163,690	163,690	186,500
TOTAL REVENUES:	3,020,748	3,020,748	3,160,722
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,020,748	3,020,748	3,160,722
CURRENT EXPENDITURES			
General Government:	536,215	536,215	551,785
Public Safety:	751,775	751,775	836,033
Streets and Highways:	708,900	708,900	727,835
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	142,926	142,926	156,178
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	487,006	487,006	500,907
TOTAL CURRENT EXPENDITURES:	2,626,822	2,626,822	2,772,738
DEBT SERVICE - PRINCIPAL:	122,300	122,300	204,150
INTEREST AND FISCAL CHARGES:	161,880	161,880	140,475
TOTAL CAPITAL OUTLAY:	109,746	109,746	43,359
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,020,748	3,020,748	3,160,722

Name of City: EVELETH
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	578,000	0	578,000
Tax Increments:	30,000	0	30,000
All Other Taxes:	417,389	0	447,000
Special Assessments:	0	0	90,000
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	1,547,135	0	1,577,418
State Categorical Aid:	558,000	0	75,000
Other Local Grants:	0	0	0
Charges for Services:	800,000	0	1,008,000
Fines and Forfeits:	20,000	0	30,000
Interest Earnings:	60,000	0	100,000
Miscellaneous Revenues:	180,546	0	634,000
TOTAL REVENUES:	4,191,070	0	4,569,418
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	285,000	0	0
TOTAL REVENUES & OTHER SOURCES:	4,476,070	0	4,569,418
CURRENT EXPENDITURES			
General Government:	351,800	0	425,100
Public Safety:	1,121,800	0	1,081,400
Streets and Highways:	649,700	0	658,500
Sanitation:	740,000	0	602,700
Health:	0	0	0
Culture and Recreation:	540,170	0	480,950
Urban & Economic Development & Housing:	70,000	0	70,000
Miscellaneous Current Expenditures:	365,600	0	269,000
TOTAL CURRENT EXPENDITURES:	3,839,070	0	3,587,650
DEBT SERVICE - PRINCIPAL:	30,000	0	30,000
INTEREST AND FISCAL CHARGES:	20,000	0	10,000
TOTAL CAPITAL OUTLAY:	653,000	0	1,125,000
Transfer to Other Funds:	285,000	0	0
TOTAL EXPENDITURES AND OTHER USES:	4,827,070	0	4,752,650

Name of City: FAIRMONT
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,355,800	1,355,800	1,378,007
Tax Increments:	439,234	439,234	489,340
All Other Taxes:	12,000	12,000	15,000
Special Assessments:	557,500	557,500	455,000
Licenses and Permits:	105,963	105,963	106,428
Federal Grants:	0	0	84,000
General Purpose Aid:	2,769,986	2,769,986	2,854,628
State Categorical Aid:	179,636	179,636	92,625
Other Local Grants:	0	0	0
Charges for Services:	98,200	98,200	18,800
Fines and Forfeits:	28,000	28,000	30,000
Interest Earnings:	74,500	74,500	75,500
Miscellaneous Revenues:	111,308	111,308	99,357
TOTAL REVENUES:	5,732,127	5,732,127	5,698,685
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,313,107	1,313,107	1,330,407
TOTAL REVENUES & OTHER SOURCES:	7,045,234	7,045,234	7,029,092
CURRENT EXPENDITURES			
General Government:	695,901	695,901	750,473
Public Safety:	1,479,057	1,479,057	1,575,042
Streets and Highways:	943,081	943,081	969,191
Sanitation:	5,285	5,285	5,285
Health:	0	0	0
Culture and Recreation:	486,093	486,093	495,821
Urban & Economic Development & Housing:	166,000	166,000	166,000
Miscellaneous Current Expenditures:	715,620	715,620	556,426
TOTAL CURRENT EXPENDITURES:	4,491,037	4,491,037	4,518,238
DEBT SERVICE - PRINCIPAL:	860,688	860,688	925,138
INTEREST AND FISCAL CHARGES:	756,265	756,265	727,207
TOTAL CAPITAL OUTLAY:	754,200	754,200	793,600
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,862,190	6,862,190	6,964,183

Name of City: FALCON HEIGHTS
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	577,309	577,309	589,410
Tax Increments:	253,000	253,000	231,188
All Other Taxes:	0	0	0
Special Assessments:	305,900	305,900	297,500
Licenses and Permits:	31,100	31,100	31,000
Federal Grants:	0	0	0
General Purpose Aid:	393,152	393,152	402,579
State Categorical Aid:	161,000	161,000	83,000
Other Local Grants:	10,700	10,700	27,700
Charges for Services:	109,800	109,800	104,900
Fines and Forfeits:	75,000	75,000	77,000
Interest Earnings:	180,273	180,273	199,068
Miscellaneous Revenues:	45,780	45,780	6,105
TOTAL REVENUES:	2,143,014	2,143,014	2,049,450
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,540	2,540	2,540
TOTAL REVENUES & OTHER SOURCES:	2,145,554	2,145,554	2,051,990
CURRENT EXPENDITURES			
General Government:	346,510	346,510	366,400
Public Safety:	527,480	527,480	546,270
Streets and Highways:	127,123	127,123	150,394
Sanitation:	53,552	53,552	43,734
Health:	0	0	0
Culture and Recreation:	124,428	124,428	129,820
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	71,490	71,490	47,904
TOTAL CURRENT EXPENDITURES:	1,250,583	1,250,583	1,284,522
DEBT SERVICE - PRINCIPAL:	380,000	380,000	485,000
INTEREST AND FISCAL CHARGES:	105,215	105,215	156,469
TOTAL CAPITAL OUTLAY:	1,279,513	1,279,513	819,480
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,015,311	3,015,311	2,745,471

Name of City: FARIBAULT
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,280,787	2,280,787	2,452,925
Tax Increments:	1,006,135	1,006,135	665,841
All Other Taxes:	162,900	162,900	190,000
Special Assessments:	910,471	910,471	861,767
Licenses and Permits:	246,425	246,425	192,310
Federal Grants:	98,500	98,501	94,425
General Purpose Aid:	4,312,257	4,312,257	4,426,163
State Categorical Aid:	1,263,927	1,784,614	1,433,113
Other Local Grants:	388,193	388,193	343,817
Charges for Services:	1,715,106	1,790,683	1,766,384
Fines and Forfeits:	106,500	106,500	108,600
Interest Earnings:	96,180	96,180	98,680
Miscellaneous Revenues:	450,651	549,556	213,868
TOTAL REVENUES:	13,038,032	13,733,202	12,847,893
Proceeds from Bond Sales:	1,913,450	2,193,450	1,011,000
Transfers From Other Funds:	1,592,622	1,602,394	1,947,126
TOTAL REVENUES & OTHER SOURCES:	16,544,104	17,529,046	15,806,019
CURRENT EXPENDITURES			
General Government:	1,089,503	1,120,852	1,156,930
Public Safety:	3,708,526	3,571,725	3,626,686
Streets and Highways:	1,759,355	1,361,324	1,408,280
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,266,870	1,305,614	1,484,739
Urban & Economic Development & Housing:	3,046,592	4,302,308	2,079,872
Miscellaneous Current Expenditures:	1,132,573	1,082,590	1,033,088
TOTAL CURRENT EXPENDITURES:	12,003,419	12,744,413	10,789,595
DEBT SERVICE - PRINCIPAL:	1,360,836	1,360,836	1,711,444
INTEREST AND FISCAL CHARGES:	593,120	593,120	648,308
TOTAL CAPITAL OUTLAY:	3,484,526	3,577,712	2,982,710
Transfer to Other Funds:	1,396,239	1,330,216	1,456,695
TOTAL EXPENDITURES AND OTHER USES:	18,838,140	19,606,297	17,588,752

Name of City: FARMINGTON
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,402,147	1,864,269	2,056,080
Tax Increments:	202,787	559,296	564,008
All Other Taxes:	0	0	0
Special Assessments:	0	646,886	792,612
Licenses and Permits:	618,010	583,835	643,550
Federal Grants:	40,970	33,887	19,000
General Purpose Aid:	766,327	766,327	769,082
State Categorical Aid:	53,000	67,789	55,000
Other Local Grants:	1,600	7,942	1,500
Charges for Services:	613,152	763,111	607,682
Fines and Forfeits:	24,000	50,000	40,000
Interest Earnings:	18,560	141,375	123,035
Miscellaneous Revenues:	115,972	211,131	47,628
TOTAL REVENUES:	3,856,525	5,695,848	5,719,177
Proceeds from Bond Sales:	0	182,469	0
Transfers From Other Funds:	74,603	865,837	737,396
TOTAL REVENUES & OTHER SOURCES:	3,931,128	6,744,154	6,456,573
CURRENT EXPENDITURES			
General Government:	1,077,649	1,010,331	1,095,827
Public Safety:	989,504	1,051,226	1,102,153
Streets and Highways:	721,654	666,153	670,020
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	824,529	922,553	755,652
Urban & Economic Development & Housing:	73,552	94,216	92,320
Miscellaneous Current Expenditures:	0	24,656	24,656
TOTAL CURRENT EXPENDITURES:	3,686,888	3,769,135	3,740,628
DEBT SERVICE - PRINCIPAL:	0	1,518,001	1,859,342
INTEREST AND FISCAL CHARGES:	0	681,662	610,573
TOTAL CAPITAL OUTLAY:	0	255,511	51,751
Transfer to Other Funds:	194,322	305,544	619,150
TOTAL EXPENDITURES AND OTHER USES:	3,881,210	6,529,853	6,881,444

Name of City: FERGUS FALLS
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,966,317	1,966,317	2,111,213
Tax Increments:	0	0	0
All Other Taxes:	78,200	78,200	81,200
Special Assessments:	244,300	244,300	186,820
Licenses and Permits:	90,385	90,385	93,960
Federal Grants:	1,314,395	1,412,331	130,000
General Purpose Aid:	3,094,987	3,094,987	3,143,556
State Categorical Aid:	1,073,056	1,074,106	872,158
Other Local Grants:	118,896	118,896	111,392
Charges for Services:	446,325	483,215	520,180
Fines and Forfeits:	72,200	72,200	88,600
Interest Earnings:	164,277	164,277	194,287
Miscellaneous Revenues:	825,235	832,735	737,521
TOTAL REVENUES:	9,488,573	9,631,949	8,270,887
Proceeds from Bond Sales:	895,000	895,000	920,000
Transfers From Other Funds:	2,418,455	2,399,465	1,146,900
TOTAL REVENUES & OTHER SOURCES:	12,802,028	12,926,414	10,337,787
CURRENT EXPENDITURES			
General Government:	999,424	994,424	1,261,105
Public Safety:	1,683,846	1,701,850	1,733,915
Streets and Highways:	1,121,630	1,235,930	1,190,040
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,292,302	1,298,791	1,315,759
Urban & Economic Development & Housing:	822,942	822,942	665,716
Miscellaneous Current Expenditures:	111,314	99,614	162,963
TOTAL CURRENT EXPENDITURES:	6,031,458	6,153,551	6,329,498
DEBT SERVICE - PRINCIPAL:	638,987	638,987	769,637
INTEREST AND FISCAL CHARGES:	379,957	379,957	421,800
TOTAL CAPITAL OUTLAY:	5,684,436	5,902,544	2,760,610
Transfer to Other Funds:	67,190	67,190	56,242
TOTAL EXPENDITURES AND OTHER USES:	12,802,028	13,142,229	10,337,787

Name of City: FOREST LAKE
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,408,844	1,408,956	1,483,754
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	163,875	159,259	153,300
Federal Grants:	0	0	0
General Purpose Aid:	594,277	594,277	596,191
State Categorical Aid:	72,500	89,070	160,000
Other Local Grants:	0	0	0
Charges for Services:	100	100	5,000
Fines and Forfeits:	75,000	70,000	70,000
Interest Earnings:	0	0	0
Miscellaneous Revenues:	452,803	512,763	652,976
TOTAL REVENUES:	2,767,399	2,834,425	3,121,221
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	40,000	40,000	40,000
TOTAL REVENUES & OTHER SOURCES:	2,807,399	2,874,425	3,161,221
CURRENT EXPENDITURES			
General Government:	729,770	751,248	813,309
Public Safety:	1,273,461	1,294,233	1,493,699
Streets and Highways:	475,955	497,342	493,154
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	90,088	90,144	95,120
Urban & Economic Development & Housing:	5,000	0	0
Miscellaneous Current Expenditures:	42,000	42,000	42,000
TOTAL CURRENT EXPENDITURES:	2,616,274	2,674,967	2,937,282
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,616,274	2,674,967	2,937,282

Name of City: FRIDLEY
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,882,810	3,882,810	3,967,791
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,890	1,890	928
Licenses and Permits:	645,052	645,052	729,727
Federal Grants:	199,655	256,324	196,707
General Purpose Aid:	2,730,448	2,730,448	2,769,273
State Categorical Aid:	1,070,062	1,161,091	667,871
Other Local Grants:	0	0	0
Charges for Services:	1,225,936	1,225,936	1,461,871
Fines and Forfeits:	188,460	188,460	181,083
Interest Earnings:	623,425	623,425	722,770
Miscellaneous Revenues:	160,292	201,592	159,097
TOTAL REVENUES:	10,728,030	10,917,028	10,857,118
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,075,262	2,075,512	634,023
TOTAL REVENUES & OTHER SOURCES:	12,803,292	12,992,540	11,491,141
CURRENT EXPENDITURES			
General Government:	2,965,003	2,973,938	3,228,941
Public Safety:	3,932,372	3,974,217	4,058,201
Streets and Highways:	2,637,199	2,692,266	2,700,082
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	817,567	834,903	904,788
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	100,000	77,549	100,000
TOTAL CURRENT EXPENDITURES:	10,452,141	10,552,873	10,992,012
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	2,928,276	3,016,792	1,392,864
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	13,380,417	13,569,665	12,384,876

Name of City: GLENCOE
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	770,000	770,000	866,076
Tax Increments:	589,500	589,500	656,500
All Other Taxes:	0	0	0
Special Assessments:	64,711	64,711	114,190
Licenses and Permits:	60,700	60,700	60,150
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,013,190	1,013,190	1,024,309
State Categorical Aid:	0	0	52,250
Other Local Grants:	0	0	0
Charges for Services:	36,350	36,350	37,950
Fines and Forfeits:	16,500	16,500	20,000
Interest Earnings:	41,380	41,380	41,210
Miscellaneous Revenues:	773,700	757,700	1,700,821
TOTAL REVENUES:	3,391,031	3,375,031	4,598,456
Proceeds from Bond Sales:	1,200,000	1,200,000	0
Transfers From Other Funds:	1,077,326	1,077,326	647,998
TOTAL REVENUES & OTHER SOURCES:	5,668,357	5,652,357	5,246,454
CURRENT EXPENDITURES			
General Government:	413,656	413,656	469,717
Public Safety:	755,021	755,021	752,239
Streets and Highways:	509,677	509,677	538,109
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	274,210	308,710	229,189
Urban & Economic Development & Housing:	25,000	25,000	25,000
Miscellaneous Current Expenditures:	303,959	303,959	197,193
TOTAL CURRENT EXPENDITURES:	2,281,523	2,316,023	2,211,447
DEBT SERVICE - PRINCIPAL:	1,240,000	1,240,000	1,600,000
INTEREST AND FISCAL CHARGES:	847,588	847,588	1,154,584
TOTAL CAPITAL OUTLAY:	1,042,900	1,042,900	334,400
Transfer to Other Funds:	874,000	874,000	627,000
TOTAL EXPENDITURES AND OTHER USES:	6,286,011	6,320,511	5,927,431

Name of City: GLENWOOD
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	654,526	0	565,624
Tax Increments:	30,000	0	30,000
All Other Taxes:	0	0	0
Special Assessments:	1,500	0	1,500
Licenses and Permits:	18,500	0	26,000
Federal Grants:	0	0	0
General Purpose Aid:	737,672	0	754,431
State Categorical Aid:	3,500	0	2,950
Other Local Grants:	0	0	0
Charges for Services:	69,850	0	73,250
Fines and Forfeits:	25,000	0	17,000
Interest Earnings:	25,000	0	80,000
Miscellaneous Revenues:	38,500	0	73,739
TOTAL REVENUES:	1,604,048	0	1,624,494
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	44,000	0	44,000
TOTAL REVENUES & OTHER SOURCES:	1,648,048	0	1,668,494
CURRENT EXPENDITURES			
General Government:	321,325	0	305,927
Public Safety:	425,603	0	382,683
Streets and Highways:	384,319	0	364,090
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	295,328	0	272,850
Urban & Economic Development & Housing:	32,183	0	10,000
Miscellaneous Current Expenditures:	86,997	0	90,504
TOTAL CURRENT EXPENDITURES:	1,545,755	0	1,426,054
DEBT SERVICE - PRINCIPAL:	77,000	0	64,000
INTEREST AND FISCAL CHARGES:	63,953	0	34,054
TOTAL CAPITAL OUTLAY:	339,667	0	180,750
Transfer to Other Funds:	44,500	0	44,500
TOTAL EXPENDITURES AND OTHER USES:	2,070,875	0	1,749,358

Name of City: GOLDEN VALLEY
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	5,197,595	0	5,414,800
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	364,250	0	511,280
Federal Grants:	30,000	0	5,000
General Purpose Aid:	1,350,490	0	1,349,015
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	1,472,470	0	1,511,175
Fines and Forfeits:	195,000	0	200,000
Interest Earnings:	200,000	0	280,000
Miscellaneous Revenues:	207,500	0	213,200
TOTAL REVENUES:	9,017,305	0	9,484,470
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	135,000	0	200,000
TOTAL REVENUES & OTHER SOURCES:	9,152,305	0	9,684,470
CURRENT EXPENDITURES			
General Government:	1,603,600	0	1,648,555
Public Safety:	3,711,745	0	3,901,805
Streets and Highways:	1,305,655	0	1,430,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,349,215	0	1,315,445
Urban & Economic Development & Housing:	218,195	0	233,740
Miscellaneous Current Expenditures:	614,820	0	613,615
TOTAL CURRENT EXPENDITURES:	8,803,230	0	9,144,060
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	100,525	0	117,265
Transfer to Other Funds:	625,000	0	650,000
TOTAL EXPENDITURES AND OTHER USES:	9,528,755	0	9,911,325

Name of City: GOODVIEW
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	449,120	449,120	449,081
Tax Increments:	487,138	487,138	181,000
All Other Taxes:	10,000	10,000	10,900
Special Assessments:	210,537	210,537	236,752
Licenses and Permits:	6,620	6,620	4,030
Federal Grants:	0	52,000	0
General Purpose Aid:	437,703	437,703	446,868
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	4,000	4,000	3,621
Fines and Forfeits:	10,750	10,750	14,000
Interest Earnings:	39,866	39,866	41,450
Miscellaneous Revenues:	9,000	9,000	3,500
TOTAL REVENUES:	1,664,734	1,716,734	1,391,202
Proceeds from Bond Sales:	0	110,000	0
Transfers From Other Funds:	277,000	0	0
TOTAL REVENUES & OTHER SOURCES:	1,941,734	1,826,734	1,391,202
CURRENT EXPENDITURES			
General Government:	209,124	209,124	204,817
Public Safety:	296,385	440,743	296,091
Streets and Highways:	336,405	336,405	265,065
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	32,057	32,057	32,507
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	873,971	1,018,329	798,480
DEBT SERVICE - PRINCIPAL:	405,000	405,000	470,000
INTEREST AND FISCAL CHARGES:	168,349	168,349	168,149
TOTAL CAPITAL OUTLAY:	1,698,817	1,698,817	115,960
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,146,137	3,290,495	1,552,589

Name of City: GRAND RAPIDS
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,780,137	0	1,914,817
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	45,220	0	50,670
Federal Grants:	78,500	0	53,500
General Purpose Aid:	1,830,593	0	1,910,599
State Categorical Aid:	150,679	0	205,579
Other Local Grants:	151,050	0	176,800
Charges for Services:	424,983	0	395,499
Fines and Forfeits:	68,500	0	73,500
Interest Earnings:	50,000	0	55,000
Miscellaneous Revenues:	460,132	0	610,553
TOTAL REVENUES:	5,039,794	0	5,446,517
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	43,572	0	56,047
TOTAL REVENUES & OTHER SOURCES:	5,083,366	0	5,502,564
CURRENT EXPENDITURES			
General Government:	1,095,006	0	1,044,292
Public Safety:	1,264,317	0	1,469,151
Streets and Highways:	1,468,294	0	1,480,828
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,050,254	0	1,208,707
Urban & Economic Development & Housing:	18,054	0	18,350
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	4,895,925	0	5,221,328
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	582,261	0	279,853
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,478,186	0	5,501,181

Name of City: GRANITE FALLS
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	427,927	427,927	444,893
Tax Increments:	162,000	162,000	160,000
All Other Taxes:	0	0	0
Special Assessments:	64,750	64,750	79,450
Licenses and Permits:	16,500	16,500	18,500
Federal Grants:	0	0	0
General Purpose Aid:	645,823	645,823	660,117
State Categorical Aid:	90,335	90,335	80,895
Other Local Grants:	1,570	1,570	1,570
Charges for Services:	101,610	101,610	112,110
Fines and Forfeits:	16,250	16,250	18,250
Interest Earnings:	56,603	72,403	68,090
Miscellaneous Revenues:	87,872	92,597	23,815
TOTAL REVENUES:	1,671,240	1,691,765	1,667,690
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	603,000	760,900	723,580
TOTAL REVENUES & OTHER SOURCES:	2,274,240	2,452,665	2,391,270
CURRENT EXPENDITURES			
General Government:	256,300	256,300	277,675
Public Safety:	325,745	325,745	332,345
Streets and Highways:	274,425	274,425	278,925
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	159,820	159,820	170,025
Urban & Economic Development & Housing:	208,900	207,075	202,000
Miscellaneous Current Expenditures:	124,900	124,900	110,550
TOTAL CURRENT EXPENDITURES:	1,350,090	1,348,265	1,371,520
DEBT SERVICE - PRINCIPAL:	330,900	465,220	505,556
INTEREST AND FISCAL CHARGES:	157,773	215,428	210,906
TOTAL CAPITAL OUTLAY:	313,750	313,750	293,600
Transfer to Other Funds:	343,600	350,150	299,780
TOTAL EXPENDITURES AND OTHER USES:	2,496,113	2,692,813	2,681,362

Name of City: HAM LAKE
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,177,566	0	1,328,940
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	175,000	0	184,480
Federal Grants:	0	0	0
General Purpose Aid:	382,096	0	392,553
State Categorical Aid:	51,630	0	51,630
Other Local Grants:	0	0	0
Charges for Services:	5,000	0	5,016
Fines and Forfeits:	40,000	0	40,000
Interest Earnings:	30,000	0	45,000
Miscellaneous Revenues:	57,473	0	82,600
TOTAL REVENUES:	1,918,765	0	2,130,219
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,918,765	0	2,130,219
CURRENT EXPENDITURES			
General Government:	517,404	0	582,558
Public Safety:	514,256	0	521,996
Streets and Highways:	641,836	0	620,981
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	39,803	0	116,498
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	60,436	0	76,186
TOTAL CURRENT EXPENDITURES:	1,773,735	0	1,918,219
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	57,500	0	58,000
Transfer to Other Funds:	149,000	0	154,000
TOTAL EXPENDITURES AND OTHER USES:	1,980,235	0	2,130,219

Name of City: HASTINGS
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,245,722	4,245,722	4,443,034
Tax Increments:	0	0	335,000
All Other Taxes:	7,500	7,500	7,000
Special Assessments:	634,350	634,350	712,326
Licenses and Permits:	312,450	312,450	342,450
Federal Grants:	30,000	30,000	50,000
General Purpose Aid:	2,293,430	2,293,430	2,347,145
State Categorical Aid:	221,982	221,982	223,896
Other Local Grants:	36,780	36,780	63,500
Charges for Services:	971,870	971,870	999,350
Fines and Forfeits:	69,595	69,595	68,000
Interest Earnings:	146,530	146,530	171,708
Miscellaneous Revenues:	2,000	2,000	500
TOTAL REVENUES:	8,972,209	8,972,209	9,763,909
Proceeds from Bond Sales:	432,750	432,750	42,000
Transfers From Other Funds:	317,346	317,346	225,500
TOTAL REVENUES & OTHER SOURCES:	9,722,305	9,722,305	10,031,409
CURRENT EXPENDITURES			
General Government:	1,123,295	1,072,195	1,106,991
Public Safety:	2,861,045	2,861,045	3,343,722
Streets and Highways:	1,075,755	1,075,755	1,148,395
Sanitation:	0	0	25,475
Health:	0	0	0
Culture and Recreation:	621,985	673,085	680,315
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	365,000	365,000	370,000
TOTAL CURRENT EXPENDITURES:	6,047,080	6,047,080	6,674,898
DEBT SERVICE - PRINCIPAL:	1,625,000	1,625,000	1,590,000
INTEREST AND FISCAL CHARGES:	869,350	869,350	959,179
TOTAL CAPITAL OUTLAY:	1,076,515	1,076,515	1,046,150
Transfer to Other Funds:	243,051	243,051	42,500
TOTAL EXPENDITURES AND OTHER USES:	9,860,996	9,860,996	10,312,727

Name of City: HERMANTOWN
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	736,400	0	754,500
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	62,325	0	71,655
Federal Grants:	57,961	0	56,433
General Purpose Aid:	927,405	0	932,371
State Categorical Aid:	40,000	0	44,500
Other Local Grants:	0	0	0
Charges for Services:	11,876	0	13,036
Fines and Forfeits:	32,077	0	38,045
Interest Earnings:	60,440	0	60,000
Miscellaneous Revenues:	73,500	0	83,900
TOTAL REVENUES:	2,001,984	0	2,054,440
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,001,984	0	2,054,440
CURRENT EXPENDITURES			
General Government:	535,293	0	568,411
Public Safety:	929,021	0	972,221
Streets and Highways:	241,489	0	261,331
Sanitation:	2,000	0	2,000
Health:	20,908	0	20,866
Culture and Recreation:	58,624	0	66,422
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	46,500	0	25,500
TOTAL CURRENT EXPENDITURES:	1,833,835	0	1,916,751
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	160,246	0	161,961
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,994,081	0	2,078,712

Name of City: HIBBING
Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,893,714	1,893,714	2,409,591
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	113,525	114,525	115,365
Federal Grants:	0	0	0
General Purpose Aid:	6,846,719	6,935,520	7,227,748
State Categorical Aid:	288,843	288,843	298,560
Other Local Grants:	0	0	0
Charges for Services:	1,208,483	1,228,482	1,180,157
Fines and Forfeits:	50,000	50,000	46,500
Interest Earnings:	90,000	90,000	30,000
Miscellaneous Revenues:	61,673	61,673	36,623
TOTAL REVENUES:	10,552,957	10,662,757	11,344,544
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	5,456	0	13,415
TOTAL REVENUES & OTHER SOURCES:	10,558,413	10,662,757	11,357,959
CURRENT EXPENDITURES			
General Government:	1,148,669	1,187,669	1,228,195
Public Safety:	3,911,677	3,911,677	4,284,483
Streets and Highways:	1,552,878	1,686,878	2,008,506
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,167,092	2,196,635	2,151,167
Urban & Economic Development & Housing:	155,000	96,000	157,002
Miscellaneous Current Expenditures:	1,554,641	1,531,598	1,515,191
TOTAL CURRENT EXPENDITURES:	10,489,957	10,610,457	11,344,544
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	5,456	0	13,415
TOTAL EXPENDITURES AND OTHER USES:	10,495,413	10,610,457	11,357,959

Name of City: HOPKINS
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,217,600	4,217,600	4,261,400
Tax Increments:	1,600,000	1,600,000	1,395,000
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	284,800	284,800	299,100
Federal Grants:	59,500	59,500	50,500
General Purpose Aid:	1,832,300	1,832,300	1,802,000
State Categorical Aid:	330,800	330,800	366,900
Other Local Grants:	3,500	3,500	0
Charges for Services:	266,200	266,200	521,900
Fines and Forfeits:	96,500	96,500	95,000
Interest Earnings:	449,700	449,700	457,400
Miscellaneous Revenues:	617,300	617,300	672,500
TOTAL REVENUES:	9,758,200	9,758,200	9,921,700
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,867,900	2,867,900	1,349,100
TOTAL REVENUES & OTHER SOURCES:	12,626,100	12,626,100	11,270,800
CURRENT EXPENDITURES			
General Government:	1,718,400	1,718,400	1,770,300
Public Safety:	2,836,200	2,836,200	2,865,200
Streets and Highways:	1,303,400	1,303,400	1,330,300
Sanitation:	0	0	0
Health:	36,600	36,600	36,600
Culture and Recreation:	558,200	558,200	604,400
Urban & Economic Development & Housing:	468,600	468,600	479,000
Miscellaneous Current Expenditures:	421,900	421,900	434,100
TOTAL CURRENT EXPENDITURES:	7,343,300	7,343,300	7,519,900
DEBT SERVICE - PRINCIPAL:	800,000	800,000	930,000
INTEREST AND FISCAL CHARGES:	580,600	580,600	806,700
TOTAL CAPITAL OUTLAY:	3,780,700	3,830,700	866,200
Transfer to Other Funds:	2,699,900	2,699,900	1,180,500
TOTAL EXPENDITURES AND OTHER USES:	15,204,500	15,254,500	11,303,300

Name of City: HUGO
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,015,441	1,004,235	1,067,546
Tax Increments:	0	0	0
All Other Taxes:	18,462	20,000	20,218
Special Assessments:	30,793	30,630	28,831
Licenses and Permits:	55,376	55,916	52,371
Federal Grants:	0	0	0
General Purpose Aid:	258,493	270,955	261,294
State Categorical Aid:	91,930	87,840	88,840
Other Local Grants:	6,000	16,232	5,000
Charges for Services:	17,425	23,130	17,375
Fines and Forfeits:	24,000	22,500	23,000
Interest Earnings:	80,886	111,523	99,406
Miscellaneous Revenues:	1,600	95,252	400
TOTAL REVENUES:	1,600,406	1,738,213	1,664,281
Proceeds from Bond Sales:	0	314,560	0
Transfers From Other Funds:	18,901	36,702	75,082
TOTAL REVENUES & OTHER SOURCES:	1,619,307	2,089,475	1,739,363
CURRENT EXPENDITURES			
General Government:	478,672	490,486	504,751
Public Safety:	421,710	418,873	426,487
Streets and Highways:	242,180	240,526	255,941
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	7,505	3,049	7,375
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	39,001	42,492	45,278
TOTAL CURRENT EXPENDITURES:	1,189,068	1,195,426	1,239,832
DEBT SERVICE - PRINCIPAL:	195,000	195,000	200,000
INTEREST AND FISCAL CHARGES:	132,666	133,323	142,222
TOTAL CAPITAL OUTLAY:	53,181	507,056	215,595
Transfer to Other Funds:	18,901	36,702	75,082
TOTAL EXPENDITURES AND OTHER USES:	1,588,816	2,067,507	1,872,731

Name of City: HUTCHINSON
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: INDEPENDENCE
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	910,500	0	921,330
Tax Increments:	0	0	0
All Other Taxes:	0	0	4,500
Special Assessments:	343,000	0	604,751
Licenses and Permits:	75,300	0	101,700
Federal Grants:	0	0	1,069
General Purpose Aid:	178,712	0	179,446
State Categorical Aid:	0	0	0
Other Local Grants:	8,327	0	11,107
Charges for Services:	35,000	0	45,300
Fines and Forfeits:	55,000	0	56,748
Interest Earnings:	39,500	0	45,500
Miscellaneous Revenues:	106,717	0	57,500
TOTAL REVENUES:	1,752,056	0	2,028,951
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,752,056	0	2,028,951
CURRENT EXPENDITURES			
General Government:	263,128	0	278,163
Public Safety:	582,476	0	629,668
Streets and Highways:	414,927	0	438,569
Sanitation:	24,000	0	27,500
Health:	0	0	0
Culture and Recreation:	7,000	0	5,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,075	0	850
TOTAL CURRENT EXPENDITURES:	1,292,606	0	1,379,750
DEBT SERVICE - PRINCIPAL:	335,000	0	485,000
INTEREST AND FISCAL CHARGES:	132,713	0	159,701
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,760,319	0	2,024,451

Name of City: INTERNATIONAL FALLS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,359,639	1,359,639	1,402,505
Tax Increments:	1,890,025	1,890,025	1,790,225
All Other Taxes:	53,000	53,000	75,000
Special Assessments:	6,077	6,077	0
Licenses and Permits:	52,785	52,785	57,065
Federal Grants:	742,500	742,500	0
General Purpose Aid:	2,780,911	2,780,911	2,816,584
State Categorical Aid:	195,500	195,500	223,153
Other Local Grants:	185,111	185,111	116,611
Charges for Services:	474,678	474,678	475,029
Fines and Forfeits:	60,500	60,500	51,300
Interest Earnings:	137,683	137,683	146,006
Miscellaneous Revenues:	255,197	255,197	278,222
TOTAL REVENUES:	8,193,606	8,193,606	7,431,700
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,140,160	2,140,160	2,129,310
TOTAL REVENUES & OTHER SOURCES:	10,333,766	10,333,766	9,561,010
CURRENT EXPENDITURES			
General Government:	911,546	911,546	959,058
Public Safety:	1,481,112	1,481,112	1,554,760
Streets and Highways:	1,159,209	1,159,209	1,186,015
Sanitation:	6,400	6,400	6,240
Health:	3,130	3,130	3,130
Culture and Recreation:	332,260	332,260	352,278
Urban & Economic Development & Housing:	96,367	96,367	118,867
Miscellaneous Current Expenditures:	694,418	694,418	720,947
TOTAL CURRENT EXPENDITURES:	4,684,442	4,684,442	4,901,295
DEBT SERVICE - PRINCIPAL:	1,630,000	1,630,000	1,620,000
INTEREST AND FISCAL CHARGES:	238,559	238,559	165,750
TOTAL CAPITAL OUTLAY:	1,890,040	1,890,040	1,083,040
Transfer to Other Funds:	1,890,725	1,890,725	1,790,925
TOTAL EXPENDITURES AND OTHER USES:	10,333,766	10,333,766	9,561,010

Name of City: INVER GROVE HEIGHTS
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,328,200	4,328,200	4,401,400
Tax Increments:	0	0	0
All Other Taxes:	6,400	6,400	6,400
Special Assessments:	0	0	10,000
Licenses and Permits:	607,900	607,900	929,100
Federal Grants:	30,000	30,000	45,000
General Purpose Aid:	1,256,900	1,256,900	1,207,000
State Categorical Aid:	317,000	317,000	359,000
Other Local Grants:	9,000	9,000	19,000
Charges for Services:	561,400	561,400	614,700
Fines and Forfeits:	180,000	180,000	180,000
Interest Earnings:	165,000	165,000	140,000
Miscellaneous Revenues:	278,000	278,000	224,800
TOTAL REVENUES:	7,739,800	7,739,800	8,136,400
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	60,000
TOTAL REVENUES & OTHER SOURCES:	7,739,800	7,739,800	8,196,400
CURRENT EXPENDITURES			
General Government:	1,075,900	1,104,316	1,079,800
Public Safety:	3,310,300	3,321,100	3,563,900
Streets and Highways:	1,594,200	1,656,500	1,760,900
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	418,300	422,200	479,600
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,015,000	870,284	930,700
TOTAL CURRENT EXPENDITURES:	7,413,700	7,374,400	7,814,900
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	22,700	22,700	20,000
TOTAL CAPITAL OUTLAY:	135,700	356,000	342,700
Transfer to Other Funds:	447,600	447,600	360,000
TOTAL EXPENDITURES AND OTHER USES:	8,019,700	8,200,700	8,537,600

Name of City: JACKSON
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	441,890	423,598	467,628
Tax Increments:	166,000	221,380	240,000
All Other Taxes:	0	0	0
Special Assessments:	43,449	71,759	40,482
Licenses and Permits:	25,140	24,409	22,390
Federal Grants:	26,396	50,322	24,651
General Purpose Aid:	1,179,956	1,179,671	1,205,654
State Categorical Aid:	51,513	61,922	43,794
Other Local Grants:	64,510	101,410	66,111
Charges for Services:	35,970	18,070	32,620
Fines and Forfeits:	16,000	19,322	16,000
Interest Earnings:	73,500	83,792	52,050
Miscellaneous Revenues:	86,995	302,301	203,061
TOTAL REVENUES:	2,211,319	2,557,956	2,414,441
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	190,000	190,000	196,566
TOTAL REVENUES & OTHER SOURCES:	2,401,319	2,747,956	2,611,007
CURRENT EXPENDITURES			
General Government:	365,246	339,144	400,436
Public Safety:	495,101	468,428	523,038
Streets and Highways:	345,468	328,912	354,604
Sanitation:	0	0	0
Health:	103,285	179,576	79,000
Culture and Recreation:	212,140	176,141	221,196
Urban & Economic Development & Housing:	241,925	242,057	324,365
Miscellaneous Current Expenditures:	67,585	50,106	82,263
TOTAL CURRENT EXPENDITURES:	1,830,750	1,784,364	1,984,902
DEBT SERVICE - PRINCIPAL:	140,000	140,000	145,000
INTEREST AND FISCAL CHARGES:	67,166	64,070	61,535
TOTAL CAPITAL OUTLAY:	277,598	740,025	771,998
Transfer to Other Funds:	0	21,104	0
TOTAL EXPENDITURES AND OTHER USES:	2,315,514	2,749,563	2,963,435

Name of City: JORDAN
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	240,900	240,900	364,068
Tax Increments:	120,000	120,000	0
All Other Taxes:	0	0	0
Special Assessments:	11,000	11,000	0
Licenses and Permits:	41,650	41,650	71,450
Federal Grants:	50,000	50,000	50,000
General Purpose Aid:	358,450	358,450	457,737
State Categorical Aid:	35,400	35,400	0
Other Local Grants:	63,000	63,000	0
Charges for Services:	85,000	85,000	44,900
Fines and Forfeits:	35,000	35,000	35,000
Interest Earnings:	15,000	15,000	20,000
Miscellaneous Revenues:	40,500	40,500	90,770
TOTAL REVENUES:	1,095,900	1,095,900	1,133,925
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,095,900	1,095,900	1,133,925
CURRENT EXPENDITURES			
General Government:	264,640	265,590	341,887
Public Safety:	368,745	368,745	437,103
Streets and Highways:	260,725	260,725	257,776
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	61,380	60,180	33,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	50,970	51,970	64,159
TOTAL CURRENT EXPENDITURES:	1,006,460	1,007,210	1,133,925
DEBT SERVICE - PRINCIPAL:	29,000	30,000	0
INTEREST AND FISCAL CHARGES:	0	2,250	0
TOTAL CAPITAL OUTLAY:	65,470	65,470	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,100,930	1,104,930	1,133,925

Name of City: KASSON
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	414,968	414,968	439,076
Tax Increments:	0	0	0
All Other Taxes:	11,000	11,000	14,500
Special Assessments:	0	0	0
Licenses and Permits:	15,000	15,000	21,600
Federal Grants:	18,096	18,096	3,500
General Purpose Aid:	704,558	704,558	727,976
State Categorical Aid:	21,356	19,800	24,869
Other Local Grants:	28,500	28,500	31,735
Charges for Services:	32,460	32,460	34,125
Fines and Forfeits:	17,336	17,336	20,400
Interest Earnings:	40,000	40,000	69,300
Miscellaneous Revenues:	10,457	10,457	25,500
TOTAL REVENUES:	1,313,731	1,312,175	1,412,581
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	10,000	69,500
TOTAL REVENUES & OTHER SOURCES:	1,323,731	1,322,175	1,482,081
CURRENT EXPENDITURES			
General Government:	167,335	168,357	152,717
Public Safety:	296,740	296,740	355,556
Streets and Highways:	251,500	269,150	329,449
Sanitation:	2,450	2,450	2,460
Health:	3,350	3,350	3,350
Culture and Recreation:	257,025	253,947	291,764
Urban & Economic Development & Housing:	62,325	62,325	66,250
Miscellaneous Current Expenditures:	173,806	214,832	162,435
TOTAL CURRENT EXPENDITURES:	1,214,531	1,271,151	1,363,981
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	109,200	123,583	118,100
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,323,731	1,394,734	1,482,081

Name of City: LA CRESCENT
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	491,246	491,246	521,100
Tax Increments:	13,942	14,993	14,000
All Other Taxes:	2,100	2,175	2,500
Special Assessments:	174,702	177,134	195,042
Licenses and Permits:	51,700	64,648	57,000
Federal Grants:	57,006	57,006	63,000
General Purpose Aid:	515,047	474,514	482,032
State Categorical Aid:	43,400	46,245	48,563
Other Local Grants:	12,964	12,964	15,463
Charges for Services:	52,500	70,901	99,700
Fines and Forfeits:	31,500	24,192	24,600
Interest Earnings:	5,500	14,879	9,000
Miscellaneous Revenues:	19,112	104,603	112,380
TOTAL REVENUES:	1,470,719	1,555,500	1,644,380
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	232,842	163,592	109,742
TOTAL REVENUES & OTHER SOURCES:	1,703,561	1,719,092	1,754,122
CURRENT EXPENDITURES			
General Government:	263,090	285,082	272,001
Public Safety:	432,581	463,002	543,176
Streets and Highways:	459,154	157,969	199,770
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	172,456	197,778	196,112
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,327,281	1,103,831	1,211,059
DEBT SERVICE - PRINCIPAL:	325,000	325,000	305,000
INTEREST AND FISCAL CHARGES:	150,503	149,975	181,594
TOTAL CAPITAL OUTLAY:	155,900	274,200	188,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,958,684	1,853,006	1,886,153

Name of City: LAKE CITY
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: LAKE ELMO
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,150,457	0	1,188,186
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	150,000	0	200,000
Federal Grants:	0	0	0
General Purpose Aid:	183,413	0	191,706
State Categorical Aid:	31,300	0	36,300
Other Local Grants:	32,500	0	34,000
Charges for Services:	6,600	0	11,800
Fines and Forfeits:	45,000	0	50,000
Interest Earnings:	50,000	0	35,000
Miscellaneous Revenues:	16,000	0	30,000
TOTAL REVENUES:	1,665,270	0	1,776,992
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,665,270	0	1,776,992
CURRENT EXPENDITURES			
General Government:	483,220	0	561,400
Public Safety:	416,000	0	447,642
Streets and Highways:	233,900	0	245,750
Sanitation:	45,000	0	55,000
Health:	0	0	0
Culture and Recreation:	94,700	0	104,650
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	5,600	0	5,700
TOTAL CURRENT EXPENDITURES:	1,278,420	0	1,420,142
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	386,850	0	356,850
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,665,270	0	1,776,992

Name of City: LAKEVILLE
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,220,453	4,220,453	4,785,760
Tax Increments:	0	0	0
All Other Taxes:	137,723	137,723	166,020
Special Assessments:	0	6,495	0
Licenses and Permits:	1,012,582	1,012,582	931,190
Federal Grants:	75,000	89,814	136,500
General Purpose Aid:	2,289,849	2,289,849	2,291,735
State Categorical Aid:	388,916	444,277	423,935
Other Local Grants:	36,480	36,480	51,935
Charges for Services:	1,464,924	1,997,702	2,024,757
Fines and Forfeits:	132,808	132,808	156,864
Interest Earnings:	207,430	207,430	212,906
Miscellaneous Revenues:	111,700	111,700	90,019
TOTAL REVENUES:	10,077,865	10,687,313	11,271,621
Proceeds from Bond Sales:	0	0	575,000
Transfers From Other Funds:	238,931	241,870	250,155
TOTAL REVENUES & OTHER SOURCES:	10,316,796	10,929,183	12,096,776
CURRENT EXPENDITURES			
General Government:	2,621,422	2,631,456	2,733,250
Public Safety:	4,119,639	4,131,284	4,443,991
Streets and Highways:	2,039,960	2,125,425	2,202,815
Sanitation:	0	23,030	28,640
Health:	0	0	0
Culture and Recreation:	1,157,498	1,168,432	1,255,999
Urban & Economic Development & Housing:	112,715	112,309	102,103
Miscellaneous Current Expenditures:	123,532	0	0
TOTAL CURRENT EXPENDITURES:	10,174,766	10,191,936	10,766,798
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	681,803	1,311,906	1,583,910
Transfer to Other Funds:	30,426	30,426	75,327
TOTAL EXPENDITURES AND OTHER USES:	10,886,995	11,534,268	12,426,035

Name of City: LAUDERDALE
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	452,570	0	469,656
Tax Increments:	210,000	0	210,000
All Other Taxes:	8,500	0	8,500
Special Assessments:	2,500	0	5,000
Licenses and Permits:	4,077	0	4,350
Federal Grants:	0	0	0
General Purpose Aid:	137,782	0	135,994
State Categorical Aid:	1,000	0	0
Other Local Grants:	7,500	0	7,785
Charges for Services:	69,612	0	69,071
Fines and Forfeits:	22,000	0	22,000
Interest Earnings:	57,576	0	67,232
Miscellaneous Revenues:	88,543	0	10,885
TOTAL REVENUES:	1,061,660	0	1,010,473
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	205,000	0	564,334
TOTAL REVENUES & OTHER SOURCES:	1,266,660	0	1,574,807
CURRENT EXPENDITURES			
General Government:	267,964	0	270,653
Public Safety:	225,353	0	233,294
Streets and Highways:	53,533	0	45,114
Sanitation:	24,180	0	22,662
Health:	0	0	0
Culture and Recreation:	28,444	0	48,028
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	599,474	0	619,751
DEBT SERVICE - PRINCIPAL:	90,000	0	90,000
INTEREST AND FISCAL CHARGES:	50,000	0	50,000
TOTAL CAPITAL OUTLAY:	250,317	0	58,100
Transfer to Other Funds:	205,000	0	564,334
TOTAL EXPENDITURES AND OTHER USES:	1,194,791	0	1,382,185

Name of City: LE SUEUR
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	492,146	492,146	526,226
Tax Increments:	339,650	339,650	316,775
All Other Taxes:	0	0	0
Special Assessments:	44,276	44,276	48,753
Licenses and Permits:	38,200	38,200	49,850
Federal Grants:	0	0	0
General Purpose Aid:	793,609	793,609	808,768
State Categorical Aid:	54,150	54,150	57,950
Other Local Grants:	0	0	0
Charges for Services:	269,050	269,050	279,600
Fines and Forfeits:	11,100	11,100	11,900
Interest Earnings:	20,000	20,000	25,000
Miscellaneous Revenues:	630,191	630,191	650,888
TOTAL REVENUES:	2,692,372	2,692,372	2,775,710
Proceeds from Bond Sales:	485,000	485,000	0
Transfers From Other Funds:	264,000	264,000	264,000
TOTAL REVENUES & OTHER SOURCES:	3,441,372	3,441,372	3,039,710
CURRENT EXPENDITURES			
General Government:	365,265	365,265	378,754
Public Safety:	712,525	712,525	729,908
Streets and Highways:	341,679	341,679	352,179
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	699,705	699,705	733,211
Urban & Economic Development & Housing:	29,000	29,000	16,000
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,148,174	2,148,174	2,210,052
DEBT SERVICE - PRINCIPAL:	808,198	808,198	829,658
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	485,000	485,000	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,441,372	3,441,372	3,039,710

Name of City: LINO LAKES
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,646,110	2,646,110	2,902,630
Tax Increments:	12,000	12,000	12,000
All Other Taxes:	32,500	32,500	40,000
Special Assessments:	0	0	0
Licenses and Permits:	536,770	548,270	447,320
Federal Grants:	46,700	96,700	65,000
General Purpose Aid:	546,280	546,280	547,230
State Categorical Aid:	168,000	168,000	204,480
Other Local Grants:	34,000	34,000	34,000
Charges for Services:	24,900	24,900	22,900
Fines and Forfeits:	95,000	95,000	100,000
Interest Earnings:	60,000	60,000	65,000
Miscellaneous Revenues:	362,050	362,050	425,540
TOTAL REVENUES:	4,564,310	4,625,810	4,866,100
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	4,564,310	4,625,810	4,866,100
CURRENT EXPENDITURES			
General Government:	493,820	510,530	537,660
Public Safety:	1,636,910	1,672,810	1,831,480
Streets and Highways:	547,400	537,900	519,460
Sanitation:	50,870	54,770	23,370
Health:	0	0	0
Culture and Recreation:	509,790	506,990	676,850
Urban & Economic Development & Housing:	236,610	236,610	293,510
Miscellaneous Current Expenditures:	882,220	889,510	894,580
TOTAL CURRENT EXPENDITURES:	4,357,620	4,409,120	4,776,910
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	206,690	201,690	89,190
Transfer to Other Funds:	0	15,000	0
TOTAL EXPENDITURES AND OTHER USES:	4,564,310	4,625,810	4,866,100

Name of City: LITCHFIELD
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	910,473	930,034	950,190
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	109,300	247,442	152,592
Licenses and Permits:	48,950	73,297	48,950
Federal Grants:	0	0	0
General Purpose Aid:	1,416,760	1,465,775	1,446,618
State Categorical Aid:	12,000	23,033	12,000
Other Local Grants:	2,000	0	2,000
Charges for Services:	371,476	474,155	365,657
Fines and Forfeits:	22,000	28,296	22,000
Interest Earnings:	70,840	121,196	73,024
Miscellaneous Revenues:	27,203	141,137	27,183
TOTAL REVENUES:	2,991,002	3,504,365	3,100,214
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	824,600	824,600	824,600
TOTAL REVENUES & OTHER SOURCES:	3,815,602	4,328,965	3,924,814
CURRENT EXPENDITURES			
General Government:	481,501	509,656	500,769
Public Safety:	838,584	828,161	859,145
Streets and Highways:	428,263	484,793	436,123
Sanitation:	0	0	0
Health:	200	100	200
Culture and Recreation:	305,490	364,280	311,165
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	493,756	500,292	504,150
TOTAL CURRENT EXPENDITURES:	2,547,794	2,687,282	2,611,552
DEBT SERVICE - PRINCIPAL:	676,663	675,663	733,919
INTEREST AND FISCAL CHARGES:	406,177	404,190	388,113
TOTAL CAPITAL OUTLAY:	111,772	111,772	108,290
Transfer to Other Funds:	77,000	391,832	87,000
TOTAL EXPENDITURES AND OTHER USES:	3,819,406	4,270,739	3,928,874

Name of City: LITTLE CANADA
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,481,651	0	1,477,107
Tax Increments:	508,558	0	405,133
All Other Taxes:	0	0	50,000
Special Assessments:	160,000	0	117,435
Licenses and Permits:	134,160	0	149,930
Federal Grants:	0	0	0
General Purpose Aid:	483,173	0	499,903
State Categorical Aid:	242,933	0	176,658
Other Local Grants:	390,521	0	64,896
Charges for Services:	62,325	0	75,960
Fines and Forfeits:	31,500	0	36,000
Interest Earnings:	457,744	0	326,070
Miscellaneous Revenues:	184,385	0	227,196
TOTAL REVENUES:	4,136,950	0	3,606,288
Proceeds from Bond Sales:	250,703	0	0
Transfers From Other Funds:	213,741	0	746,537
TOTAL REVENUES & OTHER SOURCES:	4,601,394	0	4,352,825
CURRENT EXPENDITURES			
General Government:	352,780	0	375,576
Public Safety:	912,636	0	941,137
Streets and Highways:	284,395	0	295,765
Sanitation:	9,375	0	9,690
Health:	0	0	0
Culture and Recreation:	229,776	0	257,303
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	2,100	0	2,000
TOTAL CURRENT EXPENDITURES:	1,791,062	0	1,881,471
DEBT SERVICE - PRINCIPAL:	1,024,456	0	1,064,248
INTEREST AND FISCAL CHARGES:	350,763	0	316,415
TOTAL CAPITAL OUTLAY:	2,366,561	0	2,067,223
Transfer to Other Funds:	213,741	0	746,537
TOTAL EXPENDITURES AND OTHER USES:	5,746,583	0	6,075,894

Name of City: LITTLE FALLS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	380,652	0	410,599
Tax Increments:	0	0	0
All Other Taxes:	60,200	0	90,000
Special Assessments:	0	0	0
Licenses and Permits:	60,250	0	64,075
Federal Grants:	0	0	0
General Purpose Aid:	1,700,598	0	1,742,126
State Categorical Aid:	73,500	0	85,550
Other Local Grants:	34,000	0	12,000
Charges for Services:	75,600	0	130,600
Fines and Forfeits:	40,000	0	47,000
Interest Earnings:	400	0	2,400
Miscellaneous Revenues:	259,650	0	29,125
TOTAL REVENUES:	2,684,850	0	2,613,475
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	207,150	0	377,575
TOTAL REVENUES & OTHER SOURCES:	2,892,000	0	2,991,050
CURRENT EXPENDITURES			
General Government:	465,250	0	479,500
Public Safety:	831,475	0	884,725
Streets and Highways:	652,575	0	679,300
Sanitation:	0	0	0
Health:	67,500	0	73,100
Culture and Recreation:	382,075	0	296,625
Urban & Economic Development & Housing:	20,500	0	20,500
Miscellaneous Current Expenditures:	34,525	0	129,675
TOTAL CURRENT EXPENDITURES:	2,453,900	0	2,563,425
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	10,000
Transfer to Other Funds:	438,100	0	417,625
TOTAL EXPENDITURES AND OTHER USES:	2,892,000	0	2,991,050

Name of City: LONG PRAIRIE
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	148,995	148,995	148,862
Tax Increments:	300,100	300,100	251,250
All Other Taxes:	15,200	15,200	16,500
Special Assessments:	63,500	63,500	51,845
Licenses and Permits:	13,070	13,070	12,310
Federal Grants:	0	0	0
General Purpose Aid:	621,328	621,328	644,862
State Categorical Aid:	56,420	56,420	101,900
Other Local Grants:	0	0	0
Charges for Services:	71,577	71,577	60,887
Fines and Forfeits:	13,920	13,920	18,450
Interest Earnings:	60,100	60,100	72,470
Miscellaneous Revenues:	11,350	11,350	41,750
TOTAL REVENUES:	1,375,560	1,375,560	1,421,086
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	336,715	336,715	311,500
TOTAL REVENUES & OTHER SOURCES:	1,712,275	1,712,275	1,732,586
CURRENT EXPENDITURES			
General Government:	209,158	209,158	239,770
Public Safety:	344,270	344,270	347,120
Streets and Highways:	279,365	279,365	300,620
Sanitation:	1,200	1,200	1,200
Health:	0	0	0
Culture and Recreation:	36,360	36,360	39,490
Urban & Economic Development & Housing:	116,500	116,500	113,900
Miscellaneous Current Expenditures:	15,675	15,675	15,730
TOTAL CURRENT EXPENDITURES:	1,002,528	1,002,528	1,057,830
DEBT SERVICE - PRINCIPAL:	195,000	195,000	180,000
INTEREST AND FISCAL CHARGES:	111,260	111,260	101,361
TOTAL CAPITAL OUTLAY:	150,810	150,810	126,335
Transfer to Other Funds:	178,715	178,715	178,500
TOTAL EXPENDITURES AND OTHER USES:	1,638,313	1,638,313	1,644,026

Name of City: LUYERNE
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	346,161	346,161	387,329
Tax Increments:	94,910	94,910	108,500
All Other Taxes:	14,750	14,750	22,250
Special Assessments:	82,250	82,250	52,000
Licenses and Permits:	36,465	36,465	44,400
Federal Grants:	25,000	25,000	8,000
General Purpose Aid:	1,106,741	1,106,741	1,135,369
State Categorical Aid:	29,600	29,600	45,100
Other Local Grants:	0	0	0
Charges for Services:	175,042	175,042	176,891
Fines and Forfeits:	15,500	15,500	20,500
Interest Earnings:	74,893	74,893	100,576
Miscellaneous Revenues:	182,033	187,033	196,902
TOTAL REVENUES:	2,183,345	2,188,345	2,297,817
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	451,052	451,052	477,752
TOTAL REVENUES & OTHER SOURCES:	2,634,397	2,639,397	2,775,569
CURRENT EXPENDITURES			
General Government:	295,101	295,101	305,777
Public Safety:	599,114	608,414	617,451
Streets and Highways:	304,485	318,685	385,983
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	370,666	382,241	380,777
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	82,315	75,500	145,815
TOTAL CURRENT EXPENDITURES:	1,651,681	1,679,941	1,835,803
DEBT SERVICE - PRINCIPAL:	401,868	401,868	441,518
INTEREST AND FISCAL CHARGES:	196,679	196,679	260,264
TOTAL CAPITAL OUTLAY:	415,235	412,918	319,300
Transfer to Other Funds:	137,131	142,131	148,272
TOTAL EXPENDITURES AND OTHER USES:	2,802,594	2,833,537	3,005,157

Name of City: MAHTOMEDI
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	749,565	749,565	716,666
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	213,895	213,895	243,530
Federal Grants:	0	0	0
General Purpose Aid:	450,654	450,654	458,627
State Categorical Aid:	48,402	48,402	58,806
Other Local Grants:	100,086	100,086	93,306
Charges for Services:	39,715	39,715	41,629
Fines and Forfeits:	18,000	18,000	26,000
Interest Earnings:	80,000	80,000	60,000
Miscellaneous Revenues:	6,300	6,300	12,500
TOTAL REVENUES:	1,706,617	1,706,617	1,711,064
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	469,508	469,508	137,408
TOTAL REVENUES & OTHER SOURCES:	2,176,125	2,176,125	1,848,472
CURRENT EXPENDITURES			
General Government:	465,209	465,209	509,974
Public Safety:	605,060	605,060	527,411
Streets and Highways:	248,112	248,112	300,585
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	106,145	106,145	115,421
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,424,526	1,424,526	1,453,391
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	751,599	751,599	395,081
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,176,125	2,176,125	1,848,472

Name of City: MANKATO
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: MAPLE GROVE
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	9,052,500	9,052,500	9,928,718
Tax Increments:	0	0	0
All Other Taxes:	75,500	75,500	71,000
Special Assessments:	0	0	0
Licenses and Permits:	1,393,500	1,393,500	1,453,840
Federal Grants:	26,000	26,000	76,000
General Purpose Aid:	1,994,500	1,994,500	2,069,280
State Categorical Aid:	514,000	514,000	560,900
Other Local Grants:	1,483,650	1,483,650	1,526,056
Charges for Services:	2,400,780	2,400,780	2,505,908
Fines and Forfeits:	200,000	200,000	200,000
Interest Earnings:	-50,000	-50,000	-30,000
Miscellaneous Revenues:	59,000	59,000	57,000
TOTAL REVENUES:	17,149,430	17,149,430	18,418,702
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,668,065	2,668,065	2,564,016
TOTAL REVENUES & OTHER SOURCES:	19,817,495	19,817,495	20,982,718
CURRENT EXPENDITURES			
General Government:	2,775,775	2,775,775	3,003,472
Public Safety:	5,272,075	5,272,075	5,886,589
Streets and Highways:	3,005,540	3,005,540	3,179,838
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,239,075	2,239,075	2,417,591
Urban & Economic Development & Housing:	553,375	553,375	573,385
Miscellaneous Current Expenditures:	1,919,635	1,919,635	1,948,964
TOTAL CURRENT EXPENDITURES:	15,765,475	15,765,475	17,009,839
DEBT SERVICE - PRINCIPAL:	1,115,000	1,115,000	1,061,200
INTEREST AND FISCAL CHARGES:	187,015	187,015	192,830
TOTAL CAPITAL OUTLAY:	1,081,755	1,081,755	1,040,475
Transfer to Other Funds:	1,822,065	1,822,065	1,908,466
TOTAL EXPENDITURES AND OTHER USES:	19,971,310	19,971,310	21,212,810

Name of City: MAPLEWOOD
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	7,342,600	7,411,420	7,440,450
Tax Increments:	929,250	1,148,570	927,650
All Other Taxes:	92,650	112,450	112,450
Special Assessments:	351,710	351,710	223,810
Licenses and Permits:	843,730	955,350	985,380
Federal Grants:	35,380	49,120	10,670
General Purpose Aid:	2,345,550	2,272,480	2,355,290
State Categorical Aid:	2,463,640	2,068,720	2,160,780
Other Local Grants:	90,700	92,400	94,870
Charges for Services:	2,639,140	2,425,260	2,531,770
Fines and Forfeits:	124,780	190,590	133,350
Interest Earnings:	616,290	608,295	619,790
Miscellaneous Revenues:	171,340	508,665	285,800
TOTAL REVENUES:	18,046,760	18,195,030	17,882,060
Proceeds from Bond Sales:	2,485,000	0	1,755,000
Transfers From Other Funds:	1,146,330	1,299,850	1,352,930
TOTAL REVENUES & OTHER SOURCES:	21,678,090	19,494,880	20,989,990
CURRENT EXPENDITURES			
General Government:	2,698,850	2,522,470	2,759,260
Public Safety:	5,382,720	5,335,410	5,773,310
Streets and Highways:	1,753,680	1,806,520	1,771,840
Sanitation:	0	0	0
Health:	53,850	53,740	56,350
Culture and Recreation:	1,566,540	1,527,820	1,653,200
Urban & Economic Development & Housing:	739,000	761,550	784,570
Miscellaneous Current Expenditures:	383,410	392,615	383,990
TOTAL CURRENT EXPENDITURES:	12,578,050	12,400,125	13,182,520
DEBT SERVICE - PRINCIPAL:	2,140,000	2,200,000	5,785,000
INTEREST AND FISCAL CHARGES:	1,777,300	1,739,450	1,636,740
TOTAL CAPITAL OUTLAY:	4,606,750	3,624,330	3,231,380
Transfer to Other Funds:	1,240,700	1,382,533	1,564,640
TOTAL EXPENDITURES AND OTHER USES:	22,342,800	21,346,438	25,400,280

Name of City: MARSHALL
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,003,171	2,000,671	2,143,598
Tax Increments:	1,592,646	1,592,646	1,680,000
All Other Taxes:	695,804	140,304	138,304
Special Assessments:	200,000	200,000	119,000
Licenses and Permits:	130,424	130,424	123,094
Federal Grants:	0	0	0
General Purpose Aid:	2,360,553	2,760,193	2,308,000
State Categorical Aid:	0	0	0
Other Local Grants:	135,460	95,855	93,555
Charges for Services:	771,393	770,758	718,053
Fines and Forfeits:	107,000	102,200	116,140
Interest Earnings:	228,000	265,100	292,200
Miscellaneous Revenues:	127,550	152,400	79,875
TOTAL REVENUES:	8,352,001	8,210,551	7,811,819
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,593,438	2,184,638	3,426,889
TOTAL REVENUES & OTHER SOURCES:	9,945,439	10,395,189	11,238,708
CURRENT EXPENDITURES			
General Government:	1,389,013	1,418,705	1,269,901
Public Safety:	1,775,043	1,790,269	1,757,512
Streets and Highways:	1,525,037	1,715,382	1,561,461
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,406,390	1,435,285	1,446,995
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	6,095,483	6,359,641	6,035,869
DEBT SERVICE - PRINCIPAL:	1,720,458	1,720,458	2,154,072
INTEREST AND FISCAL CHARGES:	1,445,085	1,445,085	1,146,888
TOTAL CAPITAL OUTLAY:	648,009	833,601	576,451
Transfer to Other Funds:	714,000	714,000	1,892,984
TOTAL EXPENDITURES AND OTHER USES:	10,623,035	11,072,785	11,806,264

Name of City: MEDINA
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	968,350	0	1,044,100
Tax Increments:	103,838	0	88,050
All Other Taxes:	0	0	0
Special Assessments:	205,050	0	271,938
Licenses and Permits:	114,150	0	122,000
Federal Grants:	0	0	0
General Purpose Aid:	204,711	0	198,938
State Categorical Aid:	63,438	0	64,186
Other Local Grants:	6,205	0	6,795
Charges for Services:	201,518	0	216,474
Fines and Forfeits:	55,000	0	55,000
Interest Earnings:	153,096	0	167,050
Miscellaneous Revenues:	32,808	0	51,136
TOTAL REVENUES:	2,108,164	0	2,285,667
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	14,000
TOTAL REVENUES & OTHER SOURCES:	2,108,164	0	2,299,667
CURRENT EXPENDITURES			
General Government:	410,178	0	443,798
Public Safety:	742,244	0	735,929
Streets and Highways:	302,735	0	339,621
Sanitation:	26,341	0	29,896
Health:	0	0	0
Culture and Recreation:	48,398	0	54,185
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	135,250	0	128,419
TOTAL CURRENT EXPENDITURES:	1,665,146	0	1,731,848
DEBT SERVICE - PRINCIPAL:	430,000	0	355,000
INTEREST AND FISCAL CHARGES:	114,090	0	100,430
TOTAL CAPITAL OUTLAY:	191,080	0	170,900
Transfer to Other Funds:	2,000	0	14,000
TOTAL EXPENDITURES AND OTHER USES:	2,402,316	0	2,372,178

Name of City: MELROSE
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	231,393	0	241,713
Tax Increments:	27,976	0	29,490
All Other Taxes:	14,439	0	15,787
Special Assessments:	65,373	0	77,255
Licenses and Permits:	24,850	0	29,875
Federal Grants:	0	0	0
General Purpose Aid:	634,393	0	646,629
State Categorical Aid:	33,717	0	39,589
Other Local Grants:	16,600	0	16,600
Charges for Services:	253,282	0	251,688
Fines and Forfeits:	5,800	0	6,400
Interest Earnings:	154,605	0	162,004
Miscellaneous Revenues:	8,492	0	11,799
TOTAL REVENUES:	1,470,920	0	1,528,829
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	325,674	0	181,386
TOTAL REVENUES & OTHER SOURCES:	1,796,594	0	1,710,215
CURRENT EXPENDITURES			
General Government:	334,411	0	335,556
Public Safety:	482,222	0	485,779
Streets and Highways:	217,167	0	232,240
Sanitation:	14,700	0	14,700
Health:	11,360	0	15,461
Culture and Recreation:	38,988	0	40,382
Urban & Economic Development & Housing:	43,744	0	64,793
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,142,592	0	1,188,911
DEBT SERVICE - PRINCIPAL:	210,000	0	145,000
INTEREST AND FISCAL CHARGES:	215,424	0	136,500
TOTAL CAPITAL OUTLAY:	175,500	0	204,450
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,743,516	0	1,674,861

Name of City: MENDOTA HEIGHTS
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,114,352	2,114,352	2,187,600
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	156,070	156,070	157,880
Federal Grants:	25,000	25,000	7,500
General Purpose Aid:	451,951	451,951	456,290
State Categorical Aid:	57,000	57,000	60,000
Other Local Grants:	11,000	11,000	11,000
Charges for Services:	319,080	319,080	332,910
Fines and Forfeits:	38,000	38,000	43,800
Interest Earnings:	80,000	80,000	80,000
Miscellaneous Revenues:	10,300	10,300	8,800
TOTAL REVENUES:	3,262,753	3,262,753	3,345,780
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	3,262,753	3,262,753	3,345,780
CURRENT EXPENDITURES			
General Government:	573,020	573,020	601,230
Public Safety:	1,601,880	1,601,880	1,687,650
Streets and Highways:	445,220	445,220	461,710
Sanitation:	15,900	15,900	16,310
Health:	0	0	0
Culture and Recreation:	397,760	397,760	394,310
Urban & Economic Development & Housing:	69,390	69,390	69,560
Miscellaneous Current Expenditures:	67,840	67,840	60,000
TOTAL CURRENT EXPENDITURES:	3,171,010	3,171,010	3,290,770
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	139,950	139,950	109,200
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,310,960	3,310,960	3,399,970

Name of City: MINNEAPOLIS
 Cluster : Central Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	104,438,000	105,879,000	110,273,000
Tax Increments:	50,561,000	50,644,000	60,385,000
All Other Taxes:	58,137,000	59,017,000	60,554,000
Special Assessments:	8,688,000	9,060,000	8,422,000
Licenses and Permits:	12,085,000	15,563,000	13,774,000
Federal Grants:	40,745,000	46,524,000	43,229,000
General Purpose Aid:	98,817,000	98,817,000	100,606,000
State Categorical Aid:	35,578,000	63,987,000	36,557,000
Other Local Grants:	10,905,000	19,086,000	10,917,000
Charges for Services:	40,258,000	46,565,000	36,673,000
Fines and Forfeits:	6,541,000	6,194,000	6,450,000
Interest Earnings:	7,432,000	8,590,000	9,937,000
Miscellaneous Revenues:	25,344,000	26,369,000	38,661,000
TOTAL REVENUES:	499,529,000	556,295,000	536,438,000
Proceeds from Bond Sales:	35,381,000	34,045,000	22,637,000
Transfers From Other Funds:	129,112,000	216,297,000	101,997,000
TOTAL REVENUES & OTHER SOURCES:	664,022,000	806,637,000	661,072,000
CURRENT EXPENDITURES			
General Government:	31,192,000	32,711,000	32,950,000
Public Safety:	132,736,000	143,865,000	136,121,000
Streets and Highways:	31,731,000	34,918,000	33,015,000
Sanitation:	0	0	0
Health:	18,667,000	26,359,000	19,066,000
Culture and Recreation:	61,821,000	76,676,000	65,050,000
Urban & Economic Development & Housing:	151,733,000	151,733,000	139,550,000
Miscellaneous Current Expenditures:	53,544,000	51,958,000	55,285,000
TOTAL CURRENT EXPENDITURES:	481,424,000	518,220,000	481,037,000
DEBT SERVICE - PRINCIPAL:	64,820,000	52,105,000	67,584,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	62,730,000	146,768,000	54,136,000
Transfer to Other Funds:	55,048,000	89,544,000	58,315,000
TOTAL EXPENDITURES AND OTHER USES:	664,022,000	806,637,000	661,072,000

Name of City: MINNETONKA
 Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	13,269,000	13,269,000	13,636,000
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,676,000	1,676,000	1,650,000
Licenses and Permits:	1,285,000	1,675,000	1,511,000
Federal Grants:	156,000	181,000	191,000
General Purpose Aid:	2,116,000	2,116,000	2,132,000
State Categorical Aid:	1,796,000	1,757,000	1,721,000
Other Local Grants:	0	0	0
Charges for Services:	50,000	50,000	50,000
Fines and Forfeits:	330,000	300,000	320,000
Interest Earnings:	1,571,000	1,742,000	1,564,000
Miscellaneous Revenues:	1,015,000	1,083,000	1,232,000
TOTAL REVENUES:	23,264,000	23,849,000	24,007,000
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	503,000	503,000	524,000
TOTAL REVENUES & OTHER SOURCES:	23,767,000	24,352,000	24,531,000
CURRENT EXPENDITURES			
General Government:	3,167,000	3,196,000	3,248,000
Public Safety:	5,837,000	5,799,000	5,877,000
Streets and Highways:	1,958,000	2,032,000	2,062,000
Sanitation:	0	0	0
Health:	143,000	145,000	150,000
Culture and Recreation:	1,997,000	1,950,000	2,047,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,672,000	2,547,000	2,930,000
TOTAL CURRENT EXPENDITURES:	14,774,000	15,669,000	16,314,000
DEBT SERVICE - PRINCIPAL:	1,365,000	1,365,000	1,280,000
INTEREST AND FISCAL CHARGES:	199,000	199,000	132,000
TOTAL CAPITAL OUTLAY:	11,475,000	12,010,000	8,680,000
Transfer to Other Funds:	55,000	552,000	55,000
TOTAL EXPENDITURES AND OTHER USES:	27,868,000	29,795,000	26,461,000

Name of City: MINNETRISTA
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,310,122	0	1,384,904
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	2,000	0	4,000
Licenses and Permits:	163,200	0	150,600
Federal Grants:	0	0	0
General Purpose Aid:	275,907	0	280,857
State Categorical Aid:	16,700	0	17,900
Other Local Grants:	13,000	0	14,000
Charges for Services:	67,610	0	56,500
Fines and Forfeits:	54,800	0	56,500
Interest Earnings:	20,280	0	22,275
Miscellaneous Revenues:	16,000	0	16,000
TOTAL REVENUES:	1,939,619	0	2,003,536
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,939,619	0	2,003,536
CURRENT EXPENDITURES			
General Government:	435,061	0	465,790
Public Safety:	789,327	0	824,249
Streets and Highways:	403,135	0	422,479
Sanitation:	42,950	0	47,525
Health:	0	0	0
Culture and Recreation:	9,162	0	5,268
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	30,104	0	29,735
TOTAL CURRENT EXPENDITURES:	1,709,739	0	1,795,046
DEBT SERVICE - PRINCIPAL:	35,000	0	40,000
INTEREST AND FISCAL CHARGES:	77,398	0	75,053
TOTAL CAPITAL OUTLAY:	113,000	0	69,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,935,137	0	1,979,099

Name of City: MONTEVIDEO
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,063,922	1,063,922	1,151,907
Tax Increments:	95,000	95,000	0
All Other Taxes:	48,000	48,000	53,100
Special Assessments:	99,700	99,700	89,200
Licenses and Permits:	44,010	19,010	15,610
Federal Grants:	24,125	1,590,125	57,850
General Purpose Aid:	1,430,387	1,430,387	1,460,934
State Categorical Aid:	1,170,400	1,519,744	617,238
Other Local Grants:	0	17,582	27,795
Charges for Services:	288,900	277,300	270,202
Fines and Forfeits:	11,100	11,100	13,200
Interest Earnings:	56,700	46,400	86,300
Miscellaneous Revenues:	99,723	220,541	69,466
TOTAL REVENUES:	4,431,967	6,438,811	3,912,802
Proceeds from Bond Sales:	400,000	400,000	450,000
Transfers From Other Funds:	379,334	802,696	362,885
TOTAL REVENUES & OTHER SOURCES:	5,211,301	7,641,507	4,725,687
CURRENT EXPENDITURES			
General Government:	420,175	421,145	452,981
Public Safety:	656,688	643,295	648,347
Streets and Highways:	509,294	963,896	498,242
Sanitation:	2,000	2,000	2,000
Health:	200	200	200
Culture and Recreation:	433,706	447,226	464,867
Urban & Economic Development & Housing:	78,591	1,215,810	103,130
Miscellaneous Current Expenditures:	316,107	356,057	324,578
TOTAL CURRENT EXPENDITURES:	2,416,761	4,049,629	2,494,345
DEBT SERVICE - PRINCIPAL:	480,872	481,022	473,957
INTEREST AND FISCAL CHARGES:	267,651	267,651	267,645
TOTAL CAPITAL OUTLAY:	1,734,660	1,912,075	1,336,201
Transfer to Other Funds:	289,834	716,696	303,476
TOTAL EXPENDITURES AND OTHER USES:	5,189,778	7,427,073	4,875,624

Name of City: MONTICELLO
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,045,276	0	3,866,401
Tax Increments:	574,150	0	496,825
All Other Taxes:	0	0	0
Special Assessments:	537,758	0	420,138
Licenses and Permits:	183,930	0	185,450
Federal Grants:	0	0	0
General Purpose Aid:	259,159	0	259,157
State Categorical Aid:	100,900	0	108,000
Other Local Grants:	18,725	0	19,925
Charges for Services:	496,040	0	696,775
Fines and Forfeits:	100	0	1,000
Interest Earnings:	314,580	0	359,770
Miscellaneous Revenues:	40,850	0	36,625
TOTAL REVENUES:	5,571,468	0	6,450,066
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	183,000	0	416,985
TOTAL REVENUES & OTHER SOURCES:	5,754,468	0	6,867,051
CURRENT EXPENDITURES			
General Government:	932,580	0	1,059,850
Public Safety:	527,575	0	566,860
Streets and Highways:	675,465	0	626,935
Sanitation:	321,555	0	263,100
Health:	0	0	0
Culture and Recreation:	338,145	0	342,940
Urban & Economic Development & Housing:	140,570	0	175,735
Miscellaneous Current Expenditures:	11,000	0	11,000
TOTAL CURRENT EXPENDITURES:	2,946,890	0	3,046,420
DEBT SERVICE - PRINCIPAL:	1,180,000	0	1,375,000
INTEREST AND FISCAL CHARGES:	508,973	0	441,042
TOTAL CAPITAL OUTLAY:	837,700	0	1,136,890
Transfer to Other Funds:	183,000	0	416,985
TOTAL EXPENDITURES AND OTHER USES:	5,656,563	0	6,416,337

Name of City: MOORHEAD
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,231,711	2,231,711	2,469,545
Tax Increments:	896,795	896,795	903,180
All Other Taxes:	265,000	265,000	300,000
Special Assessments:	567,270	567,270	863,350
Licenses and Permits:	233,805	233,805	239,340
Federal Grants:	1,604,074	2,092,074	1,377,850
General Purpose Aid:	6,931,314	6,924,734	6,663,550
State Categorical Aid:	1,139,535	1,257,964	1,340,233
Other Local Grants:	113,657	139,586	140,945
Charges for Services:	1,343,410	1,330,106	1,444,971
Fines and Forfeits:	300,000	300,000	260,000
Interest Earnings:	527,870	527,870	388,750
Miscellaneous Revenues:	1,258,058	1,306,833	1,208,841
TOTAL REVENUES:	17,412,499	18,073,748	17,600,555
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	3,717,100	3,723,045	4,024,865
TOTAL REVENUES & OTHER SOURCES:	21,129,599	21,796,793	21,625,420
CURRENT EXPENDITURES			
General Government:	2,610,926	2,524,794	2,747,393
Public Safety:	6,246,490	6,337,019	6,599,312
Streets and Highways:	1,857,727	1,873,769	1,910,631
Sanitation:	0	0	0
Health:	58,580	59,066	59,089
Culture and Recreation:	1,887,832	1,854,870	1,953,231
Urban & Economic Development & Housing:	1,178,537	1,254,146	1,234,467
Miscellaneous Current Expenditures:	1,347,149	1,220,316	1,372,254
TOTAL CURRENT EXPENDITURES:	15,187,241	15,123,980	15,876,377
DEBT SERVICE - PRINCIPAL:	2,172,412	2,172,412	2,272,388
INTEREST AND FISCAL CHARGES:	2,005,058	2,005,058	1,794,440
TOTAL CAPITAL OUTLAY:	1,147,425	1,783,857	860,742
Transfer to Other Funds:	232,136	699,363	515,541
TOTAL EXPENDITURES AND OTHER USES:	20,744,272	21,784,670	21,319,488

Name of City: MORA
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	216,795	0	236,085
Tax Increments:	301,077	0	88,197
All Other Taxes:	0	0	0
Special Assessments:	16,778	0	7,066
Licenses and Permits:	27,375	0	27,645
Federal Grants:	24,694	0	24,537
General Purpose Aid:	504,140	0	520,802
State Categorical Aid:	96,375	0	73,775
Other Local Grants:	300	0	400
Charges for Services:	133,982	0	148,908
Fines and Forfeits:	37,400	0	36,800
Interest Earnings:	67,203	0	70,895
Miscellaneous Revenues:	46,351	0	49,604
TOTAL REVENUES:	1,472,470	0	1,284,714
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	615,047	0	581,000
TOTAL REVENUES & OTHER SOURCES:	2,087,517	0	1,865,714
CURRENT EXPENDITURES			
General Government:	211,167	0	230,574
Public Safety:	500,940	0	514,395
Streets and Highways:	203,370	0	211,312
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	97,144	0	112,403
Urban & Economic Development & Housing:	259,665	0	84,711
Miscellaneous Current Expenditures:	129,328	0	112,385
TOTAL CURRENT EXPENDITURES:	1,401,614	0	1,265,780
DEBT SERVICE - PRINCIPAL:	251,700	0	281,700
INTEREST AND FISCAL CHARGES:	169,266	0	151,897
TOTAL CAPITAL OUTLAY:	276,800	0	163,300
Transfer to Other Funds:	140,273	0	160,080
TOTAL EXPENDITURES AND OTHER USES:	2,239,653	0	2,022,757

Name of City: MORRIS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	502,509	502,509	538,020
Tax Increments:	5,000	5,000	88,500
All Other Taxes:	0	0	0
Special Assessments:	31,013	31,013	29,021
Licenses and Permits:	24,500	37,500	28,700
Federal Grants:	27,500	55,500	22,500
General Purpose Aid:	1,333,576	1,333,576	1,333,142
State Categorical Aid:	224,697	262,789	211,104
Other Local Grants:	0	0	0
Charges for Services:	337,763	361,163	424,443
Fines and Forfeits:	26,000	30,000	29,000
Interest Earnings:	20,000	20,000	20,500
Miscellaneous Revenues:	20,300	63,000	13,500
TOTAL REVENUES:	2,552,858	2,702,050	2,738,430
Proceeds from Bond Sales:	0	287,000	0
Transfers From Other Funds:	20,000	20,000	76,700
TOTAL REVENUES & OTHER SOURCES:	2,572,858	3,009,050	2,815,130
CURRENT EXPENDITURES			
General Government:	388,466	406,166	399,152
Public Safety:	669,436	693,548	687,050
Streets and Highways:	459,297	518,297	427,216
Sanitation:	238,700	238,700	238,700
Health:	0	0	0
Culture and Recreation:	296,016	296,016	314,172
Urban & Economic Development & Housing:	36,171	36,171	75,993
Miscellaneous Current Expenditures:	248,446	262,726	284,587
TOTAL CURRENT EXPENDITURES:	2,336,532	2,451,624	2,426,870
DEBT SERVICE - PRINCIPAL:	3,253	13,253	63,518
INTEREST AND FISCAL CHARGES:	1,747	14,700	62,383
TOTAL CAPITAL OUTLAY:	231,326	552,426	294,091
Transfer to Other Funds:	0	0	16,700
TOTAL EXPENDITURES AND OTHER USES:	2,572,858	3,032,003	2,863,562

Name of City: MOUND
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,345,890	0	1,348,700
Tax Increments:	291,510	0	244,705
All Other Taxes:	0	0	0
Special Assessments:	390,989	0	56,138
Licenses and Permits:	128,050	0	110,080
Federal Grants:	58,500	0	527,000
General Purpose Aid:	794,710	0	802,850
State Categorical Aid:	115,000	0	121,000
Other Local Grants:	0	0	0
Charges for Services:	288,210	0	299,930
Fines and Forfeits:	66,750	0	86,700
Interest Earnings:	50,500	0	69,000
Miscellaneous Revenues:	23,300	0	36,000
TOTAL REVENUES:	3,553,409	0	3,702,103
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,020	0	238,140
TOTAL REVENUES & OTHER SOURCES:	3,783,429	0	3,940,243
CURRENT EXPENDITURES			
General Government:	739,030	0	657,050
Public Safety:	1,437,340	0	1,510,620
Streets and Highways:	405,270	0	420,820
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	261,290	0	290,540
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,842,930	0	2,879,030
DEBT SERVICE - PRINCIPAL:	560,000	0	235,000
INTEREST AND FISCAL CHARGES:	186,929	0	123,023
TOTAL CAPITAL OUTLAY:	379,690	0	839,290
Transfer to Other Funds:	161,390	0	167,430
TOTAL EXPENDITURES AND OTHER USES:	4,130,939	0	4,243,773

Name of City: MOUNDS VIEW
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,643,453	1,643,453	1,687,578
Tax Increments:	2,389,360	2,389,360	2,188,489
All Other Taxes:	277,700	277,700	259,500
Special Assessments:	0	0	2,500
Licenses and Permits:	106,705	106,705	121,730
Federal Grants:	24,371	24,371	20,371
General Purpose Aid:	1,028,722	1,028,722	1,051,813
State Categorical Aid:	391,313	391,313	403,372
Other Local Grants:	43,174	43,174	43,046
Charges for Services:	192,783	192,783	167,450
Fines and Forfeits:	48,000	48,000	43,500
Interest Earnings:	643,782	643,782	332,943
Miscellaneous Revenues:	7,900	7,900	25,300
TOTAL REVENUES:	6,797,263	6,797,263	6,347,592
Proceeds from Bond Sales:	0	576,904	0
Transfers From Other Funds:	625,955	625,955	3,180,710
TOTAL REVENUES & OTHER SOURCES:	7,423,218	8,000,122	9,528,302
CURRENT EXPENDITURES			
General Government:	983,092	983,092	963,936
Public Safety:	1,349,063	1,349,063	1,460,173
Streets and Highways:	304,867	304,867	300,670
Sanitation:	25,674	25,674	26,846
Health:	14,320	14,320	15,165
Culture and Recreation:	745,603	745,603	679,455
Urban & Economic Development & Housing:	1,028,089	1,028,089	1,195,570
Miscellaneous Current Expenditures:	483,897	483,897	161,493
TOTAL CURRENT EXPENDITURES:	4,934,605	4,934,605	4,803,308
DEBT SERVICE - PRINCIPAL:	2,894,925	3,171,829	2,538,161
INTEREST AND FISCAL CHARGES:	773,314	773,314	555,111
TOTAL CAPITAL OUTLAY:	534,275	534,275	3,210,163
Transfer to Other Funds:	495,165	495,165	3,061,320
TOTAL EXPENDITURES AND OTHER USES:	9,632,284	9,909,188	14,168,063

Name of City: MOUNTAIN IRON
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	499,527	499,527	518,790
Tax Increments:	150,250	150,250	179,500
All Other Taxes:	0	0	0
Special Assessments:	4,500	4,500	4,500
Licenses and Permits:	19,400	19,400	16,000
Federal Grants:	0	0	0
General Purpose Aid:	1,361,402	1,361,402	1,368,810
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	5,500	5,500	7,000
Interest Earnings:	54,245	54,245	60,900
Miscellaneous Revenues:	81,450	81,450	94,500
TOTAL REVENUES:	2,176,274	2,176,274	2,250,000
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	410,000	410,000	453,000
TOTAL REVENUES & OTHER SOURCES:	2,586,274	2,586,274	2,703,000
CURRENT EXPENDITURES			
General Government:	460,607	460,607	474,656
Public Safety:	403,056	408,056	422,600
Streets and Highways:	470,038	460,588	435,000
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	234,600	236,600	244,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	137,305	144,755	152,800
TOTAL CURRENT EXPENDITURES:	1,705,606	1,710,606	1,729,056
DEBT SERVICE - PRINCIPAL:	25,000	25,000	65,000
INTEREST AND FISCAL CHARGES:	79,318	79,318	69,244
TOTAL CAPITAL OUTLAY:	304,000	304,000	318,000
Transfer to Other Funds:	445,850	445,850	487,200
TOTAL EXPENDITURES AND OTHER USES:	2,559,774	2,564,774	2,668,500

Name of City: NEW BRIGHTON
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,941,800	1,954,800	2,087,600
Tax Increments:	0	0	0
All Other Taxes:	76,000	76,000	91,000
Special Assessments:	0	0	0
Licenses and Permits:	229,200	229,200	232,000
Federal Grants:	52,500	55,000	54,700
General Purpose Aid:	1,801,000	1,818,400	1,817,600
State Categorical Aid:	125,000	125,000	132,000
Other Local Grants:	0	0	0
Charges for Services:	1,962,300	1,962,600	2,174,500
Fines and Forfeits:	70,000	70,000	45,000
Interest Earnings:	250,000	250,000	275,000
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	6,507,800	6,541,000	6,909,400
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	191,000	191,000	195,600
TOTAL REVENUES & OTHER SOURCES:	6,698,800	6,732,000	7,105,000
CURRENT EXPENDITURES			
General Government:	1,595,800	1,615,500	1,774,400
Public Safety:	2,341,300	2,339,000	2,411,000
Streets and Highways:	942,100	942,200	952,300
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,607,500	1,597,500	1,677,600
Urban & Economic Development & Housing:	409,600	409,600	478,400
Miscellaneous Current Expenditures:	176,500	176,500	162,300
TOTAL CURRENT EXPENDITURES:	7,072,800	7,080,300	7,456,000
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	7,072,800	7,080,300	7,456,000

Name of City: NEW HOPE
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,040,777	4,040,777	4,494,332
Tax Increments:	1,730,000	1,730,000	1,720,000
All Other Taxes:	0	0	0
Special Assessments:	575,000	575,000	525,000
Licenses and Permits:	182,545	182,545	231,605
Federal Grants:	170,790	170,790	169,412
General Purpose Aid:	1,974,856	1,974,856	2,035,522
State Categorical Aid:	477,249	477,249	461,600
Other Local Grants:	76,994	76,994	81,749
Charges for Services:	298,767	298,767	314,514
Fines and Forfeits:	160,000	160,000	165,000
Interest Earnings:	679,000	679,000	595,727
Miscellaneous Revenues:	430,059	430,059	436,194
TOTAL REVENUES:	10,796,037	10,796,037	11,230,655
Proceeds from Bond Sales:	435,640	435,640	833,031
Transfers From Other Funds:	875,900	875,900	1,657,403
TOTAL REVENUES & OTHER SOURCES:	12,107,577	12,107,577	13,721,089
CURRENT EXPENDITURES			
General Government:	1,390,930	1,417,930	1,458,803
Public Safety:	3,870,360	3,882,480	3,897,747
Streets and Highways:	1,090,394	1,090,394	1,125,270
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,266,535	1,269,685	1,251,862
Urban & Economic Development & Housing:	289,038	289,038	292,693
Miscellaneous Current Expenditures:	12,294	12,294	0
TOTAL CURRENT EXPENDITURES:	7,919,551	7,961,821	8,026,375
DEBT SERVICE - PRINCIPAL:	1,860,000	1,860,000	1,840,000
INTEREST AND FISCAL CHARGES:	931,692	931,692	819,202
TOTAL CAPITAL OUTLAY:	932,590	1,657,981	1,876,574
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	11,643,833	12,411,494	12,562,151

Name of City: NEW PRAGUE
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: NEW ULM
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,099,927	0	2,503,678
Tax Increments:	0	0	0
All Other Taxes:	113,000	0	119,000
Special Assessments:	404,327	0	425,000
Licenses and Permits:	115,800	0	128,200
Federal Grants:	0	0	0
General Purpose Aid:	3,290,869	0	3,343,865
State Categorical Aid:	196,759	0	192,293
Other Local Grants:	0	0	0
Charges for Services:	657,195	0	676,372
Fines and Forfeits:	63,775	0	78,000
Interest Earnings:	180,490	0	197,725
Miscellaneous Revenues:	985,996	0	1,073,728
TOTAL REVENUES:	8,108,138	0	8,737,861
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	8,108,138	0	8,737,861
CURRENT EXPENDITURES			
General Government:	1,044,664	0	1,119,513
Public Safety:	1,520,531	0	1,563,979
Streets and Highways:	1,879,410	0	1,997,645
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,734,243	0	2,025,337
Urban & Economic Development & Housing:	113,719	0	138,556
Miscellaneous Current Expenditures:	109,400	0	87,864
TOTAL CURRENT EXPENDITURES:	6,401,967	0	6,932,894
DEBT SERVICE - PRINCIPAL:	943,671	0	982,496
INTEREST AND FISCAL CHARGES:	599,432	0	634,971
TOTAL CAPITAL OUTLAY:	387,500	0	363,500
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	8,332,570	0	8,913,861

Name of City: NEWPORT
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,171,189	1,171,189	1,211,006
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	59,700	59,700	59,720
Federal Grants:	0	0	0
General Purpose Aid:	442,979	442,979	442,940
State Categorical Aid:	47,000	47,000	45,000
Other Local Grants:	0	0	0
Charges for Services:	5,650	5,650	6,700
Fines and Forfeits:	26,700	26,700	30,000
Interest Earnings:	3,000	3,000	8,500
Miscellaneous Revenues:	18,500	18,500	10,900
TOTAL REVENUES:	1,774,718	1,774,718	1,814,766
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,774,718	1,774,718	1,814,766
CURRENT EXPENDITURES			
General Government:	486,750	486,750	471,503
Public Safety:	707,829	707,829	664,489
Streets and Highways:	276,361	276,361	324,721
Sanitation:	51,000	51,000	5,100
Health:	8,200	8,200	26,900
Culture and Recreation:	156,578	156,578	153,453
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	88,000	88,000	168,600
TOTAL CURRENT EXPENDITURES:	1,774,718	1,774,718	1,814,766
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,774,718	1,774,718	1,814,766

Name of City: NORTH MANKATO
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,656,551	1,656,551	1,921,640
Tax Increments:	449,959	449,959	114,277
All Other Taxes:	75,764	75,764	90,000
Special Assessments:	565,242	565,242	597,632
Licenses and Permits:	127,680	127,680	121,830
Federal Grants:	30,000	30,000	25,000
General Purpose Aid:	2,188,614	2,188,614	2,232,673
State Categorical Aid:	80,000	80,000	73,000
Other Local Grants:	0	0	0
Charges for Services:	623,234	623,234	663,386
Fines and Forfeits:	24,500	24,500	24,500
Interest Earnings:	236,795	236,795	232,265
Miscellaneous Revenues:	336,650	336,650	303,000
TOTAL REVENUES:	6,394,989	6,394,989	6,399,203
Proceeds from Bond Sales:	3,610,000	3,610,000	3,512,000
Transfers From Other Funds:	204,897	204,897	185,170
TOTAL REVENUES & OTHER SOURCES:	10,209,886	10,209,886	10,096,373
CURRENT EXPENDITURES			
General Government:	674,529	674,529	703,250
Public Safety:	974,064	974,064	1,053,851
Streets and Highways:	1,059,605	1,059,605	1,104,893
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	659,993	659,993	688,889
Urban & Economic Development & Housing:	220,750	220,750	296,500
Miscellaneous Current Expenditures:	168,507	168,507	143,650
TOTAL CURRENT EXPENDITURES:	3,757,448	3,757,448	3,991,033
DEBT SERVICE - PRINCIPAL:	1,700,000	1,700,000	1,892,880
INTEREST AND FISCAL CHARGES:	635,238	635,238	887,628
TOTAL CAPITAL OUTLAY:	4,210,830	4,210,830	4,233,610
Transfer to Other Funds:	46,150	46,150	47,000
TOTAL EXPENDITURES AND OTHER USES:	10,349,666	10,349,666	11,052,151

Name of City: NORTH OAKS
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	645,000	0	673,748
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	24,600	0	27,000
Licenses and Permits:	193,774	0	161,224
Federal Grants:	0	0	0
General Purpose Aid:	97,215	0	93,140
State Categorical Aid:	15,000	0	12,000
Other Local Grants:	10,437	0	7,500
Charges for Services:	115,000	0	113,850
Fines and Forfeits:	11,500	0	7,600
Interest Earnings:	10,000	0	12,000
Miscellaneous Revenues:	400	0	20,500
TOTAL REVENUES:	1,122,926	0	1,128,562
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,122,926	0	1,128,562
CURRENT EXPENDITURES			
General Government:	380,880	0	353,780
Public Safety:	368,572	0	401,870
Streets and Highways:	62,500	0	26,500
Sanitation:	112,000	0	129,000
Health:	0	0	0
Culture and Recreation:	27,600	0	20,500
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	102,325	0	106,244
TOTAL CURRENT EXPENDITURES:	1,053,877	0	1,037,894
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,053,877	0	1,037,894

Name of City: NORTH ST. PAUL
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,161,028	1,161,028	1,187,216
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	96,900	96,900	97,400
Federal Grants:	21,000	21,000	21,000
General Purpose Aid:	1,046,924	1,046,924	1,069,311
State Categorical Aid:	160,637	160,637	186,888
Other Local Grants:	28,055	28,055	38,000
Charges for Services:	196,500	196,500	206,700
Fines and Forfeits:	45,000	45,000	50,000
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	178,040	178,040	159,700
TOTAL REVENUES:	2,959,084	2,959,084	3,041,215
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	305,000	305,000	253,431
TOTAL REVENUES & OTHER SOURCES:	3,264,084	3,264,084	3,294,646
CURRENT EXPENDITURES			
General Government:	414,306	412,818	447,809
Public Safety:	1,338,998	1,360,079	1,435,682
Streets and Highways:	542,016	541,615	583,695
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	552,402	552,255	581,186
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	110,500	91,455	115,500
TOTAL CURRENT EXPENDITURES:	2,958,222	2,958,222	3,163,872
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	305,862	305,862	130,774
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	3,264,084	3,264,084	3,294,646

Name of City: NORTHFIELD
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,524,687	2,524,687	2,763,187
Tax Increments:	0	0	0
All Other Taxes:	57,000	57,000	55,000
Special Assessments:	0	0	0
Licenses and Permits:	329,200	329,200	326,245
Federal Grants:	60,000	60,000	103,000
General Purpose Aid:	2,288,238	2,288,238	2,335,960
State Categorical Aid:	267,900	267,900	279,700
Other Local Grants:	7,900	7,900	7,900
Charges for Services:	392,500	392,500	781,950
Fines and Forfeits:	70,000	70,000	94,000
Interest Earnings:	75,000	75,000	80,000
Miscellaneous Revenues:	383,225	383,225	416,302
TOTAL REVENUES:	6,455,650	6,455,650	7,243,244
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	232,000	232,000	228,000
TOTAL REVENUES & OTHER SOURCES:	6,687,650	6,687,650	7,471,244
CURRENT EXPENDITURES			
General Government:	1,305,625	1,305,625	1,373,580
Public Safety:	1,799,850	1,799,850	1,999,505
Streets and Highways:	1,139,005	1,139,005	1,308,190
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	999,050	999,050	1,539,270
Urban & Economic Development & Housing:	16,600	16,600	18,300
Miscellaneous Current Expenditures:	1,027,920	1,027,920	1,015,945
TOTAL CURRENT EXPENDITURES:	6,288,050	6,288,050	7,254,790
DEBT SERVICE - PRINCIPAL:	90,000	90,000	95,000
INTEREST AND FISCAL CHARGES:	32,700	32,700	45,454
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	276,900	276,900	76,000
TOTAL EXPENDITURES AND OTHER USES:	6,687,650	6,687,650	7,471,244

Name of City: OAK PARK HEIGHTS
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,371,254	1,371,254	1,440,637
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	136,580	165,980	149,425
Federal Grants:	1,950	10,150	32,000
General Purpose Aid:	77,251	77,251	79,626
State Categorical Aid:	50,000	50,000	62,040
Other Local Grants:	17,000	17,000	17,000
Charges for Services:	212,300	212,300	147,650
Fines and Forfeits:	52,100	52,100	54,600
Interest Earnings:	45,000	45,000	49,500
Miscellaneous Revenues:	20,500	21,785	20,300
TOTAL REVENUES:	1,983,935	2,022,820	2,052,778
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,983,935	2,022,820	2,052,778
CURRENT EXPENDITURES			
General Government:	448,465	448,465	438,300
Public Safety:	852,545	889,030	912,020
Streets and Highways:	97,725	97,725	111,575
Sanitation:	327,600	327,600	329,700
Health:	0	0	0
Culture and Recreation:	203,650	203,650	122,835
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,929,985	1,966,470	1,914,430
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	41,600	44,000	47,425
Transfer to Other Funds:	96,000	96,000	90,923
TOTAL EXPENDITURES AND OTHER USES:	2,067,585	2,106,470	2,052,778

Name of City: OAKDALE
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: OLIVIA
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	50,885	50,885	62,902
Tax Increments:	0	0	0
All Other Taxes:	5,000	5,000	5,000
Special Assessments:	6,500	6,500	6,500
Licenses and Permits:	6,000	6,000	6,250
Federal Grants:	25,000	25,000	58,703
General Purpose Aid:	693,105	693,105	710,462
State Categorical Aid:	80,500	80,500	89,500
Other Local Grants:	0	0	0
Charges for Services:	30,775	30,775	30,775
Fines and Forfeits:	10,000	10,000	10,000
Interest Earnings:	30,000	30,000	30,000
Miscellaneous Revenues:	2,700	2,700	7,624
TOTAL REVENUES:	940,465	940,465	1,017,716
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	290,000	290,000	290,000
TOTAL REVENUES & OTHER SOURCES:	1,230,465	1,230,465	1,307,716
CURRENT EXPENDITURES			
General Government:	218,133	218,133	266,734
Public Safety:	300,232	300,232	344,745
Streets and Highways:	226,808	226,808	233,247
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	133,592	133,592	147,047
Urban & Economic Development & Housing:	48,847	48,847	50,394
Miscellaneous Current Expenditures:	15,950	15,950	16,482
TOTAL CURRENT EXPENDITURES:	943,562	943,562	1,058,649
DEBT SERVICE - PRINCIPAL:	390,000	390,000	432,358
INTEREST AND FISCAL CHARGES:	356,047	356,047	385,803
TOTAL CAPITAL OUTLAY:	386,750	386,750	359,263
Transfer to Other Funds:	347,750	347,750	379,750
TOTAL EXPENDITURES AND OTHER USES:	2,424,109	2,424,109	2,615,823

Name of City: ORONO
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,055,980	2,055,980	2,119,480
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	123,350	338,350	315,670
Licenses and Permits:	195,000	195,000	202,000
Federal Grants:	4,500	4,500	29,500
General Purpose Aid:	300,730	300,730	302,680
State Categorical Aid:	485,300	485,300	1,040,100
Other Local Grants:	14,200	14,200	14,200
Charges for Services:	950,590	950,590	996,660
Fines and Forfeits:	64,400	64,400	66,000
Interest Earnings:	339,260	339,260	340,050
Miscellaneous Revenues:	75,875	75,875	97,635
TOTAL REVENUES:	4,609,185	4,824,185	5,523,975
Proceeds from Bond Sales:	0	1,760,000	0
Transfers From Other Funds:	225,000	225,000	225,000
TOTAL REVENUES & OTHER SOURCES:	4,834,185	6,809,185	5,748,975
CURRENT EXPENDITURES			
General Government:	776,995	762,575	795,535
Public Safety:	1,792,955	1,792,955	1,914,355
Streets and Highways:	495,170	495,170	508,105
Sanitation:	73,805	73,805	72,250
Health:	0	0	0
Culture and Recreation:	52,555	52,555	57,665
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	94,805	109,225	128,445
TOTAL CURRENT EXPENDITURES:	3,286,285	3,286,285	3,476,355
DEBT SERVICE - PRINCIPAL:	380,000	380,000	415,000
INTEREST AND FISCAL CHARGES:	311,005	311,005	384,725
TOTAL CAPITAL OUTLAY:	1,265,860	2,219,860	1,690,990
Transfer to Other Funds:	225,000	225,000	700,000
TOTAL EXPENDITURES AND OTHER USES:	5,468,150	6,422,150	6,667,070

Name of City: OSSEO
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	404,469	0	421,138
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	19,740	0	21,640
Federal Grants:	10,966	0	10,966
General Purpose Aid:	206,972	0	219,694
State Categorical Aid:	85,137	0	91,256
Other Local Grants:	13,153	0	0
Charges for Services:	5,048	0	3,000
Fines and Forfeits:	41,000	0	41,000
Interest Earnings:	11,000	0	11,000
Miscellaneous Revenues:	29,000	0	44,000
TOTAL REVENUES:	826,485	0	863,694
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	6,393	0	10,000
TOTAL REVENUES & OTHER SOURCES:	832,878	0	873,694
CURRENT EXPENDITURES			
General Government:	240,980	0	244,068
Public Safety:	353,898	0	372,723
Streets and Highways:	92,633	0	90,301
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	16,367	0	16,582
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	713,878	0	733,674
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	119,000	0	125,000
TOTAL EXPENDITURES AND OTHER USES:	832,878	0	858,674

Name of City: OWATONNA
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,768,467	2,768,467	3,254,021
Tax Increments:	932,897	932,897	907,897
All Other Taxes:	90,000	90,000	90,000
Special Assessments:	177,650	177,650	312,164
Licenses and Permits:	242,375	242,375	343,445
Federal Grants:	25,000	25,000	12,000
General Purpose Aid:	4,099,244	4,099,244	4,207,588
State Categorical Aid:	250,593	250,593	274,276
Other Local Grants:	213,750	213,750	210,712
Charges for Services:	1,315,685	1,315,685	1,417,124
Fines and Forfeits:	169,500	169,500	178,500
Interest Earnings:	436,700	436,700	430,850
Miscellaneous Revenues:	108,568	108,568	48,250
TOTAL REVENUES:	10,830,429	10,830,429	11,686,827
Proceeds from Bond Sales:	0	9,105,000	3,000,000
Transfers From Other Funds:	1,363,865	1,363,865	1,724,315
TOTAL REVENUES & OTHER SOURCES:	12,194,294	21,299,294	16,411,142
CURRENT EXPENDITURES			
General Government:	983,602	983,602	1,062,056
Public Safety:	2,724,319	2,724,319	2,842,955
Streets and Highways:	1,895,210	1,895,210	1,923,924
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,559,549	2,559,549	2,763,904
Urban & Economic Development & Housing:	336,219	336,219	255,050
Miscellaneous Current Expenditures:	469,977	469,977	473,309
TOTAL CURRENT EXPENDITURES:	8,968,876	8,968,876	9,321,198
DEBT SERVICE - PRINCIPAL:	1,420,000	1,420,000	1,770,000
INTEREST AND FISCAL CHARGES:	222,631	222,631	707,606
TOTAL CAPITAL OUTLAY:	714,000	9,819,000	3,695,000
Transfer to Other Funds:	505,371	505,371	509,856
TOTAL EXPENDITURES AND OTHER USES:	11,830,878	20,935,878	16,003,660

Name of City: PARK RAPIDS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	336,917	336,917	363,766
Tax Increments:	0	0	0
All Other Taxes:	12,500	12,500	17,500
Special Assessments:	0	0	0
Licenses and Permits:	38,900	38,900	37,900
Federal Grants:	0	0	0
General Purpose Aid:	542,720	542,720	553,613
State Categorical Aid:	57,000	57,000	60,000
Other Local Grants:	9,000	9,000	10,000
Charges for Services:	86,600	86,600	109,120
Fines and Forfeits:	30,200	30,200	30,200
Interest Earnings:	25,000	25,000	25,000
Miscellaneous Revenues:	25,000	25,000	15,000
TOTAL REVENUES:	1,163,837	1,163,837	1,222,099
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	131,710	131,710	240,297
TOTAL REVENUES & OTHER SOURCES:	1,295,547	1,295,547	1,462,396
CURRENT EXPENDITURES			
General Government:	372,556	372,556	330,861
Public Safety:	444,270	444,270	450,138
Streets and Highways:	233,634	233,634	264,722
Sanitation:	24,372	24,372	47,469
Health:	0	0	0
Culture and Recreation:	70,515	70,515	110,955
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	33,200	33,200	29,700
TOTAL CURRENT EXPENDITURES:	1,178,547	1,178,547	1,233,845
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	117,000	117,000	168,500
Transfer to Other Funds:	0	0	60,051
TOTAL EXPENDITURES AND OTHER USES:	1,295,547	1,295,547	1,462,396

Name of City: PINE CITY
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	324,739	324,739	369,396
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	1,000	1,000	15,513
Licenses and Permits:	22,000	22,000	22,000
Federal Grants:	20,000	20,000	15,000
General Purpose Aid:	475,424	475,424	492,271
State Categorical Aid:	7,115	7,115	31,483
Other Local Grants:	0	0	0
Charges for Services:	94,900	94,900	383,200
Fines and Forfeits:	6,000	6,000	10,000
Interest Earnings:	13,413	13,413	45,300
Miscellaneous Revenues:	94,259	94,259	28,000
TOTAL REVENUES:	1,058,850	1,058,850	1,412,163
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	211,000	211,000	102,762
TOTAL REVENUES & OTHER SOURCES:	1,269,850	1,269,850	1,514,925
CURRENT EXPENDITURES			
General Government:	405,150	405,150	399,500
Public Safety:	239,200	239,200	247,200
Streets and Highways:	235,000	235,000	290,450
Sanitation:	0	0	359,975
Health:	19,000	19,000	10,300
Culture and Recreation:	67,100	67,100	68,200
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	965,450	965,450	1,375,625
DEBT SERVICE - PRINCIPAL:	30,000	30,000	30,000
INTEREST AND FISCAL CHARGES:	5,000	5,000	3,000
TOTAL CAPITAL OUTLAY:	269,400	269,400	106,300
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,269,850	1,269,850	1,514,925

Name of City: PIPESTONE
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	563,846	563,846	672,661
Tax Increments:	389,000	389,000	367,190
All Other Taxes:	19,000	19,000	19,000
Special Assessments:	18,725	18,725	58,560
Licenses and Permits:	26,525	26,525	26,480
Federal Grants:	0	0	0
General Purpose Aid:	1,072,849	1,072,849	1,103,239
State Categorical Aid:	136,365	136,365	91,847
Other Local Grants:	6,000	6,000	6,000
Charges for Services:	297,120	297,120	383,500
Fines and Forfeits:	26,150	26,150	25,650
Interest Earnings:	52,500	52,500	56,175
Miscellaneous Revenues:	79,925	79,925	191,923
TOTAL REVENUES:	2,688,005	2,688,005	3,002,225
Proceeds from Bond Sales:	56,479	56,479	0
Transfers From Other Funds:	283,940	283,940	308,485
TOTAL REVENUES & OTHER SOURCES:	3,028,424	3,028,424	3,310,710
CURRENT EXPENDITURES			
General Government:	415,220	415,220	440,000
Public Safety:	518,115	518,115	482,410
Streets and Highways:	251,065	251,065	275,615
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	447,205	447,205	461,105
Urban & Economic Development & Housing:	122,100	122,100	85,900
Miscellaneous Current Expenditures:	205,240	205,240	202,055
TOTAL CURRENT EXPENDITURES:	1,958,945	1,958,945	1,947,085
DEBT SERVICE - PRINCIPAL:	256,570	256,570	341,500
INTEREST AND FISCAL CHARGES:	306,752	306,752	433,113
TOTAL CAPITAL OUTLAY:	85,400	85,400	218,850
Transfer to Other Funds:	142,590	142,590	112,790
TOTAL EXPENDITURES AND OTHER USES:	2,750,257	2,750,257	3,053,338

Name of City: PLAINVIEW
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	407,632	407,632	407,632
Tax Increments:	60,260	60,260	60,260
All Other Taxes:	0	0	0
Special Assessments:	88,715	88,715	56,030
Licenses and Permits:	6,828	6,828	11,245
Federal Grants:	0	0	0
General Purpose Aid:	501,252	501,252	516,087
State Categorical Aid:	4,800	4,800	4,800
Other Local Grants:	31,000	31,000	31,000
Charges for Services:	146,954	146,954	161,414
Fines and Forfeits:	6,177	6,177	8,110
Interest Earnings:	34,000	34,000	34,000
Miscellaneous Revenues:	88,348	88,348	137,685
TOTAL REVENUES:	1,375,966	1,375,966	1,428,263
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	5,000	5,000	5,000
TOTAL REVENUES & OTHER SOURCES:	1,380,966	1,380,966	1,433,263
CURRENT EXPENDITURES			
General Government:	213,594	213,594	237,478
Public Safety:	323,953	323,953	345,665
Streets and Highways:	168,369	168,369	187,433
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	221,453	221,453	222,676
Urban & Economic Development & Housing:	5,000	5,000	5,000
Miscellaneous Current Expenditures:	28,308	28,308	13,259
TOTAL CURRENT EXPENDITURES:	960,677	960,677	1,011,511
DEBT SERVICE - PRINCIPAL:	100,210	100,210	100,210
INTEREST AND FISCAL CHARGES:	173,705	173,705	204,967
TOTAL CAPITAL OUTLAY:	48,031	48,031	32,242
Transfer to Other Funds:	5,000	5,000	5,000
TOTAL EXPENDITURES AND OTHER USES:	1,287,623	1,287,623	1,353,930

Name of City: PLYMOUTH
Cluster : Large, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	9,905,892	0	10,506,022
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	14,200	0	9,100
Licenses and Permits:	1,697,150	0	1,912,900
Federal Grants:	363,894	0	338,333
General Purpose Aid:	1,030,761	0	1,008,699
State Categorical Aid:	431,779	0	493,182
Other Local Grants:	2,725,192	0	2,879,356
Charges for Services:	1,205,250	0	1,288,178
Fines and Forfeits:	634,800	0	704,800
Interest Earnings:	455,500	0	427,300
Miscellaneous Revenues:	105,000	0	90,000
TOTAL REVENUES:	18,569,418	0	19,657,870
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	292,234	0	353,865
TOTAL REVENUES & OTHER SOURCES:	18,861,652	0	20,011,735
CURRENT EXPENDITURES			
General Government:	3,370,076	0	3,488,873
Public Safety:	5,914,728	0	6,265,209
Streets and Highways:	2,741,348	0	3,015,868
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,963,371	0	3,289,560
Urban & Economic Development & Housing:	342,214	0	332,171
Miscellaneous Current Expenditures:	3,313,901	0	3,454,679
TOTAL CURRENT EXPENDITURES:	18,645,638	0	19,846,360
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	178,110	0	116,375
Transfer to Other Funds:	37,904	0	49,000
TOTAL EXPENDITURES AND OTHER USES:	18,861,652	0	20,011,735

Name of City: PRINCETON
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	677,845	679,085	667,830
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	45,840	46,445	45,165
Federal Grants:	86,255	86,445	91,575
General Purpose Aid:	553,845	565,320	593,425
State Categorical Aid:	93,910	93,285	67,445
Other Local Grants:	0	0	0
Charges for Services:	127,770	126,120	123,820
Fines and Forfeits:	31,700	28,000	28,000
Interest Earnings:	39,490	42,600	37,100
Miscellaneous Revenues:	36,150	83,780	37,785
TOTAL REVENUES:	1,692,805	1,751,080	1,692,145
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,625	169,095	365,930
TOTAL REVENUES & OTHER SOURCES:	1,923,430	1,920,175	2,058,075
CURRENT EXPENDITURES			
General Government:	339,585	344,860	370,840
Public Safety:	610,945	602,980	593,790
Streets and Highways:	300,260	272,270	310,065
Sanitation:	0	0	0
Health:	37,275	31,490	36,515
Culture and Recreation:	77,035	95,075	88,065
Urban & Economic Development & Housing:	13,000	13,000	5,000
Miscellaneous Current Expenditures:	175,970	80,720	174,395
TOTAL CURRENT EXPENDITURES:	1,554,070	1,440,395	1,578,670
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	220,050	251,735	290,360
Transfer to Other Funds:	176,060	196,590	189,365
TOTAL EXPENDITURES AND OTHER USES:	1,950,180	1,888,720	2,058,395

Name of City: PRIOR LAKE
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,171,148	3,171,148	3,695,732
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	426,500	426,500	429,975
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	932,468	932,468	953,277
State Categorical Aid:	245,970	245,970	287,470
Other Local Grants:	377,975	377,975	409,194
Charges for Services:	599,750	599,750	618,150
Fines and Forfeits:	60,000	60,000	70,200
Interest Earnings:	65,000	65,000	75,000
Miscellaneous Revenues:	64,200	64,200	66,200
TOTAL REVENUES:	5,968,011	5,968,011	6,630,198
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	185,707	185,707	200,000
TOTAL REVENUES & OTHER SOURCES:	6,153,718	6,153,718	6,830,198
CURRENT EXPENDITURES			
General Government:	1,232,758	1,232,758	1,450,400
Public Safety:	2,035,723	2,035,723	2,160,328
Streets and Highways:	773,805	773,805	784,270
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	935,205	935,205	1,002,642
Urban & Economic Development & Housing:	52,146	52,146	54,842
Miscellaneous Current Expenditures:	451,171	451,171	401,171
TOTAL CURRENT EXPENDITURES:	5,480,808	5,480,808	5,853,653
DEBT SERVICE - PRINCIPAL:	355,000	355,000	305,000
INTEREST AND FISCAL CHARGES:	129,960	129,960	549,895
TOTAL CAPITAL OUTLAY:	187,950	187,950	121,650
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	6,153,718	6,153,718	6,830,198

Name of City: PROCTOR
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	263,571	263,571	345,153
Tax Increments:	54,049	54,049	108,870
All Other Taxes:	8,000	8,000	12,000
Special Assessments:	0	0	44,293
Licenses and Permits:	21,291	21,291	21,930
Federal Grants:	27,000	27,000	34,000
General Purpose Aid:	650,960	650,960	686,609
State Categorical Aid:	30,388	30,388	32,373
Other Local Grants:	5,000	5,000	0
Charges for Services:	38,314	32,905	37,270
Fines and Forfeits:	15,350	15,350	18,000
Interest Earnings:	4,365	7,245	18,380
Miscellaneous Revenues:	34,398	34,388	38,305
TOTAL REVENUES:	1,152,686	1,150,147	1,397,183
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,000	7,419	11,375
TOTAL REVENUES & OTHER SOURCES:	1,154,686	1,157,566	1,408,558
CURRENT EXPENDITURES			
General Government:	356,798	321,493	340,278
Public Safety:	415,036	415,036	430,040
Streets and Highways:	194,003	194,003	203,498
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	57,817	57,067	68,899
Urban & Economic Development & Housing:	7,400	6,956	6,325
Miscellaneous Current Expenditures:	75,943	96,343	110,699
TOTAL CURRENT EXPENDITURES:	1,106,997	1,090,898	1,159,739
DEBT SERVICE - PRINCIPAL:	0	0	146,800
INTEREST AND FISCAL CHARGES:	0	0	88,298
TOTAL CAPITAL OUTLAY:	43,050	43,800	11,030
Transfer to Other Funds:	0	14,905	72,376
TOTAL EXPENDITURES AND OTHER USES:	1,150,047	1,149,603	1,478,243

Name of City: RAMSEY
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,047,813	1,953,690	2,245,511
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	190,045	371,600	163,450
Federal Grants:	51,300	61,500	69,197
General Purpose Aid:	853,813	853,813	841,913
State Categorical Aid:	150,000	151,500	163,568
Other Local Grants:	2,000	1,000	1,750
Charges for Services:	137,706	207,750	106,446
Fines and Forfeits:	52,500	45,000	52,500
Interest Earnings:	65,000	90,000	65,000
Miscellaneous Revenues:	4,125	3,450	3,850
TOTAL REVENUES:	3,554,302	3,739,303	3,713,185
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	215,563	188,557	317,541
TOTAL REVENUES & OTHER SOURCES:	3,769,865	3,927,860	4,030,726
CURRENT EXPENDITURES			
General Government:	981,535	915,945	973,008
Public Safety:	1,242,230	1,210,691	1,355,469
Streets and Highways:	562,807	453,724	602,607
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	292,159	277,658	304,428
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	46,851	0	69,285
TOTAL CURRENT EXPENDITURES:	3,125,582	2,858,018	3,304,797
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	106,381	71,226	89,574
TOTAL CAPITAL OUTLAY:	210,290	291,350	278,165
Transfer to Other Funds:	327,612	557,266	358,190
TOTAL EXPENDITURES AND OTHER USES:	3,769,865	3,777,860	4,030,726

Name of City: RED WING
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	8,805,957	8,743,957	8,943,957
Tax Increments:	1,156,481	1,156,481	1,075,500
All Other Taxes:	0	62,000	67,000
Special Assessments:	875,000	875,000	577,500
Licenses and Permits:	164,050	164,050	44,450
Federal Grants:	1,080,000	1,080,000	0
General Purpose Aid:	1,188,157	1,188,157	1,188,671
State Categorical Aid:	6,911,247	8,071,047	11,177,568
Other Local Grants:	93,000	93,000	1,987,000
Charges for Services:	1,942,417	1,684,648	2,785,647
Fines and Forfeits:	90,000	90,000	77,000
Interest Earnings:	320,800	320,800	384,278
Miscellaneous Revenues:	40,800	52,400	192,225
TOTAL REVENUES:	22,667,909	23,581,540	28,500,796
Proceeds from Bond Sales:	0	0	5,517,000
Transfers From Other Funds:	2,546,404	2,834,280	5,201,844
TOTAL REVENUES & OTHER SOURCES:	25,214,313	26,415,820	39,219,640
CURRENT EXPENDITURES			
General Government:	1,552,330	1,583,330	1,467,620
Public Safety:	3,216,209	3,314,622	3,288,876
Streets and Highways:	1,620,076	1,675,751	1,631,947
Sanitation:	0	0	0
Health:	188,500	188,500	188,500
Culture and Recreation:	721,417	742,861	714,859
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	4,473,481	5,528,998	6,908,264
TOTAL CURRENT EXPENDITURES:	11,772,013	13,034,062	14,200,066
DEBT SERVICE - PRINCIPAL:	993,600	993,600	989,855
INTEREST AND FISCAL CHARGES:	502,604	502,604	528,243
TOTAL CAPITAL OUTLAY:	10,237,906	12,153,694	20,368,500
Transfer to Other Funds:	2,512,641	2,195,535	2,934,768
TOTAL EXPENDITURES AND OTHER USES:	26,018,764	28,879,495	39,021,432

Name of City: REDWOOD FALLS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	746,954	746,954	773,959
Tax Increments:	288,100	288,100	288,769
All Other Taxes:	55,000	55,000	66,000
Special Assessments:	0	0	0
Licenses and Permits:	55,450	55,450	55,755
Federal Grants:	0	0	0
General Purpose Aid:	1,212,148	1,212,148	1,246,146
State Categorical Aid:	70,000	70,000	145,563
Other Local Grants:	15,000	15,000	25,000
Charges for Services:	103,900	103,900	108,000
Fines and Forfeits:	29,500	29,500	30,500
Interest Earnings:	114,591	114,591	133,222
Miscellaneous Revenues:	360,040	360,040	250,187
TOTAL REVENUES:	3,050,683	3,050,683	3,123,101
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	477,064	477,064	487,863
TOTAL REVENUES & OTHER SOURCES:	3,527,747	3,527,747	3,610,964
CURRENT EXPENDITURES			
General Government:	526,014	526,014	537,468
Public Safety:	811,994	811,994	839,410
Streets and Highways:	439,301	439,301	502,544
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	602,352	602,352	657,044
Urban & Economic Development & Housing:	91,357	91,357	108,649
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	2,471,018	2,471,018	2,645,115
DEBT SERVICE - PRINCIPAL:	1,939,254	1,939,254	2,314,894
INTEREST AND FISCAL CHARGES:	404,628	404,628	160,256
TOTAL CAPITAL OUTLAY:	150,850	150,850	362,250
Transfer to Other Funds:	284,340	284,340	211,902
TOTAL EXPENDITURES AND OTHER USES:	5,250,090	5,250,090	5,694,417

Name of City: RICHFIELD
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	5,819,620	5,819,620	5,959,600
Tax Increments:	0	0	0
All Other Taxes:	110,000	130,000	135,000
Special Assessments:	483,000	679,000	285,110
Licenses and Permits:	423,000	546,000	513,000
Federal Grants:	1,701,716	1,278,050	16,922,800
General Purpose Aid:	5,206,070	5,355,800	5,418,600
State Categorical Aid:	2,789,100	1,722,040	5,791,280
Other Local Grants:	215,000	215,000	4,128,000
Charges for Services:	2,363,240	2,141,690	2,172,800
Fines and Forfeits:	130,600	131,000	136,000
Interest Earnings:	473,700	443,400	350,690
Miscellaneous Revenues:	6,760,340	3,552,030	3,513,570
TOTAL REVENUES:	26,475,386	22,013,630	45,326,450
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	4,584,850	4,674,220	4,503,150
TOTAL REVENUES & OTHER SOURCES:	31,060,236	26,687,850	49,829,600
CURRENT EXPENDITURES			
General Government:	2,140,680	2,146,060	2,254,590
Public Safety:	7,288,670	7,131,160	7,505,040
Streets and Highways:	1,732,650	1,821,810	1,805,460
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,441,790	2,447,230	2,512,540
Urban & Economic Development & Housing:	284,860	261,250	272,030
Miscellaneous Current Expenditures:	500	500	500
TOTAL CURRENT EXPENDITURES:	13,889,150	13,808,010	14,350,160
DEBT SERVICE - PRINCIPAL:	6,430,000	6,430,000	2,260,000
INTEREST AND FISCAL CHARGES:	908,590	909,990	787,170
TOTAL CAPITAL OUTLAY:	10,176,536	5,533,570	31,814,600
Transfer to Other Funds:	371,670	737,640	424,000
TOTAL EXPENDITURES AND OTHER USES:	31,775,946	27,419,210	49,635,930

Name of City: ROBBINSDALE
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: ROCHESTER
Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	15,012,303	15,012,303	15,531,049
Tax Increments:	2,522,312	2,522,312	1,933,484
All Other Taxes:	5,131,901	5,131,901	5,152,918
Special Assessments:	758,973	758,973	756,925
Licenses and Permits:	1,178,500	1,178,500	1,233,050
Federal Grants:	1,977,968	2,981,515	3,757,152
General Purpose Aid:	10,524,697	10,524,697	10,652,675
State Categorical Aid:	7,152,081	7,277,454	8,560,115
Other Local Grants:	2,063,177	2,080,957	1,011,042
Charges for Services:	4,797,745	4,849,152	4,965,585
Fines and Forfeits:	210,000	210,000	275,000
Interest Earnings:	325,307	325,307	402,658
Miscellaneous Revenues:	6,078,635	6,217,651	7,148,516
TOTAL REVENUES:	57,733,599	59,070,722	61,380,169
Proceeds from Bond Sales:	1,007,000	1,007,000	2,374,334
Transfers From Other Funds:	1,435,614	1,500,412	3,765,439
TOTAL REVENUES & OTHER SOURCES:	60,176,213	61,578,134	67,519,942
CURRENT EXPENDITURES			
General Government:	3,422,291	3,518,554	3,549,056
Public Safety:	19,105,888	19,251,449	19,203,746
Streets and Highways:	6,378,004	6,405,129	6,827,043
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	10,253,610	10,478,633	10,777,726
Urban & Economic Development & Housing:	554,500	554,500	579,500
Miscellaneous Current Expenditures:	2,313,235	2,301,548	2,337,230
TOTAL CURRENT EXPENDITURES:	42,027,528	42,509,813	43,274,301
DEBT SERVICE - PRINCIPAL:	4,335,000	4,335,000	4,445,000
INTEREST AND FISCAL CHARGES:	1,139,587	1,139,587	821,756
TOTAL CAPITAL OUTLAY:	12,674,098	12,955,824	18,897,588
Transfer to Other Funds:	0	700,000	881,297
TOTAL EXPENDITURES AND OTHER USES:	60,176,213	61,640,224	68,319,942

Name of City: ROCKFORD
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	350,419	350,419	373,258
Tax Increments:	0	64,726	56,309
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	60,348	60,348	64,110
Federal Grants:	0	0	0
General Purpose Aid:	459,123	388,219	404,173
State Categorical Aid:	0	0	0
Other Local Grants:	0	6,178	6,200
Charges for Services:	14,740	14,740	17,276
Fines and Forfeits:	2,400	2,400	3,000
Interest Earnings:	15,000	15,000	37,792
Miscellaneous Revenues:	9,950	9,950	15,850
TOTAL REVENUES:	911,980	911,980	977,968
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	911,980	911,980	977,968
CURRENT EXPENDITURES			
General Government:	209,862	209,227	225,937
Public Safety:	253,115	253,111	266,266
Streets and Highways:	184,575	182,878	199,929
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	63,827	63,326	73,565
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	24,601	27,438	20,271
TOTAL CURRENT EXPENDITURES:	735,980	735,980	785,968
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	176,000	176,000	192,000
TOTAL EXPENDITURES AND OTHER USES:	911,980	911,980	977,968

Name of City: ROSEMOUNT
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,105,841	4,105,841	4,442,998
Tax Increments:	285,000	285,000	550,000
All Other Taxes:	71,200	71,200	70,900
Special Assessments:	0	0	19,000
Licenses and Permits:	226,900	226,900	204,900
Federal Grants:	50,000	50,000	26,250
General Purpose Aid:	946,600	946,600	947,527
State Categorical Aid:	227,900	227,900	244,800
Other Local Grants:	0	0	0
Charges for Services:	343,725	343,725	387,750
Fines and Forfeits:	100,000	100,000	90,000
Interest Earnings:	158,232	158,232	84,216
Miscellaneous Revenues:	1,898,488	1,935,077	2,031,839
TOTAL REVENUES:	8,413,886	8,450,475	9,100,180
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	701,400	701,400	809,600
TOTAL REVENUES & OTHER SOURCES:	9,115,286	9,151,875	9,909,780
CURRENT EXPENDITURES			
General Government:	1,027,100	1,040,400	1,086,200
Public Safety:	1,355,500	1,366,071	1,421,200
Streets and Highways:	1,504,400	1,506,000	1,604,700
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	585,900	597,018	603,500
Urban & Economic Development & Housing:	175,700	175,700	150,000
Miscellaneous Current Expenditures:	181,125	181,125	189,250
TOTAL CURRENT EXPENDITURES:	4,829,725	4,866,314	5,054,850
DEBT SERVICE - PRINCIPAL:	1,880,000	1,880,000	2,235,000
INTEREST AND FISCAL CHARGES:	1,083,160	1,083,160	1,129,500
TOTAL CAPITAL OUTLAY:	866,550	866,550	947,640
Transfer to Other Funds:	419,400	419,400	461,000
TOTAL EXPENDITURES AND OTHER USES:	9,078,835	9,115,424	9,827,990

Name of City: ROSEVILLE
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	6,092,958	6,092,958	6,275,811
Tax Increments:	5,864,000	5,864,000	5,848,900
All Other Taxes:	0	0	0
Special Assessments:	1,100,000	1,100,000	1,400,000
Licenses and Permits:	1,299,704	1,299,704	1,422,200
Federal Grants:	0	0	0
General Purpose Aid:	1,751,015	1,751,015	1,751,126
State Categorical Aid:	1,433,458	1,433,458	1,450,074
Other Local Grants:	0	0	0
Charges for Services:	10,556,989	10,556,989	10,739,484
Fines and Forfeits:	110,000	110,000	90,000
Interest Earnings:	1,218,120	1,218,120	2,011,767
Miscellaneous Revenues:	784,600	784,600	617,657
TOTAL REVENUES:	30,210,844	30,210,844	31,607,019
Proceeds from Bond Sales:	2,000,000	2,000,000	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	32,210,844	32,210,844	31,607,019
CURRENT EXPENDITURES			
General Government:	1,826,185	1,826,185	2,261,701
Public Safety:	4,127,423	4,127,423	5,021,537
Streets and Highways:	1,509,236	1,509,236	1,547,947
Sanitation:	8,020,334	8,020,334	8,115,719
Health:	0	0	0
Culture and Recreation:	2,875,317	2,875,317	2,897,810
Urban & Economic Development & Housing:	871,704	871,704	990,801
Miscellaneous Current Expenditures:	713,880	713,880	611,125
TOTAL CURRENT EXPENDITURES:	19,944,079	19,944,079	21,446,640
DEBT SERVICE - PRINCIPAL:	3,230,000	3,230,000	3,590,000
INTEREST AND FISCAL CHARGES:	1,963,887	1,963,887	2,123,370
TOTAL CAPITAL OUTLAY:	6,988,000	6,988,000	5,290,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	32,125,966	32,125,966	32,450,010

Name of City: SARTELL
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	688,960	690,760	791,381
Tax Increments:	202,000	213,916	202,000
All Other Taxes:	16,400	19,421	19,500
Special Assessments:	303,612	1,213,024	272,610
Licenses and Permits:	81,484	144,587	98,960
Federal Grants:	30,451	402,589	40,682
General Purpose Aid:	546,056	546,056	560,448
State Categorical Aid:	34,600	388,086	37,100
Other Local Grants:	39,800	51,800	41,500
Charges for Services:	17,100	23,754	22,100
Fines and Forfeits:	49,500	51,500	51,500
Interest Earnings:	352,000	354,192	293,020
Miscellaneous Revenues:	27,950	258,231	30,950
TOTAL REVENUES:	2,389,913	4,357,916	2,461,751
Proceeds from Bond Sales:	0	3,163,263	0
Transfers From Other Funds:	155,500	824,446	207,500
TOTAL REVENUES & OTHER SOURCES:	2,545,413	8,345,625	2,669,251
CURRENT EXPENDITURES			
General Government:	305,615	331,073	344,164
Public Safety:	678,517	754,688	744,905
Streets and Highways:	243,831	287,946	277,430
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	100,609	95,796	99,955
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	47,000	10,000	54,872
TOTAL CURRENT EXPENDITURES:	1,375,572	1,479,503	1,521,326
DEBT SERVICE - PRINCIPAL:	960,000	960,000	1,080,000
INTEREST AND FISCAL CHARGES:	388,540	388,540	472,419
TOTAL CAPITAL OUTLAY:	218,865	799,515	262,495
Transfer to Other Funds:	120,500	791,446	177,500
TOTAL EXPENDITURES AND OTHER USES:	3,063,477	4,419,004	3,513,740

Name of City: SAUK CENTRE
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	701,206	0	718,349
Tax Increments:	152,000	0	188,700
All Other Taxes:	21,000	0	66,000
Special Assessments:	103,045	0	136,567
Licenses and Permits:	64,200	0	44,880
Federal Grants:	9,600	0	0
General Purpose Aid:	1,050,146	0	950,481
State Categorical Aid:	0	0	69,800
Other Local Grants:	12,400	0	164,200
Charges for Services:	285,883	0	265,204
Fines and Forfeits:	30,390	0	28,840
Interest Earnings:	20,529	0	13,980
Miscellaneous Revenues:	354,784	0	1,103,427
TOTAL REVENUES:	2,805,183	0	3,750,428
Proceeds from Bond Sales:	1,919,000	0	507,582
Transfers From Other Funds:	350,374	0	365,153
TOTAL REVENUES & OTHER SOURCES:	5,074,557	0	4,623,163
CURRENT EXPENDITURES			
General Government:	324,285	0	298,700
Public Safety:	631,735	0	623,894
Streets and Highways:	297,256	0	276,343
Sanitation:	1,140	0	840
Health:	6,725	0	0
Culture and Recreation:	341,135	0	199,100
Urban & Economic Development & Housing:	130,534	0	89,345
Miscellaneous Current Expenditures:	490,752	0	351,856
TOTAL CURRENT EXPENDITURES:	2,223,562	0	1,840,078
DEBT SERVICE - PRINCIPAL:	405,500	0	587,915
INTEREST AND FISCAL CHARGES:	213,528	0	372,249
TOTAL CAPITAL OUTLAY:	1,719,000	0	1,510,182
Transfer to Other Funds:	310,374	0	270,153
TOTAL EXPENDITURES AND OTHER USES:	4,871,964	0	4,580,577

Name of City: SAUK RAPIDS
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	554,115	558,115	612,629
Tax Increments:	1,546,550	1,546,550	1,553,686
All Other Taxes:	25,250	28,025	24,225
Special Assessments:	0	21,679	0
Licenses and Permits:	101,975	123,913	114,150
Federal Grants:	25,000	51,137	25,000
General Purpose Aid:	1,287,058	1,290,047	1,334,651
State Categorical Aid:	62,630	54,997	63,545
Other Local Grants:	10,685	31,251	27,140
Charges for Services:	125,133	130,645	130,933
Fines and Forfeits:	53,500	64,000	63,500
Interest Earnings:	37,100	69,500	41,750
Miscellaneous Revenues:	174,876	224,112	161,871
TOTAL REVENUES:	4,003,872	4,193,971	4,153,080
Proceeds from Bond Sales:	68,671	68,671	94,900
Transfers From Other Funds:	231,348	262,988	229,066
TOTAL REVENUES & OTHER SOURCES:	4,303,891	4,525,630	4,477,046
CURRENT EXPENDITURES			
General Government:	534,361	527,197	561,679
Public Safety:	774,807	769,549	806,666
Streets and Highways:	642,865	637,660	686,172
Sanitation:	13,015	17,283	15,416
Health:	0	0	0
Culture and Recreation:	255,921	232,050	273,462
Urban & Economic Development & Housing:	101,681	101,681	181,256
Miscellaneous Current Expenditures:	47,412	26,500	34,040
TOTAL CURRENT EXPENDITURES:	2,370,062	2,311,920	2,558,691
DEBT SERVICE - PRINCIPAL:	794,692	794,692	887,873
INTEREST AND FISCAL CHARGES:	306,373	306,373	476,216
TOTAL CAPITAL OUTLAY:	280,331	347,682	360,125
Transfer to Other Funds:	69,900	101,650	71,300
TOTAL EXPENDITURES AND OTHER USES:	3,821,358	3,862,317	4,354,205

Name of City: SAVAGE
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,427,691	2,427,691	2,651,337
Tax Increments:	0	0	0
All Other Taxes:	12,000	12,000	15,500
Special Assessments:	0	0	0
Licenses and Permits:	721,475	721,475	779,550
Federal Grants:	50,000	50,000	105,000
General Purpose Aid:	556,281	556,281	558,630
State Categorical Aid:	126,000	126,000	150,500
Other Local Grants:	0	0	0
Charges for Services:	1,785,700	1,785,700	1,790,475
Fines and Forfeits:	90,500	90,500	90,500
Interest Earnings:	85,000	85,000	75,000
Miscellaneous Revenues:	20,880	20,880	16,218
TOTAL REVENUES:	5,875,527	5,875,527	6,232,710
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	257,400	257,400	257,400
TOTAL REVENUES & OTHER SOURCES:	6,132,927	6,132,927	6,490,110
CURRENT EXPENDITURES			
General Government:	1,174,079	1,174,079	1,284,115
Public Safety:	2,108,864	2,108,864	2,277,610
Streets and Highways:	934,269	934,269	942,340
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	717,715	717,715	747,090
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	767,885	767,885	772,025
TOTAL CURRENT EXPENDITURES:	5,702,812	5,702,812	6,023,180
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	410,115	410,115	365,750
Transfer to Other Funds:	20,000	20,000	101,180
TOTAL EXPENDITURES AND OTHER USES:	6,132,927	6,132,927	6,490,110

Name of City: SHAKOPEE
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,255,368	3,255,368	2,955,588
Tax Increments:	0	0	0
All Other Taxes:	107,000	107,000	109,000
Special Assessments:	0	0	0
Licenses and Permits:	556,100	556,100	638,300
Federal Grants:	50,000	50,000	50,000
General Purpose Aid:	643,342	726,605	652,139
State Categorical Aid:	564,769	481,506	574,817
Other Local Grants:	0	0	16,520
Charges for Services:	761,310	780,090	981,670
Fines and Forfeits:	80,000	80,000	85,000
Interest Earnings:	118,000	118,000	158,000
Miscellaneous Revenues:	80,400	84,100	65,000
TOTAL REVENUES:	6,216,289	6,238,769	6,286,034
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	824,000	824,000	848,720
TOTAL REVENUES & OTHER SOURCES:	7,040,289	7,062,769	7,134,754
CURRENT EXPENDITURES			
General Government:	1,630,350	1,669,890	1,665,440
Public Safety:	2,397,200	2,453,450	2,512,880
Streets and Highways:	1,334,180	1,335,030	1,391,980
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	364,510	370,550	373,940
Urban & Economic Development & Housing:	140,580	140,580	156,600
Miscellaneous Current Expenditures:	715,260	629,560	814,320
TOTAL CURRENT EXPENDITURES:	6,582,080	6,599,060	6,915,160
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	5,430	38,000
Transfer to Other Funds:	404,140	1,298,527	332,690
TOTAL EXPENDITURES AND OTHER USES:	6,986,220	7,903,017	7,285,850

Name of City: SHOREVIEW
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,820,553	2,820,553	2,862,007
Tax Increments:	44,000	44,000	46,000
All Other Taxes:	91,500	91,500	107,000
Special Assessments:	0	0	0
Licenses and Permits:	187,700	187,700	215,250
Federal Grants:	1,200	1,200	2,500
General Purpose Aid:	984,704	984,704	1,019,834
State Categorical Aid:	51,221	51,221	41,745
Other Local Grants:	58,500	58,500	58,500
Charges for Services:	2,542,930	2,542,930	2,814,301
Fines and Forfeits:	53,000	53,000	57,000
Interest Earnings:	102,000	102,000	131,000
Miscellaneous Revenues:	66,378	66,378	75,638
TOTAL REVENUES:	7,003,686	7,003,686	7,430,775
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	390,000	390,000	360,000
TOTAL REVENUES & OTHER SOURCES:	7,393,686	7,393,686	7,790,775
CURRENT EXPENDITURES			
General Government:	1,257,039	1,257,039	1,298,165
Public Safety:	1,455,385	1,455,385	1,499,204
Streets and Highways:	1,223,482	1,223,482	1,294,830
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	2,640,092	2,640,092	2,856,142
Urban & Economic Development & Housing:	322,059	322,059	361,010
Miscellaneous Current Expenditures:	155,755	155,755	162,475
TOTAL CURRENT EXPENDITURES:	7,053,812	7,053,812	7,471,826
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	23,500	23,500	23,000
Transfer to Other Funds:	287,500	287,500	257,500
TOTAL EXPENDITURES AND OTHER USES:	7,364,812	7,364,812	7,752,326

Name of City: SHOREWOOD
 Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,705,251	1,705,251	1,782,818
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	174,250	174,250	172,300
Federal Grants:	0	0	0
General Purpose Aid:	428,540	433,540	437,127
State Categorical Aid:	13,750	13,750	13,750
Other Local Grants:	0	0	0
Charges for Services:	65,000	65,000	71,500
Fines and Forfeits:	80,000	80,000	90,000
Interest Earnings:	75,000	75,000	85,000
Miscellaneous Revenues:	21,500	21,500	21,500
TOTAL REVENUES:	2,563,291	2,568,291	2,673,995
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	10,000	13,000
TOTAL REVENUES & OTHER SOURCES:	2,573,291	2,578,291	2,686,995
CURRENT EXPENDITURES			
General Government:	691,026	698,976	713,943
Public Safety:	748,366	748,366	810,309
Streets and Highways:	530,993	535,993	532,400
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	130,226	130,226	139,757
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	37,185	26,035	32,459
TOTAL CURRENT EXPENDITURES:	2,137,796	2,139,596	2,228,868
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	51,100	54,300	41,000
Transfer to Other Funds:	444,395	444,395	489,025
TOTAL EXPENDITURES AND OTHER USES:	2,633,291	2,638,291	2,758,893

Name of City: SLEEPY EYE
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	285,500	285,500	351,500
Tax Increments:	48,800	48,800	49,300
All Other Taxes:	156,145	156,145	153,550
Special Assessments:	76,946	76,946	93,674
Licenses and Permits:	32,321	32,321	30,670
Federal Grants:	0	0	25,537
General Purpose Aid:	980,206	980,206	1,014,113
State Categorical Aid:	48,895	48,895	47,635
Other Local Grants:	14,800	14,800	14,000
Charges for Services:	268,445	268,445	266,970
Fines and Forfeits:	12,300	12,300	11,800
Interest Earnings:	122,365	122,365	149,825
Miscellaneous Revenues:	45,635	45,635	52,567
TOTAL REVENUES:	2,092,358	2,092,358	2,261,141
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	107,875	107,875	122,875
TOTAL REVENUES & OTHER SOURCES:	2,200,233	2,200,233	2,384,016
CURRENT EXPENDITURES			
General Government:	238,650	238,650	255,580
Public Safety:	319,420	319,420	340,687
Streets and Highways:	253,045	253,045	286,125
Sanitation:	257,920	257,920	248,770
Health:	0	0	0
Culture and Recreation:	257,540	257,540	290,780
Urban & Economic Development & Housing:	54,215	54,215	69,225
Miscellaneous Current Expenditures:	230,197	230,197	243,660
TOTAL CURRENT EXPENDITURES:	1,610,987	1,610,987	1,734,827
DEBT SERVICE - PRINCIPAL:	155,000	155,000	175,000
INTEREST AND FISCAL CHARGES:	148,594	148,594	126,741
TOTAL CAPITAL OUTLAY:	266,030	266,030	294,850
Transfer to Other Funds:	12,485	12,485	21,988
TOTAL EXPENDITURES AND OTHER USES:	2,193,096	2,193,096	2,353,406

Name of City: SOUTH ST. PAUL
 Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,436,419	3,436,419	3,541,675
Tax Increments:	0	0	0
All Other Taxes:	425,000	425,000	450,000
Special Assessments:	396,559	396,559	836,751
Licenses and Permits:	217,655	217,655	296,590
Federal Grants:	13,180	13,180	1,700
General Purpose Aid:	3,749,486	3,749,486	3,802,228
State Categorical Aid:	736,349	736,349	573,208
Other Local Grants:	72,750	72,750	68,184
Charges for Services:	1,548,902	1,548,902	1,824,278
Fines and Forfeits:	69,500	69,500	89,000
Interest Earnings:	268,000	268,000	270,000
Miscellaneous Revenues:	180,000	262,048	219,400
TOTAL REVENUES:	11,113,800	11,195,848	11,973,014
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	472,789	504,371	812,313
TOTAL REVENUES & OTHER SOURCES:	11,586,589	11,700,219	12,785,327
CURRENT EXPENDITURES			
General Government:	1,067,414	1,114,960	1,197,159
Public Safety:	4,351,604	4,417,959	4,499,878
Streets and Highways:	1,761,380	1,779,076	1,895,307
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,495,190	1,559,345	1,647,656
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	124,813	42,691	140,953
TOTAL CURRENT EXPENDITURES:	8,800,401	8,914,031	9,380,953
DEBT SERVICE - PRINCIPAL:	1,250,000	1,250,000	1,425,000
INTEREST AND FISCAL CHARGES:	491,748	491,748	885,529
TOTAL CAPITAL OUTLAY:	1,117,348	1,117,348	176,775
Transfer to Other Funds:	120,000	120,000	576,500
TOTAL EXPENDITURES AND OTHER USES:	11,779,497	11,893,127	12,444,757

Name of City: SPRING LAKE PARK
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	992,305	0	1,071,268
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	98,866	0	83,489
Federal Grants:	25,000	0	25,000
General Purpose Aid:	433,351	0	442,169
State Categorical Aid:	58,615	0	58,315
Other Local Grants:	42,653	0	46,740
Charges for Services:	96,658	0	109,508
Fines and Forfeits:	77,200	0	77,500
Interest Earnings:	12,000	0	15,000
Miscellaneous Revenues:	23,200	0	11,200
TOTAL REVENUES:	1,859,848	0	1,940,189
Proceeds from Bond Sales:	93,810	0	49,966
Transfers From Other Funds:	209,270	0	209,270
TOTAL REVENUES & OTHER SOURCES:	2,162,928	0	2,199,425
CURRENT EXPENDITURES			
General Government:	456,757	0	473,677
Public Safety:	892,641	0	927,348
Streets and Highways:	190,055	0	183,469
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	345,910	0	355,180
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	97,294	0	156,588
TOTAL CURRENT EXPENDITURES:	1,982,657	0	2,096,262
DEBT SERVICE - PRINCIPAL:	93,810	0	49,966
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	86,461	0	53,197
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,162,928	0	2,199,425

Name of City: ST. ANTHONY
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,685,011	0	1,761,856
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	66,595	0	85,911
Licenses and Permits:	58,800	0	63,900
Federal Grants:	0	0	0
General Purpose Aid:	475,853	0	475,357
State Categorical Aid:	80,000	0	91,134
Other Local Grants:	13,500	0	13,500
Charges for Services:	531,053	0	552,310
Fines and Forfeits:	100,000	0	100,000
Interest Earnings:	61,000	0	63,000
Miscellaneous Revenues:	41,750	0	45,850
TOTAL REVENUES:	3,113,562	0	3,252,818
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	293,713	0	358,082
TOTAL REVENUES & OTHER SOURCES:	3,407,275	0	3,610,900
CURRENT EXPENDITURES			
General Government:	633,650	0	661,750
Public Safety:	1,672,300	0	1,731,250
Streets and Highways:	517,325	0	534,600
Sanitation:	0	0	0
Health:	37,000	0	38,300
Culture and Recreation:	86,600	0	90,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	61,000	0	61,000
TOTAL CURRENT EXPENDITURES:	3,007,875	0	3,116,900
DEBT SERVICE - PRINCIPAL:	55,000	0	100,000
INTEREST AND FISCAL CHARGES:	92,100	0	133,200
TOTAL CAPITAL OUTLAY:	264,300	0	229,000
Transfer to Other Funds:	75,000	0	75,000
TOTAL EXPENDITURES AND OTHER USES:	3,494,275	0	3,654,100

Name of City: ST. CHARLES
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	340,825	340,825	331,099
Tax Increments:	85,016	85,016	81,000
All Other Taxes:	7,200	7,200	8,600
Special Assessments:	23,527	23,527	26,778
Licenses and Permits:	16,970	16,970	19,615
Federal Grants:	0	0	0
General Purpose Aid:	511,887	511,887	531,351
State Categorical Aid:	29,672	29,672	28,819
Other Local Grants:	0	0	0
Charges for Services:	144,716	144,716	159,416
Fines and Forfeits:	4,500	4,500	4,500
Interest Earnings:	52,420	52,420	50,555
Miscellaneous Revenues:	172,272	172,272	199,861
TOTAL REVENUES:	1,389,005	1,389,005	1,441,594
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	175,409	175,409	320,626
TOTAL REVENUES & OTHER SOURCES:	1,564,414	1,564,414	1,762,220
CURRENT EXPENDITURES			
General Government:	160,457	160,957	151,248
Public Safety:	324,636	337,310	337,638
Streets and Highways:	161,283	161,283	161,849
Sanitation:	100,180	100,180	86,600
Health:	0	0	0
Culture and Recreation:	228,335	235,265	226,540
Urban & Economic Development & Housing:	64,268	136,268	51,439
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,039,159	1,131,263	1,015,314
DEBT SERVICE - PRINCIPAL:	108,000	108,000	99,000
INTEREST AND FISCAL CHARGES:	36,610	36,610	66,930
TOTAL CAPITAL OUTLAY:	1,132,700	1,176,100	1,059,535
Transfer to Other Funds:	76,616	76,616	87,276
TOTAL EXPENDITURES AND OTHER USES:	2,393,085	2,528,589	2,328,055

Name of City: ST. CLOUD
 Cluster : Major, Greater MN Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	10,422,400	10,422,400	10,865,100
Tax Increments:	2,876,700	2,876,700	2,763,600
All Other Taxes:	3,075,600	3,075,600	3,339,900
Special Assessments:	1,777,900	1,777,900	1,847,300
Licenses and Permits:	1,021,900	1,021,900	1,078,800
Federal Grants:	925,100	925,100	890,400
General Purpose Aid:	9,366,300	9,366,300	9,486,400
State Categorical Aid:	1,283,000	1,283,000	1,248,300
Other Local Grants:	403,300	403,300	257,600
Charges for Services:	1,877,000	1,877,000	1,927,300
Fines and Forfeits:	650,700	650,700	750,500
Interest Earnings:	876,600	876,600	1,527,300
Miscellaneous Revenues:	1,028,100	1,028,100	902,000
TOTAL REVENUES:	35,584,600	35,584,600	36,884,500
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,434,400	1,434,400	1,283,500
TOTAL REVENUES & OTHER SOURCES:	37,019,000	37,019,000	38,168,000
CURRENT EXPENDITURES			
General Government:	3,865,100	3,918,400	4,037,600
Public Safety:	11,428,900	11,640,300	11,676,400
Streets and Highways:	4,479,400	4,569,700	4,624,200
Sanitation:	0	0	0
Health:	990,400	1,010,300	1,004,600
Culture and Recreation:	4,118,100	4,138,800	4,249,500
Urban & Economic Development & Housing:	800,000	800,000	800,000
Miscellaneous Current Expenditures:	847,500	451,900	695,500
TOTAL CURRENT EXPENDITURES:	26,529,400	26,529,400	27,087,800
DEBT SERVICE - PRINCIPAL:	5,112,800	5,112,800	5,876,300
INTEREST AND FISCAL CHARGES:	2,960,900	2,960,900	2,601,800
TOTAL CAPITAL OUTLAY:	2,168,300	2,168,300	2,121,500
Transfer to Other Funds:	1,342,900	1,342,900	1,418,600
TOTAL EXPENDITURES AND OTHER USES:	38,114,300	38,114,300	39,106,000

Name of City: ST. JAMES
Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	462,141	462,141	512,170
Tax Increments:	0	0	0
All Other Taxes:	11,000	11,000	12,000
Special Assessments:	36,283	36,283	31,702
Licenses and Permits:	17,300	17,300	16,750
Federal Grants:	0	0	10,000
General Purpose Aid:	851,497	849,197	868,244
State Categorical Aid:	0	2,300	2,300
Other Local Grants:	0	0	0
Charges for Services:	23,130	23,130	102,050
Fines and Forfeits:	20,500	20,500	21,700
Interest Earnings:	5,000	1,000	20,400
Miscellaneous Revenues:	517,348	517,348	100,200
TOTAL REVENUES:	1,944,199	1,940,199	1,697,516
Proceeds from Bond Sales:	0	0	1,072,000
Transfers From Other Funds:	782,162	782,062	378,165
TOTAL REVENUES & OTHER SOURCES:	2,726,361	2,722,261	3,147,681
CURRENT EXPENDITURES			
General Government:	198,536	198,536	240,555
Public Safety:	522,086	522,086	545,073
Streets and Highways:	369,215	369,215	420,139
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	258,015	258,015	225,705
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	321,971	321,971	215,408
TOTAL CURRENT EXPENDITURES:	1,669,823	1,669,823	1,646,880
DEBT SERVICE - PRINCIPAL:	143,060	143,060	146,451
INTEREST AND FISCAL CHARGES:	97,387	97,387	118,833
TOTAL CAPITAL OUTLAY:	833,850	833,850	1,204,961
Transfer to Other Funds:	138,912	138,912	71,188
TOTAL EXPENDITURES AND OTHER USES:	2,883,032	2,883,032	3,188,313

Name of City: ST. JOSEPH
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	386,550	0	450,178
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	167,146	0	177,135
Licenses and Permits:	40,150	0	47,550
Federal Grants:	21,000	0	24,870
General Purpose Aid:	494,919	0	513,938
State Categorical Aid:	43,451	0	49,101
Other Local Grants:	103,900	0	3,900
Charges for Services:	277,828	0	323,777
Fines and Forfeits:	64,100	0	65,150
Interest Earnings:	55,000	0	90,000
Miscellaneous Revenues:	67,900	0	137,667
TOTAL REVENUES:	1,721,944	0	1,883,266
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	10,000	0	20,000
TOTAL REVENUES & OTHER SOURCES:	1,731,944	0	1,903,266
CURRENT EXPENDITURES			
General Government:	224,232	0	245,532
Public Safety:	484,314	0	506,920
Streets and Highways:	177,901	0	191,085
Sanitation:	75,265	0	73,007
Health:	0	0	0
Culture and Recreation:	69,015	0	69,882
Urban & Economic Development & Housing:	28,406	0	49,307
Miscellaneous Current Expenditures:	66,493	0	66,143
TOTAL CURRENT EXPENDITURES:	1,125,626	0	1,201,876
DEBT SERVICE - PRINCIPAL:	175,000	0	215,000
INTEREST AND FISCAL CHARGES:	250,690	0	242,856
TOTAL CAPITAL OUTLAY:	176,997	0	179,222
Transfer to Other Funds:	10,000	0	20,000
TOTAL EXPENDITURES AND OTHER USES:	1,738,313	0	1,858,954

Name of City: ST. LOUIS PARK
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	8,787,343	8,496,258	9,114,877
Tax Increments:	4,312,030	4,047,723	4,113,968
All Other Taxes:	0	0	0
Special Assessments:	794,995	692,500	766,466
Licenses and Permits:	1,107,737	1,063,065	1,208,080
Federal Grants:	341,237	360,287	300,000
General Purpose Aid:	4,810,612	4,685,361	4,851,194
State Categorical Aid:	1,105,665	954,665	1,017,250
Other Local Grants:	726,008	924,229	315,499
Charges for Services:	930,388	952,708	1,452,136
Fines and Forfeits:	253,000	346,211	332,705
Interest Earnings:	1,853,955	2,853,561	2,454,840
Miscellaneous Revenues:	899,738	856,346	1,017,460
TOTAL REVENUES:	25,922,708	26,232,914	26,944,475
Proceeds from Bond Sales:	210,000	19,940,125	0
Transfers From Other Funds:	954,000	4,529,424	14,855,379
TOTAL REVENUES & OTHER SOURCES:	27,086,708	50,702,463	41,799,854
CURRENT EXPENDITURES			
General Government:	4,047,031	3,257,844	3,459,716
Public Safety:	7,302,462	7,189,554	7,615,413
Streets and Highways:	1,982,852	2,816,007	2,923,410
Sanitation:	0	0	0
Health:	979,345	1,005,708	1,065,154
Culture and Recreation:	2,904,176	3,179,457	3,216,949
Urban & Economic Development & Housing:	11,864,413	5,521,182	11,816,037
Miscellaneous Current Expenditures:	217,702	269,329	300,000
TOTAL CURRENT EXPENDITURES:	29,297,981	23,239,081	30,396,679
DEBT SERVICE - PRINCIPAL:	1,180,000	1,180,000	1,175,000
INTEREST AND FISCAL CHARGES:	1,326,412	1,024,487	1,131,476
TOTAL CAPITAL OUTLAY:	573,454	1,255,568	1,500,927
Transfer to Other Funds:	612,646	1,696,724	11,939,542
TOTAL EXPENDITURES AND OTHER USES:	32,990,493	28,395,860	46,143,624

Name of City: ST. MICHAEL
Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,282,160	1,282,160	1,365,066
Tax Increments:	72,089	72,089	33,000
All Other Taxes:	4,500	6,794	7,000
Special Assessments:	113,328	59,300	165,790
Licenses and Permits:	91,720	91,720	309,652
Federal Grants:	0	0	0
General Purpose Aid:	361,060	361,060	415,454
State Categorical Aid:	299,256	312,448	312,448
Other Local Grants:	14,000	112,000	112,000
Charges for Services:	5,550	12,423	36,250
Fines and Forfeits:	0	0	0
Interest Earnings:	40,000	150,500	137,500
Miscellaneous Revenues:	16,550	98,350	31,350
TOTAL REVENUES:	2,300,213	2,558,844	2,925,510
Proceeds from Bond Sales:	0	1,927,175	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,300,213	4,486,019	2,925,510
CURRENT EXPENDITURES			
General Government:	501,570	664,971	679,350
Public Safety:	338,435	365,335	426,985
Streets and Highways:	843,230	873,512	888,550
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	132,800	109,300	102,985
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,816,035	2,013,118	2,097,870
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	156,886	164,505	161,900
TOTAL CAPITAL OUTLAY:	150,000	150,000	133,000
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,122,921	2,327,623	2,392,770

Name of City: ST. PAUL
 Cluster : Central Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	62,236,587	62,236,587	61,975,626
Tax Increments:	7,506,203	7,446,181	7,631,911
All Other Taxes:	20,305,910	20,305,910	20,816,575
Special Assessments:	16,698,510	16,698,510	16,221,622
Licenses and Permits:	6,718,831	6,853,535	7,349,257
Federal Grants:	7,050,364	7,662,603	5,128,426
General Purpose Aid:	72,033,797	72,192,227	73,749,680
State Categorical Aid:	3,538,961	3,751,851	2,688,836
Other Local Grants:	7,413,195	7,413,195	11,964,792
Charges for Services:	20,964,734	24,309,410	20,788,128
Fines and Forfeits:	192,163	192,163	192,163
Interest Earnings:	3,202,261	3,202,261	2,822,899
Miscellaneous Revenues:	2,131,481	2,591,216	2,229,215
TOTAL REVENUES:	229,992,997	234,855,649	233,559,130
Proceeds from Bond Sales:	1,000,000	1,000,000	24,771,938
Transfers From Other Funds:	37,830,110	54,103,215	40,184,306
TOTAL REVENUES & OTHER SOURCES:	268,823,107	289,958,864	298,515,374
CURRENT EXPENDITURES			
General Government:	23,511,736	24,320,236	25,093,378
Public Safety:	92,077,263	93,758,416	98,023,577
Streets and Highways:	23,128,326	23,815,825	21,523,230
Sanitation:	0	0	0
Health:	12,410,812	12,718,187	5,756,070
Culture and Recreation:	32,379,746	33,009,423	32,684,877
Urban & Economic Development & Housing:	10,177,821	10,824,289	10,620,401
Miscellaneous Current Expenditures:	5,830,436	5,992,004	4,916,452
TOTAL CURRENT EXPENDITURES:	199,516,140	204,438,380	198,617,985
DEBT SERVICE - PRINCIPAL:	27,470,631	27,957,377	48,789,387
INTEREST AND FISCAL CHARGES:	16,438,487	16,843,487	15,484,988
TOTAL CAPITAL OUTLAY:	6,152,695	9,297,009	8,322,820
Transfer to Other Funds:	24,025,994	26,961,738	28,162,904
TOTAL EXPENDITURES AND OTHER USES:	273,603,947	285,497,991	299,378,084

Name of City: ST. PAUL PARK
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	354,427	0	444,762
Tax Increments:	30,000	0	30,000
All Other Taxes:	1,000	0	1,000
Special Assessments:	7,500	0	7,000
Licenses and Permits:	77,175	0	71,100
Federal Grants:	30,000	0	25,000
General Purpose Aid:	684,783	0	693,828
State Categorical Aid:	67,600	0	67,600
Other Local Grants:	3,000	0	5,000
Charges for Services:	74,345	0	104,172
Fines and Forfeits:	44,000	0	41,500
Interest Earnings:	52,900	0	53,500
Miscellaneous Revenues:	115,046	0	54,184
TOTAL REVENUES:	1,541,776	0	1,598,646
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,541,776	0	1,598,646
CURRENT EXPENDITURES			
General Government:	463,651	0	482,737
Public Safety:	628,193	0	696,929
Streets and Highways:	205,165	0	193,736
Sanitation:	22,285	0	11,800
Health:	0	0	0
Culture and Recreation:	109,724	0	106,176
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	112,758	0	107,268
TOTAL CURRENT EXPENDITURES:	1,541,776	0	1,598,646
DEBT SERVICE - PRINCIPAL:	192,845	0	390,820
INTEREST AND FISCAL CHARGES:	153,132	0	134,942
TOTAL CAPITAL OUTLAY:	52,590	0	150,590
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,940,343	0	2,274,998

Name of City: ST. PETER
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	839,994	839,994	885,788
Tax Increments:	180,848	180,848	165,060
All Other Taxes:	58,200	58,200	48,200
Special Assessments:	127,475	127,475	238,420
Licenses and Permits:	112,260	112,260	96,310
Federal Grants:	25,000	25,000	25,000
General Purpose Aid:	1,678,148	1,678,148	1,719,874
State Categorical Aid:	73,135	73,135	107,385
Other Local Grants:	0	0	0
Charges for Services:	204,387	204,387	199,600
Fines and Forfeits:	78,000	78,000	78,000
Interest Earnings:	37,625	37,625	78,188
Miscellaneous Revenues:	170,918	170,918	112,212
TOTAL REVENUES:	3,585,990	3,585,990	3,754,037
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	362,235	362,235	372,625
TOTAL REVENUES & OTHER SOURCES:	3,948,225	3,948,225	4,126,662
CURRENT EXPENDITURES			
General Government:	419,826	419,826	583,573
Public Safety:	1,090,392	1,090,392	1,122,891
Streets and Highways:	649,726	649,726	677,091
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	624,152	624,152	671,830
Urban & Economic Development & Housing:	312,521	312,521	262,521
Miscellaneous Current Expenditures:	156,100	156,100	118,000
TOTAL CURRENT EXPENDITURES:	3,252,717	3,252,717	3,435,906
DEBT SERVICE - PRINCIPAL:	512,168	512,168	605,126
INTEREST AND FISCAL CHARGES:	203,740	203,740	222,904
TOTAL CAPITAL OUTLAY:	8,000	8,000	0
Transfer to Other Funds:	5,000	5,000	3,500
TOTAL EXPENDITURES AND OTHER USES:	3,981,625	3,981,625	4,267,436

Name of City: STAPLES
 Cluster : Sub-Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	416,636	416,636	444,971
Tax Increments:	17,300	17,300	17,300
All Other Taxes:	84,000	84,000	104,000
Special Assessments:	96,275	96,275	139,523
Licenses and Permits:	9,284	9,284	9,384
Federal Grants:	26,000	26,000	11,500
General Purpose Aid:	835,098	835,098	863,029
State Categorical Aid:	47,300	47,300	50,263
Other Local Grants:	0	0	0
Charges for Services:	120,480	120,480	142,272
Fines and Forfeits:	17,500	17,500	18,000
Interest Earnings:	55,800	55,800	55,800
Miscellaneous Revenues:	197,582	197,582	97,985
TOTAL REVENUES:	1,923,255	1,923,255	1,954,027
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	29,113	29,113	27,600
TOTAL REVENUES & OTHER SOURCES:	1,952,368	1,952,368	1,981,627
CURRENT EXPENDITURES			
General Government:	272,912	272,912	280,285
Public Safety:	426,356	426,356	414,453
Streets and Highways:	196,597	196,597	202,487
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	58,777	58,777	60,391
Urban & Economic Development & Housing:	104,580	104,580	118,080
Miscellaneous Current Expenditures:	10,250	10,250	10,250
TOTAL CURRENT EXPENDITURES:	1,069,472	1,069,472	1,085,946
DEBT SERVICE - PRINCIPAL:	239,869	239,869	270,490
INTEREST AND FISCAL CHARGES:	241,145	241,145	230,488
TOTAL CAPITAL OUTLAY:	433,742	456,742	308,028
Transfer to Other Funds:	29,113	29,113	27,600
TOTAL EXPENDITURES AND OTHER USES:	2,013,341	2,036,341	1,922,552

Name of City: STEWARTVILLE
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	473,226	0	486,017
Tax Increments:	211,560	0	284,305
All Other Taxes:	12,000	0	14,000
Special Assessments:	47,976	0	40,987
Licenses and Permits:	9,500	0	10,000
Federal Grants:	0	0	0
General Purpose Aid:	743,711	0	766,537
State Categorical Aid:	34,242	0	34,818
Other Local Grants:	31,000	0	32,350
Charges for Services:	72,071	0	128,930
Fines and Forfeits:	4,000	0	6,000
Interest Earnings:	38,352	0	47,615
Miscellaneous Revenues:	129,724	0	28,937
TOTAL REVENUES:	1,807,362	0	1,880,496
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	94,063	0	104,534
TOTAL REVENUES & OTHER SOURCES:	1,901,425	0	1,985,030
CURRENT EXPENDITURES			
General Government:	216,580	0	230,813
Public Safety:	339,283	0	341,400
Streets and Highways:	271,120	0	287,265
Sanitation:	3,945	0	3,945
Health:	0	0	0
Culture and Recreation:	333,780	0	364,972
Urban & Economic Development & Housing:	28,215	0	19,000
Miscellaneous Current Expenditures:	10,000	0	10,000
TOTAL CURRENT EXPENDITURES:	1,202,923	0	1,257,395
DEBT SERVICE - PRINCIPAL:	275,585	0	297,445
INTEREST AND FISCAL CHARGES:	219,828	0	238,355
TOTAL CAPITAL OUTLAY:	203,089	0	191,835
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,901,425	0	1,985,030

Name of City: STILLWATER
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,423,816	0	2,564,184
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	262,130	0	279,780
Federal Grants:	0	0	25,000
General Purpose Aid:	1,963,387	0	2,025,228
State Categorical Aid:	251,480	0	304,800
Other Local Grants:	87,658	0	89,791
Charges for Services:	667,076	0	738,321
Fines and Forfeits:	130,000	0	147,000
Interest Earnings:	0	0	4,500
Miscellaneous Revenues:	230,150	0	177,250
TOTAL REVENUES:	6,015,697	0	6,355,854
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	1,687,954	0	2,294,663
TOTAL REVENUES & OTHER SOURCES:	7,703,651	0	8,650,517
CURRENT EXPENDITURES			
General Government:	1,146,368	0	1,269,248
Public Safety:	2,514,588	0	2,648,423
Streets and Highways:	1,113,452	0	1,176,095
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	1,050,909	0	1,119,463
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	84,000	0	87,325
TOTAL CURRENT EXPENDITURES:	5,909,317	0	6,300,554
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	706,745	0	1,220,700
Transfer to Other Funds:	1,115,789	0	1,144,263
TOTAL EXPENDITURES AND OTHER USES:	7,731,851	0	8,665,517

Name of City: THIEF RIVER FALLS
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,078,600	1,078,600	1,178,043
Tax Increments:	0	0	0
All Other Taxes:	19,000	19,000	21,000
Special Assessments:	303,020	303,020	306,600
Licenses and Permits:	73,600	67,300	66,100
Federal Grants:	0	85,300	0
General Purpose Aid:	1,779,173	1,779,173	1,803,712
State Categorical Aid:	253,500	298,200	363,950
Other Local Grants:	10,000	10,000	10,000
Charges for Services:	353,600	353,600	388,355
Fines and Forfeits:	56,000	56,000	56,000
Interest Earnings:	105,175	105,175	112,500
Miscellaneous Revenues:	256,050	264,950	260,050
TOTAL REVENUES:	4,287,718	4,420,318	4,566,310
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	695,000	695,000	896,500
TOTAL REVENUES & OTHER SOURCES:	4,982,718	5,115,318	5,462,810
CURRENT EXPENDITURES			
General Government:	545,620	545,620	616,230
Public Safety:	1,396,550	1,430,450	1,455,274
Streets and Highways:	557,300	572,300	586,224
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	777,493	777,493	814,755
Urban & Economic Development & Housing:	78,000	78,000	81,365
Miscellaneous Current Expenditures:	576,510	556,610	728,110
TOTAL CURRENT EXPENDITURES:	3,931,473	3,960,473	4,281,958
DEBT SERVICE - PRINCIPAL:	608,000	608,000	628,000
INTEREST AND FISCAL CHARGES:	343,000	343,000	348,000
TOTAL CAPITAL OUTLAY:	186,550	299,850	203,900
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	5,069,023	5,211,323	5,461,858

Name of City: TWO HARBORS
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	448,800	448,800	504,081
Tax Increments:	0	0	0
All Other Taxes:	15,000	15,000	16,000
Special Assessments:	30,500	30,500	30,500
Licenses and Permits:	30,000	30,000	30,100
Federal Grants:	0	0	0
General Purpose Aid:	1,240,000	1,240,000	1,272,473
State Categorical Aid:	50,500	50,500	82,480
Other Local Grants:	51,500	51,500	56,700
Charges for Services:	306,400	306,400	505,810
Fines and Forfeits:	14,000	14,000	15,600
Interest Earnings:	9,000	9,000	5,000
Miscellaneous Revenues:	33,500	33,500	59,760
TOTAL REVENUES:	2,229,200	2,229,200	2,578,504
Proceeds from Bond Sales:	0	0	121,000
Transfers From Other Funds:	457,800	457,800	548,900
TOTAL REVENUES & OTHER SOURCES:	2,687,000	2,687,000	3,248,404
CURRENT EXPENDITURES			
General Government:	338,000	338,000	369,400
Public Safety:	497,400	497,400	532,700
Streets and Highways:	556,700	556,700	569,500
Sanitation:	36,000	36,000	37,500
Health:	124,500	124,500	0
Culture and Recreation:	478,750	478,750	595,000
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	98,600	98,600	247,800
TOTAL CURRENT EXPENDITURES:	2,129,950	2,129,950	2,351,900
DEBT SERVICE - PRINCIPAL:	111,750	111,750	73,750
INTEREST AND FISCAL CHARGES:	9,800	9,800	7,200
TOTAL CAPITAL OUTLAY:	284,000	284,000	646,400
Transfer to Other Funds:	151,500	151,500	149,900
TOTAL EXPENDITURES AND OTHER USES:	2,687,000	2,687,000	3,229,150

Name of City: VADNAIS HEIGHTS
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,354,209	0	1,404,446
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	257,510	0	259,285
Federal Grants:	0	0	0
General Purpose Aid:	356,265	0	338,882
State Categorical Aid:	232,500	0	230,000
Other Local Grants:	0	0	0
Charges for Services:	33,040	0	28,770
Fines and Forfeits:	24,200	0	26,500
Interest Earnings:	149,100	0	223,925
Miscellaneous Revenues:	560,102	0	711,365
TOTAL REVENUES:	2,966,926	0	3,223,173
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	225,428	0	360,070
TOTAL REVENUES & OTHER SOURCES:	3,192,354	0	3,583,243
CURRENT EXPENDITURES			
General Government:	598,705	0	660,312
Public Safety:	1,100,147	0	1,139,380
Streets and Highways:	346,059	0	345,667
Sanitation:	4,200	0	3,600
Health:	0	0	0
Culture and Recreation:	685,059	0	703,106
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	932,234	0	694,414
TOTAL CURRENT EXPENDITURES:	3,666,404	0	3,546,479
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	953,190	0	720,000
Transfer to Other Funds:	81,250	0	58,050
TOTAL EXPENDITURES AND OTHER USES:	4,700,844	0	4,324,529

Name of City: VIRGINIA
 Cluster : Taconite Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: WACONIA
 Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	964,146	964,146	1,064,488
Tax Increments:	0	0	0
All Other Taxes:	15,500	7,500	17,600
Special Assessments:	0	0	0
Licenses and Permits:	200,070	369,170	280,250
Federal Grants:	0	0	0
General Purpose Aid:	498,455	498,455	502,039
State Categorical Aid:	38,500	38,500	39,500
Other Local Grants:	3,400	3,400	16,890
Charges for Services:	138,300	138,300	145,825
Fines and Forfeits:	9,500	9,500	9,500
Interest Earnings:	30,000	30,000	40,000
Miscellaneous Revenues:	107,700	107,700	92,750
TOTAL REVENUES:	2,005,571	2,166,671	2,208,842
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	2,005,571	2,166,671	2,208,842
CURRENT EXPENDITURES			
General Government:	416,421	416,421	452,502
Public Safety:	558,244	638,244	579,320
Streets and Highways:	408,831	374,831	437,426
Sanitation:	13,185	13,185	19,464
Health:	0	0	0
Culture and Recreation:	255,955	255,955	278,180
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	208,195	323,150	288,610
TOTAL CURRENT EXPENDITURES:	1,860,831	2,021,786	2,055,502
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	144,740	144,740	153,340
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,005,571	2,166,526	2,208,842

Name of City: WADENA
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	344,345	344,345	479,240
Tax Increments:	51,236	51,236	9,513
All Other Taxes:	24,000	24,000	25,000
Special Assessments:	36,000	36,000	53,371
Licenses and Permits:	11,020	11,020	10,900
Federal Grants:	0	0	0
General Purpose Aid:	766,336	766,336	800,569
State Categorical Aid:	44,000	44,000	45,000
Other Local Grants:	0	0	0
Charges for Services:	55,690	55,690	55,050
Fines and Forfeits:	18,000	18,000	18,000
Interest Earnings:	15,094	15,094	78,231
Miscellaneous Revenues:	81,050	81,050	107,770
TOTAL REVENUES:	1,446,771	1,446,771	1,682,644
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	242,500	242,500	240,000
TOTAL REVENUES & OTHER SOURCES:	1,689,271	1,689,271	1,922,644
CURRENT EXPENDITURES			
General Government:	312,595	312,595	264,560
Public Safety:	506,725	506,725	524,225
Streets and Highways:	281,732	281,732	298,815
Sanitation:	15,250	15,250	15,926
Health:	0	0	0
Culture and Recreation:	234,127	234,127	281,055
Urban & Economic Development & Housing:	43,550	43,550	44,000
Miscellaneous Current Expenditures:	6,000	6,000	20,714
TOTAL CURRENT EXPENDITURES:	1,399,979	1,399,979	1,449,295
DEBT SERVICE - PRINCIPAL:	60,000	60,000	60,000
INTEREST AND FISCAL CHARGES:	26,343	26,343	105,109
TOTAL CAPITAL OUTLAY:	154,691	154,691	150,500
Transfer to Other Funds:	5,000	5,000	0
TOTAL EXPENDITURES AND OTHER USES:	1,646,013	1,646,013	1,764,904

Name of City: WAITE PARK
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,026,595	0	981,403
Tax Increments:	1,142,852	0	1,136,414
All Other Taxes:	16,000	0	20,079
Special Assessments:	0	0	0
Licenses and Permits:	57,885	0	58,080
Federal Grants:	0	0	0
General Purpose Aid:	459,741	0	430,588
State Categorical Aid:	56,800	0	57,950
Other Local Grants:	0	0	0
Charges for Services:	3,540	0	3,740
Fines and Forfeits:	79,082	0	80,500
Interest Earnings:	200,413	0	175,204
Miscellaneous Revenues:	123,545	0	108,380
TOTAL REVENUES:	3,166,453	0	3,052,338
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	63,100	0	133,769
TOTAL REVENUES & OTHER SOURCES:	3,229,553	0	3,186,107
CURRENT EXPENDITURES			
General Government:	223,439	0	224,204
Public Safety:	661,185	0	756,664
Streets and Highways:	381,153	0	387,914
Sanitation:	159,460	0	127,786
Health:	0	0	0
Culture and Recreation:	40,823	0	44,637
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	266,347	0	283,294
TOTAL CURRENT EXPENDITURES:	1,732,407	0	1,824,499
DEBT SERVICE - PRINCIPAL:	460,000	0	485,000
INTEREST AND FISCAL CHARGES:	126,672	0	107,353
TOTAL CAPITAL OUTLAY:	289,386	0	205,913
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,608,465	0	2,622,765

Name of City: WASECA
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,272,498	0	1,351,303
Tax Increments:	0	0	0
All Other Taxes:	98,000	0	103,000
Special Assessments:	307,500	0	332,000
Licenses and Permits:	81,600	0	95,200
Federal Grants:	25,000	0	25,000
General Purpose Aid:	1,779,576	0	1,796,765
State Categorical Aid:	323,457	0	207,106
Other Local Grants:	15,000	0	39,500
Charges for Services:	4,500	0	6,000
Fines and Forfeits:	36,000	0	42,500
Interest Earnings:	213,112	0	218,698
Miscellaneous Revenues:	75,725	0	72,484
TOTAL REVENUES:	4,231,968	0	4,289,556
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	755,345	0	747,066
TOTAL REVENUES & OTHER SOURCES:	4,987,313	0	5,036,622
CURRENT EXPENDITURES			
General Government:	591,243	0	718,448
Public Safety:	1,078,242	0	1,201,413
Streets and Highways:	938,502	0	976,880
Sanitation:	33,075	0	34,513
Health:	0	0	0
Culture and Recreation:	509,480	0	532,322
Urban & Economic Development & Housing:	125,369	0	135,097
Miscellaneous Current Expenditures:	331,790	0	187,186
TOTAL CURRENT EXPENDITURES:	3,607,701	0	3,785,859
DEBT SERVICE - PRINCIPAL:	160,000	0	135,000
INTEREST AND FISCAL CHARGES:	56,600	0	48,422
TOTAL CAPITAL OUTLAY:	963,000	0	1,248,000
Transfer to Other Funds:	541,000	0	407,066
TOTAL EXPENDITURES AND OTHER USES:	5,328,301	0	5,624,347

Name of City: WAYZATA
Cluster : Residential, High Value Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,559,810	1,559,810	1,671,260
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	143,300	143,300	148,900
Federal Grants:	0	0	0
General Purpose Aid:	279,550	279,550	279,881
State Categorical Aid:	72,900	72,900	84,500
Other Local Grants:	26,000	26,000	13,000
Charges for Services:	160,240	160,240	175,800
Fines and Forfeits:	70,000	70,000	85,000
Interest Earnings:	50,000	50,000	55,000
Miscellaneous Revenues:	50,500	50,500	66,400
TOTAL REVENUES:	2,412,300	2,412,300	2,579,741
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	109,000	109,000	109,000
TOTAL REVENUES & OTHER SOURCES:	2,521,300	2,521,300	2,688,741
CURRENT EXPENDITURES			
General Government:	583,000	583,800	620,100
Public Safety:	820,400	820,400	875,900
Streets and Highways:	434,600	434,600	410,200
Sanitation:	0	0	0
Health:	5,700	5,700	5,700
Culture and Recreation:	288,700	288,700	291,400
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	128,100	128,100	164,941
TOTAL CURRENT EXPENDITURES:	2,260,500	2,261,300	2,368,241
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	180,800	180,800	240,800
Transfer to Other Funds:	80,000	80,000	80,000
TOTAL EXPENDITURES AND OTHER USES:	2,521,300	2,522,100	2,689,041

Name of City: WEST ST. PAUL
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	3,409,500	3,409,500	3,491,325
Tax Increments:	0	0	0
All Other Taxes:	530,950	530,950	549,425
Special Assessments:	0	0	0
Licenses and Permits:	271,700	271,700	309,975
Federal Grants:	25,000	25,000	15,450
General Purpose Aid:	2,155,575	2,155,575	2,199,750
State Categorical Aid:	256,300	256,300	364,200
Other Local Grants:	63,050	63,050	61,350
Charges for Services:	628,000	628,000	680,475
Fines and Forfeits:	61,000	61,000	70,000
Interest Earnings:	345,100	345,100	346,450
Miscellaneous Revenues:	64,300	64,300	64,275
TOTAL REVENUES:	7,810,475	7,810,475	8,152,675
Proceeds from Bond Sales:	0	0	151,000
Transfers From Other Funds:	207,175	207,175	174,650
TOTAL REVENUES & OTHER SOURCES:	8,017,650	8,017,650	8,478,325
CURRENT EXPENDITURES			
General Government:	1,066,500	1,031,775	1,228,300
Public Safety:	3,379,625	3,440,400	3,574,825
Streets and Highways:	1,248,375	1,268,625	1,295,950
Sanitation:	0	0	0
Health:	100	100	100
Culture and Recreation:	625,475	631,500	609,825
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	388,500	323,675	312,875
TOTAL CURRENT EXPENDITURES:	6,708,575	6,696,075	7,021,875
DEBT SERVICE - PRINCIPAL:	1,082,850	1,082,850	1,108,100
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	322,650	322,650	358,025
Transfer to Other Funds:	12,475	24,975	19,125
TOTAL EXPENDITURES AND OTHER USES:	8,126,550	8,126,550	8,507,125

Name of City: WHITE BEAR LAKE
Cluster : Established Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	2,499,066	2,642,841	2,640,475
Tax Increments:	1,282,555	1,481,577	903,971
All Other Taxes:	151,000	154,000	155,000
Special Assessments:	503,060	433,176	301,869
Licenses and Permits:	283,000	542,600	463,043
Federal Grants:	45,350	188,334	42,015
General Purpose Aid:	1,724,914	1,598,885	1,645,831
State Categorical Aid:	522,892	421,510	405,059
Other Local Grants:	162,946	177,505	198,203
Charges for Services:	495,514	515,500	567,500
Fines and Forfeits:	50,000	57,000	54,000
Interest Earnings:	757,993	786,196	709,856
Miscellaneous Revenues:	1,264,499	1,456,915	1,211,295
TOTAL REVENUES:	9,742,789	10,456,039	9,298,117
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	2,512,742	4,029,277	1,400,882
TOTAL REVENUES & OTHER SOURCES:	12,255,531	14,485,316	10,698,999
CURRENT EXPENDITURES			
General Government:	1,221,417	1,200,710	1,298,996
Public Safety:	2,970,169	2,970,179	3,066,815
Streets and Highways:	913,954	970,664	1,004,896
Sanitation:	0	0	0
Health:	507,814	505,610	527,492
Culture and Recreation:	310,551	305,157	333,700
Urban & Economic Development & Housing:	1,211,018	1,290,382	1,150,505
Miscellaneous Current Expenditures:	180,000	47,825	151,500
TOTAL CURRENT EXPENDITURES:	7,314,923	7,290,527	7,533,904
DEBT SERVICE - PRINCIPAL:	2,060,000	2,051,603	2,155,000
INTEREST AND FISCAL CHARGES:	903,627	881,512	772,714
TOTAL CAPITAL OUTLAY:	3,300,925	3,149,819	3,159,450
Transfer to Other Funds:	684,144	4,235,915	940,342
TOTAL EXPENDITURES AND OTHER USES:	14,263,619	17,609,376	14,561,410

Name of City: WILLMAR
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	0	0	0
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	0	0	0
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	0	0	0
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	0	0	0
CURRENT EXPENDITURES			
General Government:	0	0	0
Public Safety:	0	0	0
Streets and Highways:	0	0	0
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	0	0	0
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	0	0	0
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	0	0	0

Name of City: WINDOM
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	541,630	541,630	541,630
Tax Increments:	200,000	205,103	200,000
All Other Taxes:	0	10,830	10,000
Special Assessments:	375,000	369,517	366,000
Licenses and Permits:	9,650	12,822	10,900
Federal Grants:	0	0	0
General Purpose Aid:	1,072,491	1,072,491	1,092,388
State Categorical Aid:	45,000	51,460	45,000
Other Local Grants:	10,000	13,255	16,000
Charges for Services:	375,700	440,912	417,800
Fines and Forfeits:	10,000	12,127	12,000
Interest Earnings:	4,000	38,504	4,000
Miscellaneous Revenues:	50,250	53,263	49,500
TOTAL REVENUES:	2,693,721	2,821,914	2,765,218
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	230,245	230,245	230,245
TOTAL REVENUES & OTHER SOURCES:	2,923,966	3,052,159	2,995,463
CURRENT EXPENDITURES			
General Government:	250,180	254,175	268,750
Public Safety:	651,805	664,178	710,285
Streets and Highways:	360,560	346,542	356,875
Sanitation:	11,000	8,155	8,000
Health:	0	0	0
Culture and Recreation:	512,520	549,351	571,025
Urban & Economic Development & Housing:	110,045	134,008	111,300
Miscellaneous Current Expenditures:	51,810	67,179	74,050
TOTAL CURRENT EXPENDITURES:	1,947,920	2,023,588	2,100,285
DEBT SERVICE - PRINCIPAL:	497,550	497,550	493,300
INTEREST AND FISCAL CHARGES:	140,940	140,940	117,160
TOTAL CAPITAL OUTLAY:	37,200	64,200	77,600
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	2,623,610	2,726,278	2,788,345

Name of City: WINONA
 Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	4,059,480	4,059,480	4,146,894
Tax Increments:	772,912	772,912	864,700
All Other Taxes:	954,060	960,900	983,210
Special Assessments:	362,000	362,000	396,000
Licenses and Permits:	366,930	366,930	115,345
Federal Grants:	116,788	376,588	641,101
General Purpose Aid:	6,626,927	6,626,927	6,766,226
State Categorical Aid:	1,137,756	1,137,756	1,535,363
Other Local Grants:	439,699	439,699	486,880
Charges for Services:	1,325,548	1,325,548	1,089,427
Fines and Forfeits:	131,120	131,120	122,200
Interest Earnings:	340,200	340,200	311,500
Miscellaneous Revenues:	556,458	556,458	70,563
TOTAL REVENUES:	17,189,878	17,456,518	17,529,409
Proceeds from Bond Sales:	255,600	255,600	896,400
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	17,445,478	17,712,118	18,425,809
CURRENT EXPENDITURES			
General Government:	1,765,824	1,851,055	1,847,572
Public Safety:	4,720,348	4,807,836	4,581,048
Streets and Highways:	2,199,655	2,198,282	2,277,239
Sanitation:	26,125	26,125	26,845
Health:	0	0	0
Culture and Recreation:	2,594,608	2,653,436	2,717,963
Urban & Economic Development & Housing:	478,890	553,890	590,313
Miscellaneous Current Expenditures:	1,034,855	1,038,395	1,055,156
TOTAL CURRENT EXPENDITURES:	12,820,305	13,129,019	13,096,136
DEBT SERVICE - PRINCIPAL:	1,075,500	1,075,500	1,058,000
INTEREST AND FISCAL CHARGES:	564,205	564,205	477,464
TOTAL CAPITAL OUTLAY:	695,416	3,575,055	3,302,693
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	15,155,426	18,343,779	17,934,293

Name of City: WOODBURY
Cluster : Smaller, Developing Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	7,349,257	7,349,257	8,263,850
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	1,254,350	1,254,350	1,596,850
Federal Grants:	0	0	100,000
General Purpose Aid:	1,574,277	1,574,277	1,386,111
State Categorical Aid:	33,360	33,360	330,845
Other Local Grants:	128,133	128,133	150,911
Charges for Services:	2,699,909	2,699,909	3,035,037
Fines and Forfeits:	148,683	148,683	157,634
Interest Earnings:	326,000	326,000	376,000
Miscellaneous Revenues:	321,580	341,580	539,140
TOTAL REVENUES:	13,835,549	13,855,549	15,936,378
Proceeds from Bond Sales:	0	0	142,000
Transfers From Other Funds:	1,790,700	1,915,700	1,653,370
TOTAL REVENUES & OTHER SOURCES:	15,626,249	15,771,249	17,731,748
CURRENT EXPENDITURES			
General Government:	1,694,885	1,755,962	2,056,575
Public Safety:	4,854,295	4,973,021	5,458,681
Streets and Highways:	3,058,406	3,129,934	3,267,389
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	806,313	810,920	1,961,276
Urban & Economic Development & Housing:	94,538	158,538	105,300
Miscellaneous Current Expenditures:	654,156	639,757	828,655
TOTAL CURRENT EXPENDITURES:	11,162,593	11,468,132	13,677,876
DEBT SERVICE - PRINCIPAL:	320,000	320,000	582,000
INTEREST AND FISCAL CHARGES:	468,000	468,000	601,390
TOTAL CAPITAL OUTLAY:	1,515,608	2,008,757	1,692,506
Transfer to Other Funds:	2,356,500	2,641,500	2,355,570
TOTAL EXPENDITURES AND OTHER USES:	15,822,701	16,906,389	18,909,342

Name of City: WORTHINGTON
Cluster : Regional Centers

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,422,184	1,422,184	1,394,552
Tax Increments:	546,400	546,400	523,871
All Other Taxes:	10,000	10,000	10,000
Special Assessments:	175,317	175,217	222,910
Licenses and Permits:	64,000	64,000	65,300
Federal Grants:	0	0	0
General Purpose Aid:	2,606,475	2,606,475	2,615,547
State Categorical Aid:	288,603	194,160	1,198,607
Other Local Grants:	42,000	136,443	17,000
Charges for Services:	233,244	233,244	351,722
Fines and Forfeits:	71,000	71,000	80,000
Interest Earnings:	463,200	466,880	490,359
Miscellaneous Revenues:	16,260	10,400	7,300
TOTAL REVENUES:	5,938,683	5,936,403	6,977,168
Proceeds from Bond Sales:	1,612,500	1,612,500	3,905,934
Transfers From Other Funds:	860,100	984,000	648,183
TOTAL REVENUES & OTHER SOURCES:	8,411,283	8,532,903	11,531,285
CURRENT EXPENDITURES			
General Government:	942,662	958,412	1,019,528
Public Safety:	1,663,083	1,663,083	1,715,101
Streets and Highways:	785,571	785,571	876,012
Sanitation:	45,566	45,566	95,545
Health:	0	0	0
Culture and Recreation:	468,281	510,847	456,981
Urban & Economic Development & Housing:	162,698	132,132	111,333
Miscellaneous Current Expenditures:	65,248	65,248	51,209
TOTAL CURRENT EXPENDITURES:	4,133,109	4,160,859	4,325,709
DEBT SERVICE - PRINCIPAL:	710,000	710,000	405,000
INTEREST AND FISCAL CHARGES:	260,839	260,839	241,928
TOTAL CAPITAL OUTLAY:	2,852,386	3,492,336	6,689,447
Transfer to Other Funds:	177,442	177,442	122,683
TOTAL EXPENDITURES AND OTHER USES:	8,133,776	8,801,476	11,784,767

Name of City: OTSEGO
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	790,458	790,458	806,055
Tax Increments:	0	0	0
All Other Taxes:	7,100	7,100	7,100
Special Assessments:	205,680	205,680	270,413
Licenses and Permits:	60,600	60,600	60,600
Federal Grants:	0	0	0
General Purpose Aid:	248,977	248,977	267,873
State Categorical Aid:	85,000	85,000	82,000
Other Local Grants:	3,000	3,000	3,000
Charges for Services:	18,275	18,275	18,275
Fines and Forfeits:	0	0	0
Interest Earnings:	10,000	10,000	18,000
Miscellaneous Revenues:	15,200	15,200	15,200
TOTAL REVENUES:	1,444,290	1,444,290	1,548,516
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,444,290	1,444,290	1,548,516
CURRENT EXPENDITURES			
General Government:	524,823	524,823	554,698
Public Safety:	218,240	218,240	221,306
Streets and Highways:	333,333	363,333	442,346
Sanitation:	36,000	36,000	32,000
Health:	0	0	0
Culture and Recreation:	61,514	61,514	38,882
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	0	0	0
TOTAL CURRENT EXPENDITURES:	1,173,910	1,203,910	1,289,232
DEBT SERVICE - PRINCIPAL:	83,000	83,000	154,000
INTEREST AND FISCAL CHARGES:	62,858	62,858	56,556
TOTAL CAPITAL OUTLAY:	87,700	57,700	44,821
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,407,468	1,407,468	1,544,609

Name of City: NORTH BRANCH
 Cluster : Urban Fringe Cities

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	711,404	711,404	814,568
Tax Increments:	325,327	325,327	148,333
All Other Taxes:	0	0	0
Special Assessments:	281,756	281,756	325,073
Licenses and Permits:	147,825	147,825	208,775
Federal Grants:	0	75,000	100,000
General Purpose Aid:	451,611	443,304	416,376
State Categorical Aid:	271,687	100,750	970,150
Other Local Grants:	0	30,000	0
Charges for Services:	62,050	62,050	58,500
Fines and Forfeits:	3,000	3,000	6,609
Interest Earnings:	20,000	20,000	56,716
Miscellaneous Revenues:	391,446	341,293	1,930,100
TOTAL REVENUES:	2,666,106	2,541,709	5,035,200
Proceeds from Bond Sales:	0	0	1,100,000
Transfers From Other Funds:	114,503	0	45,850
TOTAL REVENUES & OTHER SOURCES:	2,780,609	2,541,709	6,181,050
CURRENT EXPENDITURES			
General Government:	661,249	444,756	500,310
Public Safety:	535,745	426,858	498,390
Streets and Highways:	510,996	467,496	424,366
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	138,240	48,410	53,630
Urban & Economic Development & Housing:	59,350	59,350	305,857
Miscellaneous Current Expenditures:	50,260	54,960	76,960
TOTAL CURRENT EXPENDITURES:	1,955,840	1,501,830	1,859,513
DEBT SERVICE - PRINCIPAL:	572,500	618,500	544,000
INTEREST AND FISCAL CHARGES:	276,171	285,301	746,788
TOTAL CAPITAL OUTLAY:	0	233,100	1,783,950
Transfer to Other Funds:	0	500	0
TOTAL EXPENDITURES AND OTHER USES:	2,804,511	2,639,231	4,934,251

Name of City: OAK GROVE
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	1,319,641	1,319,641	1,389,205
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	0	0	0
Federal Grants:	0	0	0
General Purpose Aid:	142,502	142,502	143,950
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	0	0	0
Interest Earnings:	0	0	0
Miscellaneous Revenues:	0	0	0
TOTAL REVENUES:	1,462,143	1,462,143	1,533,155
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	1,462,143	1,462,143	1,533,155
CURRENT EXPENDITURES			
General Government:	538,431	538,431	526,949
Public Safety:	128,000	128,000	227,520
Streets and Highways:	251,500	251,500	273,560
Sanitation:	21,500	21,500	21,500
Health:	17,389	17,389	3,985
Culture and Recreation:	27,051	27,051	28,582
Urban & Economic Development & Housing:	3,000	3,000	3,000
Miscellaneous Current Expenditures:	15,000	15,000	0
TOTAL CURRENT EXPENDITURES:	1,001,871	1,001,871	1,085,096
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	460,272	460,272	448,059
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	1,462,143	1,462,143	1,533,155

Name of City: GRANT
Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	358,293	0	407,388
Tax Increments:	0	0	0
All Other Taxes:	18,000	0	3,000
Special Assessments:	4,000	0	6,000
Licenses and Permits:	10,000	0	22,750
Federal Grants:	0	0	0
General Purpose Aid:	52,607	0	56,499
State Categorical Aid:	0	0	0
Other Local Grants:	0	0	0
Charges for Services:	0	0	0
Fines and Forfeits:	1,500	0	9,350
Interest Earnings:	15,000	0	15,600
Miscellaneous Revenues:	115,000	0	61,038
TOTAL REVENUES:	574,400	0	581,625
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	574,400	0	581,625
CURRENT EXPENDITURES			
General Government:	52,900	0	59,700
Public Safety:	155,000	0	220,000
Streets and Highways:	284,000	0	183,050
Sanitation:	11,000	0	15,000
Health:	0	0	0
Culture and Recreation:	1,000	0	300
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	70,500	0	73,575
TOTAL CURRENT EXPENDITURES:	574,400	0	551,625
DEBT SERVICE - PRINCIPAL:	0	0	30,000
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	0	0	0
Transfer to Other Funds:	0	0	0
TOTAL EXPENDITURES AND OTHER USES:	574,400	0	581,625

Name of City: NORWOOD-YOUNG AMERICA
 Cluster : Small, Slow Growth Suburbs

	<u>1997 BUDGET</u>	<u>1997 AMENDED</u>	<u>1998 BUDGET</u>
REVENUES			
Property Taxes:	456,152	0	455,884
Tax Increments:	0	0	0
All Other Taxes:	0	0	0
Special Assessments:	0	0	0
Licenses and Permits:	27,331	0	38,350
Federal Grants:	0	0	0
General Purpose Aid:	355,463	0	357,639
State Categorical Aid:	23,199	0	19,170
Other Local Grants:	0	0	6,000
Charges for Services:	37,300	0	37,500
Fines and Forfeits:	3,500	0	3,500
Interest Earnings:	12,000	0	13,000
Miscellaneous Revenues:	7,500	0	5,000
TOTAL REVENUES:	922,445	0	936,043
Proceeds from Bond Sales:	0	0	0
Transfers From Other Funds:	0	0	0
TOTAL REVENUES & OTHER SOURCES:	922,445	0	936,043
CURRENT EXPENDITURES			
General Government:	274,724	0	303,177
Public Safety:	181,818	0	160,490
Streets and Highways:	267,199	0	266,496
Sanitation:	0	0	0
Health:	0	0	0
Culture and Recreation:	49,054	0	56,385
Urban & Economic Development & Housing:	0	0	0
Miscellaneous Current Expenditures:	1,750	0	1,000
TOTAL CURRENT EXPENDITURES:	774,545	0	787,548
DEBT SERVICE - PRINCIPAL:	0	0	0
INTEREST AND FISCAL CHARGES:	0	0	0
TOTAL CAPITAL OUTLAY:	147,900	0	105,430
Transfer to Other Funds:	0	0	43,065
TOTAL EXPENDITURES AND OTHER USES:	922,445	0	936,043