

**Table 4**  
**Public Service Enterprises of the Cities**  
**Summary of Operations by Population Type**  
**For the Year Ended December 31, 1997**

Type of Enterprise Fund	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Water Utilities</b>												
Operating Revenues	9,198,166	100.0%	5,354,923	100.0%	5,359,400	100.0%	8,342,204	100.0%	5,200,227	100.0%	33,454,920	100.0%
Operating Expenses	7,964,464	86.6%	4,728,592	88.3%	4,918,111	91.8%	7,663,967	91.9%	5,779,755	111.1%	31,054,889	92.8%
Operating Income (Loss)	1,233,702	13.4%	626,331	11.7%	441,289	8.2%	678,237	8.1%	(579,528)	-11.1%	2,400,031	7.2%
<b>Sewer Utilities</b>												
Operating Revenues	11,184,577	100.0%	5,832,869	100.0%	4,636,981	100.0%	6,291,974	100.0%	3,536,088	100.0%	31,482,489	100.0%
Operating Expenses	10,374,676	92.8%	5,238,073	89.8%	4,561,491	98.4%	6,500,201	103.3%	3,992,533	112.9%	30,666,974	97.4%
Operating Income (Loss)	809,901	7.2%	594,796	10.2%	75,490	1.6%	(208,227)	-3.3%	(456,445)	-12.9%	815,515	2.6%
<b>Refuse Disposal</b>												
Operating Revenues	984,651	100.0%	1,189,259	100.0%	1,073,731	100.0%	1,306,690	100.0%	777,049	100.0%	5,331,380	100.0%
Operating Expenses	960,711	97.6%	1,071,700	90.1%	1,049,547	97.7%	1,217,200	93.2%	756,751	97.4%	5,055,909	94.8%
Operating Income (Loss)	23,940	2.4%	117,559	9.9%	24,184	2.3%	89,490	6.8%	20,298	2.6%	275,471	5.2%
<b>Electric Utilities</b>												
Operating Revenues	13,991,624	100.0%	16,728,190	100.0%	10,663,990	100.0%	5,727,000	100.0%	2,248,222	100.0%	49,359,026	100.0%
Operating Expenses	12,517,474	89.5%	14,630,604	87.5%	8,972,665	84.1%	5,114,918	89.3%	1,814,283	80.7%	43,049,944	87.2%
Operating Income (Loss)	1,474,150	10.5%	2,097,586	12.5%	1,691,325	15.9%	612,082	10.7%	433,939	19.3%	6,309,082	12.8%
<b>Nursing Homes</b>												
Operating Revenues	3,810,118	100.0%	1,561,241	100.0%	16,106,727	100.0%	21,074,485	100.0%	---	---	42,552,571	100.0%
Operating Expenses	3,529,900	92.6%	1,560,076	99.9%	15,110,302	93.8%	20,454,203	97.1%	---	---	40,654,481	95.5%
Operating Income (Loss)	280,218	7.4%	1,165	0.1%	996,425	6.2%	620,282	2.9%	---	---	1,898,090	4.5%
<b>Hospitals</b>												
Operating Revenues	3,058,082	100.0%	8,812,758	100.0%	2,030,842	100.0%	155,683	100.0%	---	---	14,057,365	100.0%
Operating Expenses	2,440,285	79.8%	9,297,817	105.5%	2,118,110	104.3%	237,592	152.6%	---	---	14,093,804	100.3%
Operating Income (Loss)	617,797	20.2%	(485,059)	-5.5%	(87,268)	-4.3%	(81,909)	-52.6%	---	---	(36,439)	-0.3%
<b>Gas Utilities</b>												
Operating Revenues	3,423,925	100.0%	965,520	100.0%	890,069	100.0%	1,152,007	100.0%	204,385	100.0%	6,635,906	100.0%
Operating Expenses	3,058,880	89.3%	772,798	80.0%	802,667	90.2%	1,082,051	93.9%	166,711	81.6%	5,883,107	88.7%
Operating Income (Loss)	365,045	10.7%	192,722	20.0%	87,402	9.8%	69,956	6.1%	37,674	18.4%	752,799	11.3%
<b>Ambulance</b>												
Operating Revenues	383,754	100.0%	89,913	100.0%	57,985	100.0%	224,221	100.0%	73,233	100.0%	829,106	100.0%
Operating Expenses	381,202	99.3%	114,119	126.9%	85,231	147.0%	217,348	96.9%	90,214	123.2%	888,114	107.1%
Operating Income (Loss)	2,552	0.7%	(24,206)	-26.9%	(27,246)	-47.0%	6,873	3.1%	(16,981)	-23.2%	(59,008)	-7.1%
<b>Culture And Recreation</b>												
Operating Revenues	3,065,126	100.0%	234,108	100.0%	1,770,859	100.0%	271,046	100.0%	149,277	100.0%	5,490,416	100.0%
Operating Expenses	3,127,995	102.1%	196,334	83.9%	1,715,231	96.9%	288,353	106.4%	203,819	136.5%	5,531,732	100.8%
Operating Income (Loss)	(62,869)	-2.1%	37,774	16.1%	55,628	3.1%	(17,307)	-6.4%	(54,542)	-36.5%	(41,316)	-0.8%
<b>Other City Enterprises</b>												
Operating Revenues	7,488,349	100.0%	848,328	100.0%	2,251,551	100.0%	444,502	100.0%	599,697	100.0%	11,632,427	100.0%
Operating Expenses	6,766,471	90.4%	701,979	82.7%	1,624,467	72.1%	505,666	113.8%	649,345	108.3%	10,247,928	88.1%
Operating Income (Loss)	721,878	9.6%	146,349	17.3%	627,084	27.9%	(61,164)	-13.8%	(49,648)	-8.3%	1,384,499	11.9%
<b>Liquor Stores</b>												
Sales	10,120,845	100.0%	9,614,727	100.0%	10,571,170	100.0%	14,824,521	100.0%	18,620,321	100.0%	63,751,584	100.0%
Cost Of Sales	7,333,565	72.5%	6,440,594	67.0%	6,887,461	65.2%	9,057,895	61.1%	10,833,799	58.2%	40,553,314	63.6%
Gross Profit (Loss)	2,787,280	27.5%	3,174,133	33.0%	3,683,709	34.8%	5,766,626	38.9%	7,786,522	41.8%	23,198,270	36.4%
Operating Expenses	2,087,226	20.6%	2,466,259	25.7%	3,095,284	29.3%	5,182,714	35.0%	7,069,898	38.0%	19,901,381	31.2%
Operating Income (Loss)	700,054	6.9%	707,874	7.4%	588,425	5.6%	583,912	3.9%	716,624	3.8%	3,296,889	5.2%