Table 17
Public Service Enterprises
Analysis of Other City Enterprise Operations
For the Year Ended December 31, 1997

Name of City	Foot Notes	Population	Operating Revenue	Operating Expenses	Operating Income	Nonoperating Revenue	Nonoperating Expenses	Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service Interest Payments	Debt Service Principal Payments
ADA		1,723														
JOHN WIMMER CLINIC	[11] [26]		---	---	---	---	---	---	---	---	---	---	---	---	---	---
ADAMS		758														
322 BUILDING	[*]		4,167	9,728	(5,561)	---	---	(5,561)	---	---	---	(10,000)	---	---	---	---
ALBERTVILLE		2,484														
STORM WATER			48,238	8,000	40,238	7,345	---	47,583	---	---	---	---	---	---	---	---
APPLETON		2,117														
EDA								FAILED TO REPORT IN TIME FOR THIS PUBLICATION								
CLINIC								FAILED TO REPORT IN TIME FOR THIS PUBLICATION								
HRA								FAILED TO REPORT IN TIME FOR THIS PUBLICATION								
AURORA		1,936														
CINA	[*]		44,693	41,745	2,948	---	---	2,948	---	---	---	---	---	---	---	---
BABBITT		1,586														
LIQUOR STORE INSTALL PURCHASE	[*]		---	300	(300)	12,389	---	12,089	---	---	---	25,000	---	---	---	---
BARNESVILLE		2,150														
TELEPHONE			732,424	322,521	409,903	34,681	8,170	436,414	---	---	---	180,628	22,630	---	7,616	75,000
BELGRADE		705														
EDA HOUSING			75,495	60,008	15,487	3,320	49,992	(31,185)	---	---	---	---	29,224	---	49,992	---
BLOOMING PRAIRIE		2,073														
EDA			123,961	47,050	76,911	50,586	130,554	(3,057)	---	---	---	(5,000)	---	---	128,713	53,719
BRANDON		466														
EDA	[0]		47,155	2,105	45,050	7,322	30,042	22,330	---	---	---	---	228,015	213,963	30,042	12,548
BROWNS VALLEY		747														
DEMO SITE	[0]		4,487	5,592	(1,105)	47	10	(1,068)	---	---	---	(9,950)	---	---	10	---
CARLTON		961														
CEMETERY			3,555	3,710	(155)	1,890	---	1,735	---	---	---	1,500	---	---	---	---
CHANDLER		296														
APARTMENT			22,236	22,360	(124)	---	9,722	(9,846)	---	---	---	---	1,278	---	9,722	3,278
GROCERY STORE			133,288	126,314	6,974	---	---	6,974	---	---	---	72,111	60,088	---	---	---
CHISAGO CITY		2,202														
DEPUTY REGISTRAR			2,423,224	2,421,571	1,653	356	---	2,009	---	---	---	10,000	---	---	---	---
CLARA CITY		1,316														
CONGREGATE HOUSING			285,850	173,104	112,746	3,052	115,052	746	---	---	---	---	2,805	---	115,052	30,000
CLARKFIELD		980														
EDA APARTMENTS			9,650	2,517	7,133	6,706	15,881	(2,042)	---	---	---	---	218,876	229,365	15,881	---
CLIMAX		252														
APARTMENT			7,021	7,615	(594)	---	351	(945)	---	---	---	---	585	---	351	---
CLONTARF		161														
CAFE			76,861	84,130	(7,269)	---	---	(7,269)	---	---	---	(6,500)	---	---	---	---
COOK		676														
AIRPORT			10,492	33,504	(23,012)	7,787	1,096	(16,321)	---	---	7,500	---	---	---	1,096	1,314
COSMOS		598														

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For the Year Ended December 31, 1997

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FIRE			52,781	55,637	(2,856)	18,619	---	15,763	---	---	6,497	---	29,796	---	---	---
CROSBY		2,134														
DEPUTY REGISTRAR	[*]		71,225	81,623	(10,398)	1,548	---	(8,850)	---	---	---	5,000	296	---	---	---
RANGE COLLECTORS	[*]		117,470	106,633	10,837	501	---	11,338	---	---	---	10,000	---	---	---	---
STORM DRAINAGE	[*]		19,212	23,339	(4,127)	---	---	(4,127)	---	---	---	---	---	---	---	---
CROSSLAKE		1,470														
TELEPHONE			1,302,760	942,723	360,037	417,565	19,977	757,625	---	---	---	165,210	817,891	---	19,977	97,610
DAWSON		1,616														
PRAIRIE WEST APARTMENT			48,585	26,865	21,720	476	25,776	(3,580)	---	---	---	---	8,216	---	25,776	4,620
ARMORY HOUSING						6,000	---	6,000	---	---	---	(125,000)	442,154	435,125	13,875	---
DEER RIVER		839														
LICENSE BUREAU	[0]		46,409	45,630	779	---	---	779	---	---	---	(4,681)	---	---	---	---
ECHO		297														
CEMETERY	[*]		325	767	(442)	520	---	78	---	---	---	---	---	---	---	---
ELBOW LAKE		1,183														
MAPLEWOOD MANOR APARTMENTS			139,460	108,043	31,417	3,119	---	34,536	---	---	---	---	17,559	---	19,187	50,833
EXCELSIOR		2,335														
COMMERCIAL DOCK			60,504	29,400	31,104	2,848	---	33,952	---	---	---	16,200	28,088	---	---	---
PARKING METER			30,717	582	30,135	1,363	---	31,498	---	---	---	31,000	3,549	---	---	---
FAIRFAX		1,331														
EDA			186,001	129,425	56,576	912	71,709	(14,221)	---	---	---	(12,000)	---	---	71,709	35,000
HRA			168,385	79,317	89,068	8,407	5,891	91,584	---	---	---	---	---	---	5,891	59,582
STORM SEWER			35,586	57,727	(22,141)	---	---	(22,141)	---	---	---	(36,325)	1,706,442	---	---	---
FISHER		409														
RECYCLING	[0]		2,274	1,776	498	---	---	498	---	---	---	---	---	---	---	---
FULDA		1,260														
EDA			5,476	3,199	2,277	1,340	2,539	1,078	---	---	---	(3,300)	---	---	2,539	1,206
GARY		191														
LAUNDROMAT	[0]		7,251	6,502	749	---	---	749	---	---	---	---	---	---	---	---
GAYLORD		2,023														
STORM WATER			42,859	---	42,859	63,589	103,035	3,413	18,893	---	12,145	---	193,009	985,000	96,840	906,400
GOODHUE		683														
RECYCLING	[0]		9,825	8,581	1,244	---	---	1,244	---	---	---	---	---	---	---	---
GROVE CITY		594														
EDA SR HOUSING			---	53,752	(53,752)	44,187	62,780	(72,345)	---	---	---	---	1,084,009	---	62,780	---
GRYGLA		249														
WATER TOWER	[*]		1,525	---	1,525	4,018	1,921	3,622	---	---	---	---	---	---	1,921	3,908
HALSTAD		596														
JOHN WIMMER HOMES			15,200	14,225	975	700	---	1,675	---	---	---	---	21,229	---	---	---
HARMONY		1,112														
EDA			14,064	37,987	(23,923)	---	12,315	(36,238)	---	---	---	---	---	---	12,315	6,865
HARRIS		1,051														
CEMETERY	[0]		---	1,018	(1,018)	1,944	418	508	---	---	---	---	---	---	---	---

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Public Service Enterprises
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For the Year Ended December 31, 1997

Name of City	Foot Notes	Population	Operating Revenue	Operating Expenses	Operating Income	Nonoperating Revenue	Nonoperating Expenses	Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service Interest Payments	Debt Service Principal Payments
HAWLEY		1,736														
DEPUTY REGISTRAR			27,546	21,365	6,181	448	---	6,629	---	---	---	---	---	---	---	---
AIRPORT			63,131	81,601	(18,470)	---	---	(18,470)	---	---	---	---	---	---	---	8,955
HENDERSON		857														
BUSINESS CENTER			16,199	26,586	(10,387)	69	5,899	(16,217)	---	---	---	---	---	---	---	---
HENDRUM		305														
UTILITY FEES	[0]		3,549	4,388	(839)	---	---	(839)	---	---	---	---	---	---	---	---
HENNING		786														
ECONOMIC DEVELOPMENT AUTHORITY			26,560	11,380	15,180	44	12,867	2,357	---	---	---	(1,500)	413,882	413,200	12,867	3,494
HILLS		616														
APARTMENTS			23,381	13,597	9,784	54	11,407	(1,569)	---	---	---	(15,304)	540	---	11,407	1,772
JASPER		600														
LOTTERY			1,945	2,201	(256)	---	---	(256)	---	---	---	---	---	---	---	---
KARLSTAD		867														
CLINIC	[26]		---	---	---	---	---	---	---	---	---	---	---	---	---	---
KENSINGTON		292														
CAFE			145,584	139,896	5,688	---	6,082	(394)	---	---	---	---	---	---	---	---
LAKE CRYSTAL		2,166														
CEMETERY	[*]		---	---	---	11,742	---	11,742	---	---	---	---	---	---	---	---
LAKE LILLIAN		226														
FIRE	[0]		16,514	9,424	7,090	1,796	---	8,886	---	---	---	---	---	---	---	---
LAKEFIELD		1,683														
MUNICIPAL CLINIC			363	854	(491)	28	---	(463)	---	---	---	3,900	---	---	---	---
LANCASTER		338														
FIRE	[0]		8,000	4,217	3,783	1,161	---	4,944	---	---	---	---	1,000	---	---	---
LANESBORO		849														
EDA			37,853	15,296	22,557	---	22,853	(296)	---	---	---	---	---	---	22,853	15,000
LEROY		932														
TREE BOARD	[*]		1,059	1,356	(297)	2,000	---	1,703	---	---	---	---	---	---	---	---
LEXINGTON		2,243														
BUILDING RENTAL			267,830	166,347	101,483	---	58,622	42,861	---	---	---	(55,000)	---	---	60,802	62,125
LINDSTROM		2,824														
COMPOST			1,768	2,919	(1,151)	---	---	(1,151)	---	---	---	(1,153)	---	---	---	---
LYND		301														
HOUSING	[20]		---	---	---	---	---	---	---	---	---	---	132,133	---	---	---
MADISON		1,923														
EDA			85,645	49,996	35,649	32,053	41,166	26,536	---	---	---	---	611	---	41,166	51,066
MAPLE LAKE		1,490														
AIRPORT	[0]		15,941	17,862	(1,921)	7,754	---	5,833	---	---	7,663	---	15,191	---	---	---
MAPLEVIEW		203														
EDA	[0]		66,075	27,175	38,900	22,945	30,949	30,896	---	---	---	---	---	---	24,665	20,000

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MILACA		2,366														
MOTOR VEHICLE			56,759	55,411	1,348	360	---	1,708	---	---	---	---	---	---	---	---
MILTONA		227														
FIRE			21,650	42,831	(21,181)	66,655	---	45,474	---	---	552	---	61,417	---	---	---
MOOSE LAKE		1,709														
CEMETERY			6,845	8,690	(1,845)	---	---	(1,845)	---	---	---	(5,917)	9,149	---	---	---
MOTOR VEHICLE			54,333	53,124	1,209	---	---	1,209	---	---	---	(8,158)	---	---	---	---
NEW YORK MILLS		1,009														
CLINIC			21,600	17,888	3,712	19,661	---	23,373	---	---	---	53,121	---	---	---	---
NISSWA		1,577														
EDA			---	14,391	(14,391)	---	23,920	(38,311)	---	---	---	(40,000)	---	---	23,920	16,080
NORTHOME		293														
LAUNDROMAT			8,203	8,108	95	---	2,283	(2,188)	---	---	---	---	---	---	---	---
ORR		262														
AIRPORT			32,186	161,737	(129,551)	16,686	---	(112,865)	---	---	---	(10,000)	793	---	---	---
PERHAM		2,343														
RECYCLING			44,648	45,045	(397)	800	---	403	---	---	---	---	3,096	---	---	---
PINE ISLAND		2,260														
CEMETERY			17,881	27,236	(9,355)	9,325	---	(30)	---	---	---	100	1,772	---	---	---
DEPUTY REGISTRAR			33,813	29,754	4,059	535	---	4,594	---	---	---	---	---	---	---	---
EVERGREEN PLACE			312,547	240,831	71,716	9,176	68,750	12,142	---	---	---	---	4,218	---	68,750	27,000
SANDSTONE		1,995														
WILD RIVER APARTMENT			388,352	259,591	128,761	40,441	409,334	(240,132)	---	---	---	(35,000)	---	---	409,334	384,155
SHERBURN		1,086														
EDA			19,201	7,948	11,253	2,130	8,375	5,008	---	---	---	(10,000)	8,601	---	8,400	5,000
SPRINGFIELD		2,200														
HEAT			64,498	78,945	(14,447)	5,361	---	(9,086)	---	---	---	---	---	---	---	---
MEDICAL CLINIC & SERVICES			1,681,129	1,826,621	(145,492)	10,754	---	(134,738)	---	---	---	---	11,170	---	---	---
STEWART		574														
CLINIC	[*]		16,852	524	16,328	1,747	10,277	7,798	---	---	---	---	---	---	10,277	3,000
ST. FRANCIS		3,778														
UTILITY TRUNK			---	---	---	2,386	---	2,386	---	---	---	---	---	---	---	---
TONKA BAY		1,488														
RECYCLING			32,755	39,846	(7,091)	5,609	---	(1,482)	---	---	---	---	---	---	---	---
LIQUOR LEASE			13,472	4,804	8,668	4,456	---	13,124	---	---	---	7,894	---	---	---	---
STORMWATER			11,000	3,576	7,424	---	---	7,424	---	---	---	---	---	---	---	---
TRACY		2,051														
DEPUTY REGISTRAR			946,879	933,518	13,361	503	---	13,864	---	---	---	8,300	---	---	---	---
O'BRIEN COURT			208,581	140,329	68,252	13,734	85,902	(3,916)	---	---	---	---	---	---	85,902	93,552
CLINIC BUILDING			17,169	625	16,544	12,238	2,945	25,837	---	---	4,493	(857,314)	---	---	2,945	34,586
UTILITY SURCHARGE			92,692	102,595	(9,903)	465	1,262	(10,700)	---	---	---	---	4,285	---	1,262	32,410
EASTVIEW APARTMENTS			45,125	30,612	14,513	3,284	26,738	(8,941)	---	---	---	---	---	---	26,738	8,386
WABASHA		2,558														
EDA	[0]		---	16,721	(16,721)	261,151	---	244,430	---	---	216,201	---	428	---	---	---
WANAMINGO		936														

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SENIOR HOUSING			88,592	141,842	(53,250)	12,856	---	(40,394)	---	---	---	---	---	---	95,744	---
WATERVILLE		1,820														
HILLTOP TERRACE APARTMENTS			112,962	128,825	(15,863)	9,367	106,750	(113,246)	---	---	---	---	3,829	---	106,750	63,590
WELLS		2,408														
RECYCLING			27,196	28,243	(1,047)	185	---	(862)	---	---	---	---	---	---	---	---
WINNEBAGO		1,540														
DUPLEX			15,873	14,632	1,241	729	14	1,956	---	---	---	---	---	---	14	---
TOTAL		99,277	11,632,427	10,247,928	1,384,499	1,303,825	1,603,626	1,084,698	18,893	---	255,051	(662,138)	5,587,854	2,276,653	1,705,081	2,172,054

* See explanation of footnotes at the end of the Enterprise Fund Section.