

Table 16
Public Service Enterprises
Analysis of Culture and Recreation Enterprise Operations
For the Year Ended December 31, 1997

Name of City	Foot Notes	Popu- lation	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
BAGLEY CABLE TV		1,409	132,118	135,203	(3,085)	4,825	---	1,740	---	---	---	15,584	---	---	---	---
BARNESVILLE GOLF COURSE		2,150	95,912	80,570	15,342	1,355	---	16,697	---	---	---	---	---	---	---	---
BARNUM MUNICIPAL BUILDING		502	1,562	4,176	(2,614)	---	29,970	(32,584)	---	---	(1,800)	---	---	---	---	---
BECKER GOLF COURSE		2,126	1,348,274	1,387,878	(39,604)	7,824	20,898	(52,678)	---	---	---	175,043	---	3,087	20,000	
BLACKDUCK GOLF COURSE	[0]	745	83,563	101,757	(18,194)	15,655	601	(3,140)	---	---	(11,853)	3,711	---	601	2,500	
BLOOMING PRAIRIE COMMUNITY BUILDING		2,073	---	2,065	(2,065)	---	---	(2,065)	---	---	---	---	---	---	---	---
BOYD PARKS & RECREATION CABLE TV		225	640 10,691	13,587 21,897	(12,947) (11,206)	49 893	---	(12,898) (10,313)	---	---	(7,704) (30)	100 ---	---	---	---	---
CALLAWAY COMMUNITY CENTER	[0]	218	18,400	22,828	(4,428)	25	---	(4,403)	---	---	(4,200)	---	---	---	---	---
CALUMET CABLE TV	[0]	369	28,213	21,344	6,869	700	---	7,569	---	---	---	11,225	---	---	---	---
CLIMAX GOLF COURSE		252	64,972	95,826	(30,854)	1,174	1,590	(31,270)	---	1,174	(15,850)	5,795	---	202	9,566	
COLERAINE CABLE TV	[0]	1,061	83,551	65,594	17,957	---	---	17,957	---	---	10,000	3,864	---	---	---	---
COLERAINE GOLF COURSE	[0]		46,727	109,373	(62,646)	---	---	(62,646)	---	---	46,727	---	---	---	---	---
CROSSLAKE CABLE TV		1,470	410,149	367,853	42,296	16,141	41,381	17,056	---	---	102,351	---	---	41,020	---	
DARFUR HALL		151	1,357	5,170	(3,813)	---	---	(3,813)	---	---	(1,000)	---	---	---	---	---
ELBOW LAKE TIPSINAH MOUNDS CAMPGROUND		1,183	87,408	85,421	1,987	3,966	2,647	3,306	---	---	(22,500)	20,009	---	---	---	
ELIZABETH COMMUNITY CENTER	[0]	161	5,452	4,483	969	102	---	1,071	---	---	---	---	---	---	---	---
FOSSTON CABLE TV		1,530	116,014	110,774	5,240	---	---	5,240	---	---	---	---	---	---	---	---
GRAND MARAIS RECREATION AREA GOLF COURSE MARINA SWIMMING POOL		1,239	411,567 148,219 44,936 64,761	350,394 140,592 37,421 188,263	61,173 7,627 7,515 (123,502)	2,486 ---	3,150 ---	60,509 7,627 7,515 (123,502)	---	---	---	24,971 16,969 ---	---	3,150 ---	40,000 ---	
GREENWOOD MARINA		703	10,060	4,724	5,336	180	---	5,516	---	---	---	45,869	---	---	---	---
HAMBURG COMMUNITY HALL COMMUNITY CENTER	[0] [0]	524	25,756 3,292	32,743 7,605	(6,987) (4,313)	591 ---	---	(6,396) (4,313)	---	---	(10,000) (10,000)	---	---	---	---	---

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			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
HAMMOND CABLE TV		201	17,990	14,508	3,482	---	3,509	(27)	---	---	---	(1,000)	---	---	3,509	5,000
HINCKLEY COMMUNITY CENTER		1,150	8,578	33,997	(25,419)	925	380	(24,874)	---	---	---	---	916	---	---	---
HOKAH SWIMMING POOL	[0]	706	5,864	9,965	(4,101)	30	---	(4,071)	---	---	---	(5,000)	120	---	---	---
JANESVILLE GOLF COURSE		2,033	173,962	249,878	(75,916)	16,100	41,618	(101,434)	---	---	---	---	124,903	---	43,681	57,869
MADELIA GOLF COURSE		2,236	142,137	154,951	(12,814)	4,505	---	(8,309)	---	---	---	---	22,755	---	---	---
MARBLE CABLE TV	[0]	618	74,782	45,982	28,800	956	---	29,756	---	---	---	---	9,397	---	---	---
ORTONVILLE GOLF COURSE		2,084	224,823	196,207	28,616	12,664	558	40,722	---	---	---	(33,148)	70,263	---	---	---
PERHAM GOLF COURSE COMMUNITY CENTER		2,343	535,436 522,440	436,351 562,476	99,085 (40,036)	3,866 96,373	22,811 39,557	80,140 16,780	---	---	---	---	68,297 32,255	---	22,811 39,557	36,000 128,000
PIERZ GOLF COURSE	[0]	1,158	178,549	103,281	75,268	11,200	---	86,468	---	---	---	---	14,909	---	---	---
RENVILLE GOLF COURSE	[20]	1,374	---	---	---	---	---	---	---	---	---	---	731,249	1,527,750	---	---
RICHMOND CIVIC ARENA	[0]	1,098	35,425	48,531	(13,106)	360,672	31,814	315,752	---	---	250,000	---	694,186	---	31,814	---
SANDSTONE GOLF COURSE		1,995	118,094	85,560	32,534	16,967	4,981	44,520	---	---	---	2,765	20,699	---	4,981	---
SEBEKA POOL		649	4,804	17,778	(12,974)	9,607	---	(3,367)	---	---	---	(17,000)	14,333	---	---	---
STARBUCK CAMPGROUND	[0]	1,168	97,396	42,025	55,371	383	16,738	39,016	---	---	---	11,250	690	---	16,738	20,000
TONKA BAY MUNICIPAL DOCK		1,488	21,475	7,283	14,192	---	---	14,192	---	---	---	---	---	---	---	---
WESTBROOK CABLE TV		840	62,925	67,799	(4,874)	165	---	(4,709)	---	---	---	---	---	---	---	---
ZUMBROTA SWIMMING POOL		2,504	22,142	57,619	(35,477)	74,026	---	38,549	63,696	---	---	---	---	---	---	---
TOTAL		41,736	5,490,416	5,531,732	(41,316)	664,405	262,203	360,886	63,696	1,174	250,000	(39,943)	2,155,416	1,527,750	211,151	318,935

* See explanation of footnotes at the end of the Enterprise Fund Section.