

Table 1
Governmental Funds Revenues and Expenditures
Five Year Change
For the Years Ended December 31, 1993 Through 1997

GOVERNMENTAL FUNDS	1993		1994		1995		1996		1997		5-Year Change
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
REVENUES											
Taxes	63,339,245	25.3%	69,245,811	26.6%	75,579,136	26.0%	80,228,387	26.3%	86,025,517	27.2%	35.8%
Special Assessments	14,637,654	5.9%	14,688,455	5.6%	14,882,777	5.1%	17,345,206	5.7%	16,437,611	5.2%	12.3%
Licenses and Permits	3,569,426	1.4%	4,046,749	1.6%	4,312,420	1.5%	5,028,152	1.7%	5,487,277	1.7%	53.7%
Intergovernmental Revenues											
Federal Grants	14,330,480	5.7%	12,486,345	4.8%	18,884,055	6.5%	20,427,073	6.7%	20,832,726	6.6%	45.4%
State Grants	91,320,844	36.5%	93,193,191	35.8%	98,619,810	34.0%	98,181,857	32.2%	101,337,880	32.1%	11.0%
County Grants	3,321,532	1.3%	3,887,097	1.5%	2,761,443	1.0%	2,396,133	0.8%	2,820,265	0.9%	-15.1%
Local Units Grants	4,196,055	1.7%	3,318,924	1.3%	2,705,767	0.9%	3,963,921	1.3%	3,147,940	1.0%	-25.0%
Total Intergovernmental Revenues	113,168,911	45.3%	112,885,557	43.4%	122,971,075	42.4%	124,968,984	41.0%	128,138,811	40.6%	13.2%
Charges for Services	20,445,153	8.2%	21,884,950	8.4%	23,009,156	7.9%	25,012,382	8.2%	26,258,464	8.3%	28.4%
Fines and Forfeits	1,458,122	0.6%	1,474,834	0.6%	1,581,946	0.5%	1,687,823	0.6%	1,836,537	0.6%	26.0%
Interest Earnings	9,794,882	3.9%	10,163,535	3.9%	14,460,549	5.0%	14,597,697	4.8%	15,450,757	4.9%	57.7%
All Other Revenues	23,512,301	9.4%	25,588,909	9.8%	33,400,117	11.5%	35,711,730	11.7%	36,315,195	11.5%	54.5%
Total Revenues	249,925,694	100.0%	259,978,800	100.0%	290,197,176	100.0%	304,580,361	100.0%	315,950,169	100.0%	26.4%
OTHER FINANCING SOURCES:											
Borrowing	99,022,587		115,455,546		74,038,605		96,438,546		75,994,973		
Transfers from Enterprise Funds	11,899,501		13,174,470		12,950,151		14,398,926		14,888,985		
Total Revenues and Other Sources	360,847,782		388,608,816		377,185,932		415,417,833		406,834,127		
EXPENDITURES (INCLUDING CAPITAL OUTLAY)											
General Government	45,590,942	15.1%	47,317,051	12.9%	49,777,644	14.0%	54,214,684	13.9%	56,982,700	14.7%	25.0%
Public Safety	53,455,453	17.7%	56,671,072	15.5%	59,898,516	16.8%	67,316,344	17.2%	69,239,226	17.8%	29.5%
Streets and Highways	60,894,743	20.1%	77,227,586	21.1%	67,008,075	18.8%	78,859,211	20.2%	71,900,888	18.5%	18.1%
Sanitation	4,803,991	1.6%	4,975,666	1.4%	4,637,162	1.3%	4,689,058	1.2%	4,876,740	1.3%	1.5%
Health	365,415	0.1%	704,236	0.2%	580,312	0.2%	223,637	0.1%	230,298	0.1%	-37.0%
Libraries	3,648,752	1.2%	4,105,168	1.1%	5,150,479	1.4%	5,454,547	1.4%	7,494,785	1.9%	105.4%
Parks and Recreation	20,762,451	6.9%	18,786,620	5.1%	19,879,376	5.6%	21,626,507	5.5%	21,391,357	5.5%	3.0%
HRA and Economic Development	18,674,426	6.2%	48,836,077	13.3%	29,868,080	8.4%	32,389,372	8.3%	39,761,081	10.2%	112.9%
Airports	5,738,281	1.9%	3,105,498	0.8%	1,964,611	0.6%	2,411,504	0.6%	3,653,498	0.9%	-36.3%
All Other Expenditures	11,663,428	3.9%	12,051,664	3.3%	12,563,709	3.5%	13,430,873	3.4%	16,690,106	4.3%	43.1%
Capital Outlay for Enterprise Funds	22,333,430	7.4%	28,142,123	7.7%	43,684,075	12.2%	32,616,779	8.3%	25,920,063	6.7%	16.1%
Debt Service	54,410,125	18.0%	64,036,756	17.5%	61,754,598	17.3%	77,600,228	19.9%	70,725,425	18.2%	30.0%
Total Expenditures	302,341,437	100.0%	365,959,517	100.0%	356,766,637	100.0%	390,832,744	100.0%	388,866,167	100.0%	28.6%
OTHER FINANCING USES:											
Transfers to Enterprise Funds	5,537,323		6,120,708		5,570,491		3,750,460		5,096,848		
Total Expenditures and Other Uses	307,878,760		372,080,225		362,337,128		394,583,204		393,963,015		