

Table 6
Analysis of Metropolitan Area City Liquor Store Operations - 1997

Name of City	Type of Store	Foot- notes	Population	Sales	Cost Of Sales	Gross Profit		Operating		Nonoperating		Net Income	Transfers To/(From) Other Funds
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses		
Anoka	Off Sale Only		17,831	2,637,949	1,999,897	638,052	24.2%	434,879	203,173	128,551	---	331,724	70,000
Apple Valley	Off Sale Only		42,617	4,081,411	3,066,738	1,014,673	24.9%	772,134	242,539	10,702	---	253,241	135,000
Brooklyn Center	Off Sale Only		28,515	3,006,982	2,295,705	711,277	23.7%	535,262	176,015	15,554	6,936	184,633	100,000
Columbia Heights	Off Sale Only		18,699	6,135,166	4,878,712	1,256,454	20.5%	945,179	311,275	58,620	113,895	256,000	244,969
Eden Prairie	Off Sale Only		49,287	5,367,955	4,056,642	1,311,313	24.4%	1,000,101	311,212	26,961	70,779	267,394	50,000
Edina	Off Sale Only		47,113	7,426,218	5,607,325	1,818,893	24.5%	1,097,638	721,255	---	597	720,658	214,408
Farmington	Off Sale Only		9,763	1,478,395	1,101,442	376,953	25.5%	313,184	63,769	2,877	---	66,646	56,996
Fridley	Off Sale Only		28,419	3,079,567	2,440,954	638,613	20.7%	459,852	178,761	75,559	---	254,320	75,000
Lakeville	Off Sale Only		37,303	5,755,729	4,419,266	1,336,463	23.2%	965,922	370,541	74,282	23,647	421,176	508,007
Lexington	Off Sale Only		2,243	1,948,213	1,598,594	349,619	17.9%	228,872	120,747	9,762	---	130,509	104,035
Mound	Off Sale Only		9,742	1,533,378	1,163,745	369,633	24.1%	214,320	155,313	13,365	---	168,678	75,500
Richfield	Off Sale Only		34,470	8,006,966	6,202,073	1,804,893	22.5%	1,233,544	571,349	36,016	2,212	605,153	421,040
Robbinsdale	Off Sale Only		14,179	1,515,993	1,274,940	241,053	15.9%	278,212	(37,159)	105,033	---	67,874	35,000
Rogers	On & Off Sale		1,645	940,964	624,570	316,394	33.6%	289,170	27,224	1,909	---	29,133	---
Savage	Off Sale Only		16,002	2,320,395	1,762,393	558,002	24.0%	432,455	125,547	30,924	---	156,471	106,200
Shorewood	Off Sale Only		6,955	1,876,660	1,492,786	383,874	20.5%	404,174	(20,300)	9,167	1,911	(13,044)	---
Spring Lake Park	Off Sale Only		7,061	2,887,264	2,268,317	618,947	21.4%	455,643	163,304	120,678	17,900	266,082	150,000
St. Anthony	On & Off Sale		8,425	3,620,368	2,609,175	1,011,193	27.9%	988,569	22,624	42,883	11,576	53,931	65,000
St. Francis	Off Sale Only		3,778	553,800	425,077	128,723	23.2%	102,549	26,174	4,314	---	30,488	21,000
Watertown	On & Off Sale		2,636	580,157	357,253	222,904	38.4%	185,074	37,830	2,629	---	40,459	---
Wayzata	On & Off Sale		4,099	2,478,794	1,493,522	985,272	39.7%	759,092	226,180	27,404	19,088	234,496	100,000
Off Sale Only			373,977	59,612,041	46,054,606	13,557,435	22.7%	9,873,920	3,683,515	722,365	237,877	4,168,003	2,367,155
On & Off Sale			16,805	7,620,283	5,084,520	2,535,763	33.3%	2,221,905	313,858	74,825	30,664	358,019	165,000
All Stores			390,782	67,232,324	51,139,126	16,093,198	23.9%	12,095,825	3,997,373	797,190	268,541	4,526,022	2,532,155

Footnotes:

- [*] Accrual basis of accounting with no depreciation shown.
- [0] Cash basis of accounting.
- [1] Discontinued all or part of operations in 1997.