

Table 3
Summary of Governmental Funds Expenditures by Population
For the Year Ended December 31, 1996

Expenditures	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities				Percent Increase (Decrease)
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
General Government - Current Expenditures	9,765,444	9.3%	6,793,613	8.7%	6,895,753	10.7%	12,200,445	13.7%	9,157,073	17.0%	44,812,328	11.5%	42,462,706	11.9%	5.5%
- Capital Outlay	1,338,364	1.3%	2,436,838	3.1%	2,188,278	3.4%	1,530,633	1.7%	1,908,243	3.5%	9,402,356	2.4%	7,314,938	2.1%	28.5%
Public Safety															
Police - Current Expenditures	8,122,530	7.7%	5,997,903	7.7%	5,383,035	8.4%	7,345,251	8.2%	1,955,352	3.6%	28,804,071	7.4%	27,521,839	7.7%	4.7%
- Capital Outlay	441,236	0.4%	200,507	0.3%	330,716	0.5%	557,363	0.6%	129,780	0.2%	1,659,602	0.4%	1,568,629	0.4%	5.8%
Ambulance - Current Expenditures	693,577	0.7%	543,377	0.7%	553,952	0.9%	948,206	1.1%	383,564	0.7%	3,122,676	0.8%	3,053,443	0.9%	2.3%
- Capital Outlay	176,605	0.2%	131,178	0.2%	342,155	0.5%	389,439	0.4%	327,398	0.6%	1,366,775	0.3%	825,184	0.2%	65.6%
Fire - Current Expenditures	3,353,831	3.2%	2,131,486	2.7%	2,332,570	3.6%	4,656,321	5.2%	4,074,400	7.6%	16,548,608	4.2%	14,651,973	4.1%	12.9%
- Capital Outlay	2,082,693	2.0%	1,598,987	2.1%	1,881,750	2.9%	4,434,526	5.0%	2,481,471	4.6%	12,479,427	3.2%	8,886,223	2.5%	40.4%
Other Protection - Current Expenditures	1,235,168	1.2%	279,299	0.4%	390,238	0.6%	414,563	0.5%	135,345	0.3%	2,454,613	0.6%	2,368,834	0.7%	3.6%
- Capital Outlay	45,440	0.0%	124,529	0.2%	283,322	0.4%	173,915	0.2%	253,366	0.5%	880,572	0.2%	1,022,391	0.3%	-13.9%
Streets and Highways - Maintenance	7,201,428	6.8%	5,734,310	7.4%	5,722,086	8.9%	9,089,222	10.2%	5,433,811	10.1%	33,180,857	8.5%	29,785,499	8.3%	11.4%
- Street Lighting	946,140	0.9%	536,803	0.7%	682,255	1.1%	1,402,915	1.6%	1,318,479	2.5%	4,886,592	1.3%	4,819,051	1.4%	1.4%
- Construction	16,333,755	15.5%	5,675,853	7.3%	3,676,272	5.7%	7,364,331	8.2%	2,536,698	4.7%	35,586,909	9.1%	26,813,951	7.5%	32.7%
- Other Capital Outlay	1,512,300	1.4%	631,060	0.8%	1,019,351	1.6%	1,301,147	1.5%	740,995	1.4%	5,204,853	1.3%	5,589,574	1.6%	-6.9%
Sanitation - Current Expenditures	838,784	0.8%	760,530	1.0%	724,798	1.1%	1,056,629	1.2%	1,188,011	2.2%	4,568,752	1.2%	4,572,168	1.3%	-0.1%
- Capital Outlay	19,791	0.0%	8,075	0.0%	41,649	0.1%	32,777	0.0%	18,014	0.0%	120,306	0.0%	64,994	0.0%	85.1%
Health - Current Expenditures	9,931	0.0%	78,408	0.1%	28,392	0.0%	59,033	0.1%	3,699	0.0%	179,463	0.0%	365,377	0.1%	-50.9%
- Capital Outlay	---	0.0%	---	0.0%	---	0.0%	28,696	0.0%	15,478	0.0%	44,174	0.0%	214,935	0.1%	-79.4%
Culture and Recreation															
Libraries - Current Expenditures	1,313,415	1.2%	1,031,189	1.3%	608,477	0.9%	602,119	0.7%	127,238	0.2%	3,682,438	0.9%	3,461,771	1.0%	6.4%
- Capital Outlay	949,581	0.9%	252,949	0.3%	206,336	0.3%	359,878	0.4%	3,365	0.0%	1,772,109	0.5%	1,688,708	0.5%	4.9%
Parks and Recreation - Current Expenditures	3,653,313	3.5%	3,374,610	4.3%	2,027,132	3.1%	2,916,954	3.3%	1,888,717	3.5%	13,860,726	3.5%	12,539,755	3.5%	10.5%
- Capital Outlay	1,620,879	1.5%	1,572,896	2.0%	1,518,691	2.4%	1,903,329	2.1%	1,149,986	2.1%	7,765,781	2.0%	7,339,621	2.1%	5.8%
Housing and Redevelop. - Current Expenditures	207,985	0.2%	113,102	0.1%	204,350	0.3%	823,843	0.9%	316,109	0.6%	1,665,389	0.4%	2,053,363	0.6%	-18.9%
- Capital Outlay	1,463,899	1.4%	776,311	1.0%	113,510	0.2%	684,797	0.8%	925,957	1.7%	3,964,474	1.0%	8,536,370	2.4%	-53.6%
Economic Develop. - Current Expenditures	2,334,904	2.2%	2,827,619	3.6%	2,358,949	3.7%	2,350,301	2.6%	1,158,875	2.2%	11,030,648	2.8%	7,831,702	2.2%	40.8%
- Capital Outlay	6,300,859	6.0%	2,459,820	3.2%	3,143,601	4.9%	2,767,052	3.1%	1,057,529	2.0%	15,728,861	4.0%	11,446,645	3.2%	37.4%
Airport - Current Expenditures	305,556	0.3%	398,053	0.5%	64,808	0.1%	110,670	0.1%	69,799	0.1%	948,886	0.2%	845,408	0.2%	12.2%
- Capital Outlay	659,820	0.6%	352,614	0.5%	64,269	0.1%	105,243	0.1%	280,672	0.5%	1,462,618	0.4%	1,119,203	0.3%	30.7%
Unallocated Pension Costs	70,189	0.1%	76,790	0.1%	137,882	0.2%	271,743	0.3%	119,621	0.2%	676,225	0.2%	686,099	0.2%	-1.4%
Unallocated Insurance Costs	295,671	0.3%	445,088	0.6%	636,449	1.0%	1,015,736	1.1%	780,038	1.5%	3,172,982	0.8%	3,181,758	0.9%	-0.3%
All Other - Current Expenditures	1,640,313	1.6%	1,088,008	1.4%	603,943	0.9%	1,604,493	1.8%	1,119,499	2.1%	6,056,256	1.5%	5,804,620	1.6%	4.3%
- Capital Outlay	1,316,294	1.2%	890,354	1.1%	490,902	0.8%	517,289	0.6%	310,571	0.6%	3,525,410	0.9%	2,891,232	0.8%	21.9%
Capital Outlay for Enterprise Funds	7,640,923	7.2%	2,667,777	3.4%	8,347,181	13.0%	8,838,013	9.9%	5,122,885	9.5%	32,616,779	8.3%	43,684,075	12.2%	-25.3%
Debt Service - Principal Payment on Bonds	14,714,665	13.9%	18,864,762	24.2%	7,216,505	11.2%	6,558,476	7.3%	4,070,807	7.6%	51,425,215	13.2%	36,873,921	10.3%	39.5%
- Other Long-term & Short-term	648,574	0.6%	956,644	1.2%	471,785	0.7%	946,871	1.1%	1,367,058	2.5%	4,390,932	1.1%	3,412,481	1.0%	28.7%
- Interest and Fiscal Charges	6,257,138	5.9%	6,066,023	7.8%	3,729,641	5.8%	3,907,465	4.4%	1,823,814	3.4%	21,784,081	5.6%	21,468,196	6.0%	1.5%
Total Current Expenditures	41,988,179	39.8%	32,210,188	41.4%	29,355,069	45.6%	46,868,444	52.5%	29,229,630	54.4%	179,651,510	46.0%	166,005,366	46.5%	8.2%
Total Capital Outlay	41,902,439	39.7%	19,779,748	25.4%	23,647,983	36.7%	30,988,428	34.7%	17,262,408	32.1%	133,581,006	34.2%	129,006,673	36.2%	3.5%
Total Debt Service	21,620,377	20.5%	25,887,429	33.2%	11,417,931	17.7%	11,412,812	12.8%	7,261,679	13.5%	77,600,228	19.9%	61,754,598	17.3%	25.7%
Total Expenditures	105,510,995	100.0%	77,877,365	100.0%	64,420,983	100.0%	89,269,684	100.0%	53,753,717	100.0%	390,832,744	100.0%	356,766,637	100.0%	9.5%
Other Financing Uses															
Debt Redemption - Refunded Bonds	1,580,203		1,575,000		---		400,206		---		3,555,409		1,203,911		
Other Financing Uses	527,530		103,780		250,000		81,140		20,819		983,269		2,738,549		
Transfer To - Enterprise Funds	553,066		675,513		516,055		904,466		1,101,360		3,750,460		5,570,491		
- Governmental Funds	11,466,522		3,243,001		6,459,027		4,806,616		3,342,982		29,318,148		30,195,355		
Total Expenditures and Other Uses	119,638,316		83,474,659		71,646,065		95,462,112		58,218,878		428,440,030		396,474,943		