

Table 2
Summary of Governmental Funds Revenues by Population
For the Year Ended December 31, 1996

	Population 2,000 - 2,500		Population 1,500 - 2,000		Population 1,000 - 1,500		Population 500 - 1,000		Population Under 500		Total Cities		Percent Increase (Decrease)		
	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995	1996	1995			
Population - 1996 Estimate	108,886	66,077	68,076	68,076	109,323	81,510	433,872	429,391	1.0%						
Taxable Tax Capacity	58,848,475	53,762,879	30,827,069	43,605,541	27,679,784	214,723,748	202,663,494	6.0%							
1995 Net Tax Levy (Collect. 1996)	18,064,318	13,823,360	10,959,596	15,654,188	9,229,894	67,731,356	63,617,160	6.5%							
Special Assessment Levy (Collect. 1996)	3,309,739	1,921,834	1,788,689	2,249,478	1,687,044	10,956,784	10,678,559	2.6%							
Revenues	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%			
Property Taxes	18,308,765	23.8%	14,466,518	25.8%	10,954,738	22.1%	16,245,216	21.9%	9,227,037	19.3%	69,202,274	22.7%	65,357,551	22.5%	5.9%
Tax Increment Taxes	3,896,862	5.1%	3,165,606	5.6%	1,999,631	4.0%	774,774	1.0%	432,375	0.9%	10,269,248	3.4%	9,608,903	3.3%	6.9%
Franchise Taxes	149,666	0.2%	224,879	0.4%	59,547	0.1%	85,890	0.1%	26,363	0.1%	546,345	0.2%	424,285	0.1%	28.8%
Local Sales & Hotel/Motel Taxes	---	0.0%	7,730	0.0%	122,949	0.2%	31,369	0.0%	3,114	0.0%	165,162	0.1%	156,762	0.1%	5.4%
Gravel & Gambling Taxes	7,327	0.0%	6,190	0.0%	551	0.0%	16,010	0.0%	15,280	0.0%	45,358	0.0%	31,635	0.0%	43.4%
Special Assessments	6,166,717	8.0%	3,779,154	6.7%	2,953,186	6.0%	2,863,574	3.9%	1,582,575	3.3%	17,345,206	5.7%	14,882,777	5.1%	16.5%
Licenses and Permits	1,680,691	2.2%	696,677	1.2%	865,703	1.7%	1,037,673	1.4%	747,408	1.6%	5,028,152	1.7%	4,312,420	1.5%	16.6%
Intergovernmental Revenues															
Federal - Comm. Dev. Block Grants	174,388	0.2%	500,000	0.9%	2,611,127	5.3%	3,367,446	4.5%	1,817,707	3.8%	8,470,668	2.8%	10,262,405	3.5%	-17.5%
- Other	3,512,173	4.6%	1,000,831	1.8%	1,160,835	2.3%	3,369,279	4.5%	2,913,287	6.1%	11,956,405	3.9%	8,621,650	3.0%	38.7%
State - Local Government Aid	11,708,871	15.3%	9,386,423	16.7%	9,607,849	19.4%	15,899,953	21.4%	9,444,597	19.7%	56,047,693	18.4%	54,548,187	18.8%	2.7%
- HACA	5,907,913	7.7%	3,944,826	7.0%	4,070,440	8.2%	6,544,432	8.8%	3,750,865	7.8%	24,218,476	8.0%	25,053,496	8.6%	-3.3%
- Taconite Aids	919,939	1.2%	899,195	1.6%	427,637	0.9%	554,230	0.7%	225,023	0.5%	3,026,024	1.0%	2,884,229	1.0%	4.9%
- Highways	2,250,711	2.9%	272,605	0.5%	77,107	0.2%	156,025	0.2%	240,636	0.5%	2,997,084	1.0%	2,105,949	0.7%	42.3%
- Other	2,464,174	3.2%	1,964,062	3.5%	2,083,850	4.2%	2,737,875	3.7%	2,642,619	5.5%	11,892,580	3.9%	14,027,949	4.8%	-15.2%
County - Highways	135,988	0.2%	56,834	0.1%	311,928	0.6%	314,753	0.4%	151,502	0.3%	971,005	0.3%	1,570,141	0.5%	-38.2%
- Other	431,992	0.6%	245,520	0.4%	163,993	0.3%	357,177	0.5%	226,446	0.5%	1,425,128	0.5%	1,191,302	0.4%	19.6%
Local - IRRRB	340,316	0.4%	1,160,716	2.1%	622,128	1.3%	452,569	0.6%	537,036	1.1%	3,112,765	1.0%	2,185,423	0.8%	42.4%
- Other	53,401	0.1%	202,855	0.4%	123,605	0.2%	242,161	0.3%	229,134	0.5%	851,156	0.3%	520,344	0.2%	63.6%
Total Intergovernmental Revenues	27,899,866	36.3%	19,633,867	35.0%	21,260,499	42.9%	33,995,900	45.8%	22,178,852	46.3%	124,968,984	41.0%	122,971,075	42.4%	1.6%
Charges for Services															
General Government	808,308	1.1%	143,999	0.3%	248,136	0.5%	361,833	0.5%	143,689	0.3%	1,705,965	0.6%	1,328,974	0.5%	28.4%
Public Safety	2,248,349	2.9%	1,809,905	3.2%	2,042,993	4.1%	3,421,073	4.6%	2,392,949	5.0%	11,915,269	3.9%	11,049,860	3.8%	7.8%
Streets and Highways	119,661	0.2%	103,044	0.2%	26,178	0.1%	76,391	0.1%	91,426	0.2%	416,700	0.1%	363,774	0.1%	14.5%
Sanitation	533,197	0.7%	768,787	1.4%	561,921	1.1%	818,551	1.1%	828,043	1.7%	3,510,499	1.2%	3,571,047	1.2%	-1.7%
Libraries	36,388	0.0%	9,961	0.0%	25,376	0.1%	19,763	0.0%	12,364	0.0%	103,852	0.0%	99,828	0.0%	4.0%
Parks and Recreation	915,434	1.2%	998,450	1.8%	604,099	1.2%	660,989	0.9%	619,698	1.3%	3,798,670	1.2%	3,436,529	1.2%	10.5%
Airports	47,310	0.1%	149,202	0.3%	9,633	0.0%	27,537	0.0%	19,469	0.0%	253,151	0.1%	353,217	0.1%	-28.3%
Transit	7,377	0.0%	17,825	0.0%	---	0.0%	---	0.0%	---	0.0%	25,202	0.0%	39,075	0.0%	-35.5%
Cemetery	81,339	0.1%	32,139	0.1%	20,735	0.0%	91,669	0.1%	71,262	0.1%	297,144	0.1%	242,282	0.1%	22.6%
All Other	1,232,246	1.6%	627,192	1.1%	309,464	0.6%	535,834	0.7%	281,194	0.6%	2,985,930	1.0%	2,524,570	0.9%	18.3%
Total Charges for Services	6,029,609	7.9%	4,660,504	8.3%	3,848,535	7.8%	6,013,640	8.1%	4,460,094	9.3%	25,012,382	8.2%	23,009,156	7.9%	8.7%
Fines and Forfeits	528,730	0.7%	328,389	0.6%	273,464	0.6%	442,455	0.6%	114,785	0.2%	1,687,823	0.6%	1,581,946	0.5%	6.7%
Interest Earnings	3,965,677	5.2%	3,229,315	5.8%	2,287,063	4.6%	3,130,806	4.2%	1,984,836	4.1%	14,597,697	4.8%	14,460,549	5.0%	0.9%
All Other Revenues	8,138,754	10.6%	5,925,473	10.6%	4,928,131	9.9%	9,640,809	13.0%	7,078,563	14.8%	35,711,730	11.7%	33,400,117	11.5%	6.9%
Total Revenues	76,772,664	*****	56,124,302	*****	49,553,997	*****	74,278,116	*****	47,851,282	*****	304,580,361	*****	290,197,176	*****	5.0%
Other Financing Sources															
Borrowing - Bonds Issued	40,133,367		19,907,499		8,914,585		10,315,170		4,945,211		84,215,832		62,162,847		
- Other Long-term Debt Issued	1,655,638		2,844,606		4,002,906		1,545,994		830,368		10,879,512		11,175,970		
- Short-term Debt Issued	---		---		771,167		320,000		252,035		1,343,202		699,788		
Other Financing Sources	209,521		143,453		323,843		382,190		105,644		1,164,651		3,068,235		
Transfers From - Enterprise Funds	4,868,525		2,956,222		2,138,030		2,475,651		1,960,498		14,398,926		12,950,151		
- Governmental Funds	11,322,004		3,243,001		6,459,027		4,806,616		3,487,541		29,318,189		30,195,355		
Total Revenues and Other Financing Sources	134,961,719		85,219,083		72,163,555		94,123,737		59,432,579		445,900,673		410,449,522		