

Table 11
Public Service Enterprises
Analysis of Electric Enterprise Operations
For the Year Ended December 31, 1996

Name of City	Foot Notes	Popu- Lation	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
ADA	[4]	1,739	1,058,347	884,514	173,833	8,656	15,330	167,159	---	---	---	100,000	18,976	185,000	23,386	195,000
ADRIAN		1,159	727,639	646,744	80,895	62,046	70,611	72,330	---	---	---	(6,695)	612,593	733,825	---	18,849
AITKIN	[4][6]	1,739	2,238,253	1,890,107	348,146	81,207	---	429,353	---	10,926	---	152,331	230,870	---	---	---
ALPHA		157	82,489	70,991	11,498	4,302	---	15,800	---	---	---	---	---	---	---	---
ALVARADO	[0]	354	237,464	139,807	97,657	15,576	---	113,233	---	---	---	95,000	---	---	---	---
ARLINGTON		1,897	836,245	896,002	(59,757)	70,904	---	11,147	---	---	---	50,000	42,942	---	---	---
BAGLEY		1,412	1,074,870	924,349	150,521	34,150	43,692	140,979	---	---	---	11,519	51,331	---	---	---
BARNESVILLE		2,139	1,049,773	825,661	224,112	5,108	8,561	220,659	---	---	---	85,923	9,088	---	8,650	20,000
BAUDETTE		1,148	384,244	267,738	116,506	63,243	---	179,749	---	---	---	90,000	541,186	---	---	---
BIGELOW		229	44,855	53,854	(8,999)	38,672	---	29,673	---	---	---	---	---	---	---	---
BIWABIK		1,070	430,752	447,862	(17,110)	18,587	---	1,477	---	---	---	---	4,185	---	---	---
BLOOMING PRAIRIE		2,069	1,238,937	1,231,792	7,145	80,437	1,024	86,558	---	---	---	100,000	51,746	---	---	---
BREWSTER		546	221,301	205,638	15,663	18,066	---	33,729	---	---	---	60,000	48,481	---	---	---
BROWNTON		801	300,373	248,609	51,764	11,692	---	63,456	---	---	---	---	36,651	---	---	---
BUHL	[4]	872	281,008	271,737	9,271	24,814	---	34,085	---	---	---	---	11,941	---	---	---
CEYLON		438	82,789	30,155	52,634	12,617	6,129	59,122	---	---	---	---	1,833	---	5,832	20,000
DARWIN	[4][6]	243	53,658	61,457	(7,799)	1,789	---	(6,010)	---	---	---	7,500	---	---	---	---
DUNDEE	[0]	102	36,730	45,074	(8,344)	140	488	(8,692)	---	---	---	---	---	---	---	---
DUNNELL	[23][24]	213	17,380	793	16,587	---	---	16,587	---	---	---	---	---	---	---	---
EITZEN	[0]	240	144,156	116,133	28,023	8,488	1,024	35,487	---	---	---	10,000	---	---	---	---
ELBOW LAKE		1,181	350,807	277,184	73,623	20,200	38,382	55,441	---	---	---	(2,000)	21,793	---	27,947	65,000
FAIRFAX		1,334	522,945	434,315	88,630	18,582	---	107,212	---	---	---	200,000	86,290	---	---	---
FOSSTON		1,538	1,508,052	1,363,032	145,020	8,356	11,753	141,623	---	---	---	73,133	100,468	36,000	9,653	65,000
GILBERT		1,910	626,988	516,914	110,074	15,736	966	124,844	---	---	---	137,146	---	---	---	---
GRAND MARAIS		1,231	1,377,248	1,181,536	195,712	28,106	1,963	221,855	---	---	---	---	142,529	---	---	---
GROVE CITY		586	466,924	408,523	58,401	6,959	77	65,283	---	---	---	---	---	---	---	---
HALSTAD		593	183,588	194,942	(11,354)	35,931	---	24,577	---	---	---	(11,000)	22,000	---	---	---
HARMONY		1,094	423,928	385,319	38,609	11,494	---	50,103	---	---	---	---	55,047	---	---	---
HAWLEY		1,735	438,006	330,214	107,792	16,076	---	123,868	---	---	---	55,000	277,843	---	---	---
HENNING		768	442,929	410,283	32,646	16,345	---	48,991	---	---	---	---	8,993	---	---	---
JANESVILLE		2,018	630,940	539,191	91,749	32,649	---	124,398	---	---	---	---	187,847	---	---	---
KANDIYOHI		520	48,604	16,095	32,509	2,603	---	35,112	---	---	2,117	25,000	---	---	---	---
KASOTA	[*][17]	676	101,791	83,852	17,939	2,057	---	19,996	---	---	---	---	---	---	---	---
KEEWATIN	[0][4][6][17]	1,097	330,648	287,700	42,948	13,112	---	56,060	---	---	---	(35,288)	34,493	---	---	13,240
KENYON		1,579	941,401	723,599	217,802	10,796	2,652	225,946	---	---	---	45,596	1,079,715	---	---	---
LAKE CRYSTAL		2,157	833,213	777,688	55,525	54,171	6,743	102,953	---	---	---	---	82,207	---	6,743	50,000
LAKE PARK		656	388,805	381,477	7,328	20,981	---	28,309	---	---	---	75,000	16,351	---	---	---

* See explanation of footnotes at the end of the Enterprise Fund Section.

Table 11
Public Service Enterprises
Analysis of Electric Enterprise Operations
For the Year Ended December 31, 1996

Name of City	Foot Notes	Popu- Lation	Operating			Nonoperating		Net Income	Taxes	Federal Grants	State Grants	Transfers To/(From) Other Funds	Capital Outlay	Borrowing	Debt Service	
			Revenue	Expenses	Income	Revenue	Expenses								Interest Payments	Principal Payments
LAKEFIELD	[4]	1,685	1,039,786	961,628	78,158	22,765	15,183	85,740	---	---	---	12,000	80,802	---	15,183	44,464
LANESBORO	[4][6]	851	548,341	515,884	32,457	26,282	11,765	46,974	---	---	---	12,000	393,877	192,886	11,765	30,000
MABEL	[0]	743	60,118	34,792	25,326	6,864	---	32,190	---	---	---	---	3,300	31,141	---	---
MADELIA		2,233	1,878,681	1,636,633	242,048	100,305	---	342,353	---	---	---	53,756	147,840	---	---	---
MADISON		1,930	993,430	906,759	86,671	130,641	---	217,312	---	---	---	45,000	79,447	---	---	---
MOOSE LAKE		1,687	1,650,097	1,366,542	283,555	38,128	48,548	273,135	---	---	---	---	34,617	---	20,308	110,000
MOUNTAIN LAKE		1,899	906,023	676,797	229,226	187,268	415,858	636	---	---	---	144,670	709,196	1,872,100	93,358	20,800
NASHWAUK	[0][4][6][17]	984	526,876	495,275	31,601	20,709	---	52,310	---	62,427	192,234	---	388,254	---	---	---
NEWFOLDEN	[0]	342	51,584	17,274	34,310	11,254	---	45,564	---	---	---	---	---	---	---	---
NIELSVILLE		93	40,673	39,718	955	609	---	1,564	---	---	---	---	2,000	---	---	---
ORTONVILLE	[4]	2,091	1,497,189	1,223,092	274,097	112,914	2,939	384,072	---	---	---	250,519	35,525	---	---	---
PETERSON	[0]	249	96,925	91,900	5,025	2,222	---	7,247	---	---	---	---	---	---	---	---
PIERZ	[0]	1,085	516,673	415,034	101,639	776	2,787	99,628	---	---	---	20,000	---	---	---	---
PRESTON	[4]	1,534	950,564	992,806	(42,242)	128,978	25,437	61,299	---	---	---	---	131,619	752,000	25,437	505,000
RANDALL		586	259,860	206,500	53,360	9,574	14,291	48,643	---	---	---	---	---	---	14,291	15,000
ROSEAU		2,736	1,826,807	1,541,066	285,741	81,156	---	366,897	---	---	---	155,000	248,838	11,904	---	---
ROUND LAKE	[4]	470	637,435	545,363	92,072	12,609	---	104,681	---	---	---	---	127	---	---	---
RUSHFORD		1,614	724,762	691,899	32,863	29,779	---	62,642	---	---	---	53,167	84,000	---	---	---
RUSHMORE		371	146,137	133,977	12,160	17,494	59	29,595	---	---	---	---	8,134	---	---	---
SHELLY	[0]	219	49,504	31,269	18,235	4,145	---	22,380	---	---	---	---	2,689	---	---	---
SPRING GROVE	[0]	1,240	748,816	594,093	154,723	7,730	---	162,453	---	---	---	50,000	727	---	---	---
SPRING VALLEY		2,484	1,433,098	1,324,767	108,331	115,447	---	223,778	---	---	---	23,546	129,813	---	11,070	80,000
SPRINGFIELD		2,217	1,347,696	1,121,475	226,221	11,241	---	237,462	---	---	---	38,900	331,919	---	---	---
STEPHEN	[0]	696	542,819	442,852	99,967	1,348	6,788	94,527	---	---	---	25,200	58,148	---	6,788	10,000
TRUMAN		1,288	898,016	712,172	185,844	71,405	97,848	159,401	---	---	---	13,201	715,787	---	93,244	15,000
TYLER		1,243	668,432	521,029	147,403	13,902	---	161,305	---	---	---	139,617	41,252	---	---	---
WARREN		1,782	1,098,987	989,871	109,116	10,099	---	119,215	---	---	---	100,000	58,197	---	---	---
WARROAD		1,840	1,978,756	1,493,199	485,557	---	6,487	479,070	---	---	---	246,000	72,591	---	6,487	90,000
WELLS		2,420	1,720,225	1,690,000	30,225	208,620	33,926	204,919	---	13,167	---	75,000	47,061	---	30,152	20,000
WESTBROOK		842	456,479	396,785	59,694	58,079	---	117,773	---	---	---	35,408	38,734	---	---	---
WHALAN	[17]	84	36,433	32,315	4,118	512	---	4,630	---	---	---	---	---	---	---	---
WINTHROP		1,340	856,737	689,598	167,139	4,715	12,020	159,834	---	---	---	---	227,903	---	12,020	10,000
TOTAL		80,118	46,346,039	40,103,245	6,242,794	2,322,218	903,331	7,661,681	---	86,520	194,351	2,811,149	7,849,796	3,814,856	422,314	1,397,353

* See explanation of footnotes at the end of the Enterprise Fund Section.

* See explanation of footnotes at the end of the Enterprise Fund Section.