

**Table 6**  
**Analysis of Metropolitan Area City Liquor Store Operations - 1996**

Name of City	Type of Store	Foot- notes	Popu- lation	Sales	Cost of Sales	Gross Profit		Operating		Non-operating		Net Income	Transfers To/(From) Other Funds
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses		
Anoka	Off Sale Only		17,693	\$2,539,825	\$1,927,521	\$612,304	24.1%	\$403,480	\$208,824	\$24,668	----	\$233,492	\$70,000
Apple Valley	Off Sale Only		41,578	4,009,624	2,986,763	1,022,861	25.5%	768,196	254,665	26,798	----	281,463	135,000
Brooklyn Center	Off Sale Only		28,502	2,850,307	2,157,659	692,648	24.3%	524,691	167,957	11,481	9,598	169,840	100,000
Columbia Heights	Off Sale Only		18,683	6,011,907	4,774,908	1,236,999	20.6%	880,994	356,005	46,018	----	402,023	285,321
Eden Prairie	Off Sale Only		47,840	4,813,208	3,651,982	1,161,226	24.1%	880,530	280,696	11,827	2,196	290,327	300,000
Edina	Off Sale Only		47,029	6,399,235	4,813,865	1,585,370	24.8%	989,910	595,460	----	612	594,848	500,000
Farmington	Off Sale Only		8,770	1,399,885	1,033,512	366,373	26.2%	292,049	74,324	2,766	----	77,090	24,059
Fridley	Off Sale Only		28,267	3,071,737	2,424,824	646,913	21.1%	503,678	143,235	66,599	----	209,834	75,000
Lakeville	Off Sale Only		36,002	5,299,843	4,017,639	1,282,204	24.2%	873,504	408,700	43,847	45,844	406,703	381,998
Lexington	Off Sale Only		2,237	1,825,889	1,484,908	340,981	18.7%	196,433	144,548	10,831	----	155,379	101,000
Mound	Off Sale Only		9,695	1,523,897	1,145,974	377,923	24.8%	213,867	164,056	13,495	----	177,551	173,850
Richfield	Off Sale Only		34,672	7,344,538	5,686,188	1,658,350	22.6%	1,019,900	638,450	81,649	15,066	705,033	545,670
Robbinsdale	On & Off Sale	[1]	14,196	1,756,937	1,270,481	486,456	27.7%	471,226	15,230	41,160	----	56,390	90,000
Rogers	On & Off Sale		1,364	823,448	542,631	280,817	34.1%	258,412	22,404	2,304	----	24,708	----
Savage	Off Sale Only		15,152	2,181,666	1,665,571	516,095	23.7%	376,973	139,122	24,203	----	163,325	103,200
Shorewood	Off Sale Only		6,889	1,705,040	1,362,986	342,054	20.1%	374,876	(32,822)	5,902	1,483	(28,403)	----
Spring Lake Park	Off Sale Only		6,742	2,957,505	2,340,040	617,465	20.9%	467,147	150,318	128,676	18,942	260,052	135,000
St. Anthony	On & Off Sale		8,400	3,549,887	2,506,160	1,043,727	29.4%	1,063,670	(19,943)	49,320	9,375	20,002	65,000
St. Francis	Off Sale Only		3,491	547,542	418,624	128,918	23.5%	106,468	22,450	2,442	----	24,892	8,250
Watertown	On & Off Sale		2,586	570,828	341,321	229,507	40.2%	169,713	59,794	10,825	----	70,619	164,900
Wayzata	On & Off Sale		4,027	2,410,058	1,516,808	893,250	37.1%	725,680	167,570	29,787	21,536	175,821	100,000
<b>Off Sale Only</b>			<b>353,242</b>	<b>\$54,481,648</b>	<b>\$41,892,964</b>	<b>\$12,588,684</b>	<b>23.1%</b>	<b>\$8,872,696</b>	<b>\$3,715,988</b>	<b>\$501,202</b>	<b>\$93,741</b>	<b>\$4,123,449</b>	<b>\$2,938,348</b>
<b>On Sale &amp; Off Sale</b>			<b>30,573</b>	<b>\$9,111,158</b>	<b>\$6,177,401</b>	<b>\$2,933,757</b>	<b>32.2%</b>	<b>\$2,688,701</b>	<b>\$245,056</b>	<b>\$133,396</b>	<b>\$30,911</b>	<b>\$347,541</b>	<b>\$419,900</b>
<b>All Stores</b>			<b>383,815</b>	<b>\$63,592,806</b>	<b>\$48,070,365</b>	<b>\$15,522,441</b>	<b>24.4%</b>	<b>\$11,561,397</b>	<b>\$3,961,044</b>	<b>\$634,598</b>	<b>\$124,652</b>	<b>\$4,470,990</b>	<b>\$3,358,248</b>

Footnotes:

[0] Cash basis of reporting.

[1] Discontinued part or all of operations in 1996.