

Table 4
Analysis of City Liquor Store Operations - 1996

Name of City	Type of Store	Foot- notes	Popu- lation	Sales	Cost of Sales	Gross Profit		Operating		Non-operating		Net Income	Transfers To/(From) Other Funds
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses		
Ada	On & Off Sale		1,739	\$403,307	\$252,474	\$150,833	37.4%	\$150,612	\$221	\$708	----	\$929	\$5,000
Aitkin	Off Sale Only		1,739	636,140	502,572	133,568	21.0%	113,143	20,425	20,736	4,115	37,046	50,000
Akeley	On & Off Sale		395	277,964	161,632	116,332	41.9%	81,885	34,447	329	----	34,776	46,405
Alexandria	Off Sale Only		8,348	2,457,381	1,928,419	528,962	21.5%	298,588	230,374	11,381	----	241,755	240,000
Anoka	Off Sale Only		17,693	2,539,825	1,927,521	612,304	24.1%	403,480	208,824	24,668	----	233,492	70,000
Apple Valley	Off Sale Only		41,578	4,009,624	2,986,763	1,022,861	25.5%	768,196	254,665	26,798	----	281,463	135,000
Appleton	Off Sale Only		2,123					Failed To Report In Time For This Publication					
Arlington	On & Off Sale		1,897	321,626	222,667	98,959	30.8%	107,639	(8,680)	17,106	----	8,426	5,000
Audubon	On & Off Sale		420	374,062	215,101	158,961	42.5%	144,704	14,257	1,222	----	15,479	7,000
Avoca	On & Off Sale		142	186,350	105,119	81,231	43.6%	76,129	5,102	2,217	----	7,319	----
Bagley	Off Sale Only		1,412	629,755	479,719	150,036	23.8%	91,674	58,362	2,641	----	61,003	95,000
Balaton	On & Off Sale		729	255,191	140,871	114,320	44.8%	89,524	24,796	10,361	378	34,779	28,032
Barnesville	Off Sale Only		2,139	207,766	150,273	57,493	27.7%	42,801	14,692	647	----	15,339	16,700
Barnum	On & Off Sale		501	303,096	150,356	152,740	50.4%	142,839	9,901	10,986	----	20,887	12,200
Battle Lake	Off Sale Only	[0]	726	433,479	337,402	96,077	22.2%	64,437	31,640	2,197	----	33,837	10,000
Baudette	On & Off Sale	[1]	1,148	820,028	524,374	295,654	36.1%	181,308	114,346	6,007	----	120,353	100,880
Beaver Bay	On & Off Sale		150	356,289	161,987	194,302	54.5%	172,519	21,783	12,325	----	34,108	12,000
Beaver Creek	On & Off Sale		249	111,074	49,531	61,543	55.4%	59,321	2,222	542	150	2,614	3,000
Bellingham	On & Off Sale		238	119,488	68,989	50,499	42.3%	62,284	(11,785)	13,813	----	2,028	----
Belview	On & Off Sale		404	244,959	136,323	108,636	44.3%	101,695	6,941	1,930	366	8,505	----
Bemidji	Off Sale Only		11,509	2,685,724	2,009,867	675,857	25.2%	400,666	275,191	21,582	----	296,773	153,000
Benson	On & Off Sale		3,222	720,430	436,651	283,779	39.4%	233,330	50,449	16,026	----	66,475	50,000
Bertha	On & Off Sale		502	189,981	108,306	81,675	43.0%	78,155	3,520	3,911	----	7,431	7,500
Big Falls	On & Off Sale		332	230,298	119,262	111,036	48.2%	97,814	13,222	----	----	13,222	9,800
Big Lake	Off Sale Only		4,022	1,102,290	855,237	247,053	22.4%	165,046	82,007	8,499	----	90,506	72,000
Bigfork	On & Off Sale	[0]	381	269,507	162,949	106,558	39.5%	84,421	22,137	4,200	----	26,337	19,631
Biscay	On & Off Sale		122	286,897	144,495	142,402	49.6%	129,741	12,661	28,893	4,183	37,371	31,389
Blackduck	On & Off Sale		747	496,011	313,703	182,308	36.8%	127,045	55,263	16,390	5,823	65,830	42,211
Blue Earth	Off Sale Only		3,707	615,928	469,686	146,242	23.7%	119,802	26,440	9,029	500	34,969	17,000
Boyd	On & Off Sale		226	220,381	112,551	107,830	48.9%	104,264	3,566	1,521	181	4,906	600
Braham	On & Off Sale		1,183	489,760	377,689	112,071	22.9%	70,007	42,064	26,394	28,192	40,266	5,000
Brandon	On & Off Sale		455	321,728	186,994	134,734	41.9%	113,659	21,075	1,716	----	22,791	14,000
Brooklyn Center	Off Sale Only		28,502	2,850,307	2,157,659	692,648	24.3%	524,691	167,957	11,481	9,598	169,840	100,000
Browerville	On & Off Sale		771	332,406	182,379	150,027	45.1%	139,794	10,233	1,800	----	12,033	6,812
Browns Valley	On & Off Sale		773	228,767	137,876	90,891	39.7%	80,211	10,680	2,903	----	13,583	----
Brownton	On & Off Sale	[1]	801	----	----	----	----	----	----	58,758	----	58,758	276,855
Buffalo	Off Sale Only		9,114	1,189,079	825,932	363,147	30.5%	165,115	198,032	7,126	173	204,985	150,000
Buffalo Lake	On & Off Sale		730	316,689	212,092	104,597	33.0%	103,280	1,317	5,947	----	7,264	471
Butterfield	Off Sale Only		570	186,563	141,076	45,487	24.4%	41,437	4,050	5,797	----	9,847	5,000
Caledonia	Off Sale Only		2,958	269,323	208,096	61,227	22.7%	42,050	19,177	----	----	19,177	5,000
Callaway	On & Off Sale		219	285,347	184,234	101,113	35.4%	87,601	13,512	12,714	7,291	18,935	23,350
Cambridge	Off Sale Only		5,356	1,744,704	1,365,881	378,823	21.7%	269,227	109,596	47,630	26,182	131,044	45,000
Canton	Off Sale Only		361	86,469	68,770	17,699	20.5%	17,669	30	6,840	----	6,870	14,428
Clarissa	On & Off Sale		623	298,009	163,277	134,732	45.2%	106,472	28,260	3,533	----	31,793	17,500
Clearbrook	On & Off Sale		560	415,639	234,700	180,939	43.5%	150,961	29,978	1,681	----	31,659	50,000
Clements	On & Off Sale		193	134,433	62,082	72,351	53.8%	70,365	1,986	3,837	----	5,823	4,200

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Cleveland	On & Off Sale		730	\$165,559	\$104,112	\$61,447	37.1%	\$83,862	(\$22,415)	\$11,740	----	(\$10,675)	\$9,440
Clontarf	On & Off Sale		166	201,447	109,027	92,420	45.9%	81,213	11,207	104	----	11,311	15,084
Columbia Heights	Off Sale Only		18,683	6,011,907	4,774,908	1,236,999	20.6%	880,994	356,005	46,018	----	402,023	285,321
Conger	On & Off Sale		131	178,387	116,972	61,415	34.4%	64,615	(3,200)	7,857	----	4,657	----
Cook	Off Sale Only		674	564,225	427,026	137,199	24.3%	134,092	3,107	4,234	11,772	(4,431)	----
Cottonwood	On & Off Sale		1,055	309,828	190,677	119,151	38.5%	121,078	(1,927)	699	----	(1,228)	----
Cromwell	On & Off Sale		213	241,482	137,451	104,031	43.1%	97,977	6,054	3,210	----	9,264	----
Currie	On & Off Sale		294	193,546	117,984	75,562	39.0%	84,878	(9,316)	4,354	32	(4,994)	2,000
Dalton	Off Sale Only		237	177,769	139,244	38,525	21.7%	36,910	1,615	2,207	----	3,822	----
Danvers	On & Off Sale		104	177,849	93,982	83,867	47.2%	84,048	(181)	3,953	----	3,772	100
Darwin	Off Sale Only		243	350,519	265,947	84,572	24.1%	52,248	32,324	2,725	----	35,049	----
Dawson	Off Sale Only		1,620	298,605	217,303	81,302	27.2%	71,385	9,917	6,831	----	16,748	----
De Graff	On & Off Sale		140	181,144	110,536	70,608	39.0%	57,733	12,875	----	----	12,875	11,000
Delano	On & Off Sale		3,125	1,000,991	677,878	323,113	32.3%	251,291	71,822	29,934	----	101,756	40,000
Delavan	On & Off Sale		234	157,714	90,643	67,071	42.5%	85,268	(18,197)	10,701	4,943	(12,439)	----
Detroit Lakes	Off Sale Only		7,324	2,038,377	1,568,487	469,890	23.1%	273,200	196,690	26,812	951	222,551	160,000
Dundee	On & Off Sale		102	106,577	54,947	51,630	48.4%	51,975	(345)	10,358	----	10,013	3,520
Eagle Bend	On & Off Sale		525	214,911	130,626	84,285	39.2%	96,819	(12,534)	11,161	----	(1,373)	----
Eden Prairie	Off Sale Only		47,840	4,813,208	3,651,982	1,161,226	24.1%	880,530	280,696	11,827	2,196	290,327	300,000
Edina	Off Sale Only		47,029	6,399,235	4,813,865	1,585,370	24.8%	989,910	595,460	----	612	594,848	500,000
Elbow Lake	Off Sale Only		1,181	205,344	145,034	60,310	29.4%	59,606	704	523	----	1,227	5,000
Elgin	On & Off Sale		776	203,759	132,477	71,282	35.0%	108,828	(37,546)	13,149	----	(24,397)	5,000
Elizabeth	Off Sale Only		164	238,832	174,797	64,035	26.8%	63,232	803	1,396	----	2,199	----
Elk River	Off Sale Only		14,019	2,703,795	2,074,270	629,525	23.3%	292,064	337,461	30,819	----	368,280	163,450
Ellendale	On & Off Sale		559	259,321	137,420	121,901	47.0%	95,501	26,400	8,165	----	34,565	24,000
Ellsworth	On & Off Sale		576	122,286	71,578	50,708	41.5%	51,256	(548)	12,174	----	11,626	5,000
Elmore	Off Sale Only		694	119,126	91,169	27,957	23.5%	25,216	2,741	495	----	3,236	100
Erhard	Off Sale Only		175	219,526	168,168	51,358	23.4%	42,927	8,431	2,771	----	11,202	5,000
Fairfax	On & Off Sale		1,334	290,982	158,455	132,527	45.5%	137,667	(5,140)	17,153	----	12,013	100
Fairmont	Off Sale Only		11,337	1,633,247	1,213,343	419,904	25.7%	241,350	178,554	41,503	----	220,057	125,000
Farmington	Off Sale Only		8,770	1,399,885	1,033,512	366,373	26.2%	292,049	74,324	2,766	----	77,090	24,059
Fergus Falls	Off Sale Only		13,079	2,129,234	1,617,391	511,843	24.0%	279,734	232,109	41,716	2,315	271,510	221,271
Fifty Lakes	On & Off Sale		389	205,038	106,606	98,432	48.0%	90,163	8,269	386	----	8,655	----
Finlayson	On & Off Sale		257	339,378	174,447	164,931	48.6%	134,227	30,704	4,539	----	35,243	----
Flensburg	On & Off Sale		213	128,570	67,272	61,298	47.7%	60,393	905	368	----	1,273	22,000
Foreston	On & Off Sale		377	286,810	153,851	132,959	46.4%	117,340	15,619	19,517	----	35,136	10,000
Frazee	On & Off Sale		1,204	492,982	312,381	180,601	36.6%	203,123	(22,522)	5,400	----	(17,122)	15,000
Fridley	Off Sale Only		28,267	3,071,737	2,424,824	646,913	21.1%	503,678	143,235	66,599	----	209,834	75,000
Gary	Off Sale Only	[1]	193	8,633	4,064	4,569	52.9%	1,703	2,866	----	----	2,866	----
Gilman	On & Off Sale		205	288,285	144,156	144,129	50.0%	141,084	3,045	14,736	2,655	15,126	8,000
Glencoe	Off Sale Only		5,196	793,603	629,945	163,658	20.6%	99,550	64,108	446	29,998	34,556	----
Glenwood	Off Sale Only		2,593	598,461	459,909	138,552	23.2%	96,584	41,968	8,859	----	50,827	30,000
Gonvick	On & Off Sale		293	239,459	143,421	96,038	40.1%	96,672	(634)	2,916	----	2,282	(4,477)
Goodridge	On & Off Sale		112	156,391	77,044	79,347	50.7%	87,657	(8,310)	14,656	----	6,346	1,500
Graceville	On & Off Sale	[1]	659	106,255	73,239	33,016	31.1%	61,893	(28,877)	549	----	(28,328)	26,062
Grand Marais	Off Sale Only		1,231	905,200	611,520	293,680	32.4%	162,335	131,345	7,825	----	139,170	116,754

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Granite Falls	Off Sale Only		3,054	\$528,145	\$379,015	\$149,130	28.2%	\$85,672	\$63,458	\$19,627	\$11,952	\$71,133	\$75,481
Grove City	On & Off Sale	[1]	586	137,218	103,434	33,784	24.6%	33,238	546	12,046	----	12,592	9,682
Hackensack	On & Off Sale		254	468,268	282,030	186,238	39.8%	152,272	33,966	27	----	33,993	37,300
Hadley	On & Off Sale		94	114,706	60,726	53,980	47.1%	60,336	(6,356)	8,950	816	1,778	500
Hanley Falls	On & Off Sale		241	141,216	77,634	63,582	45.0%	63,551	31	----	462	(431)	(2,000)
Hanska	On & Off Sale		441	288,567	136,211	152,356	52.8%	119,140	33,216	4,680	----	37,896	20,000
Hawley	Off Sale Only		1,735	244,084	191,316	52,768	21.6%	53,802	(1,034)	1,459	----	425	6,200
Herman	On & Off Sale		473	295,983	182,331	113,652	38.4%	105,519	8,133	16,561	----	24,694	16,000
Heron Lake	On & Off Sale		764	194,388	100,764	93,624	48.2%	72,523	21,101	2,178	----	23,279	5,000
Hills	On & Off Sale	[1]	613	----	----	----	----	554	(554)	13,976	----	13,422	50,952
Hinckley	On & Off Sale		1,141	608,686	445,569	163,117	26.8%	142,066	21,051	2,201	566	22,686	----
Hitterdal	On & Off Sale		232	263,225	143,170	120,055	45.6%	94,920	25,135	----	----	25,135	(30,000)
Holdingsford	On & Off Sale		618	278,977	148,277	130,700	46.8%	97,192	33,508	----	----	33,508	31,093
Holloway	On & Off Sale		119	129,495	68,222	61,273	47.3%	59,895	1,378	2,224	----	3,602	----
Houston	On & Off Sale		1,018	409,282	203,437	205,845	50.3%	166,466	39,379	8,682	----	48,061	40,000
Howard Lake	On & Off Sale		1,628	647,593	420,010	227,583	35.1%	187,356	40,227	15,581	----	55,808	60,000
Hutchinson	Off Sale Only		12,587	2,340,417	1,784,794	555,623	23.7%	295,203	260,420	35,490	12,784	283,126	240,000
Isanti	Off Sale Only		1,966	867,248	634,031	233,217	26.9%	127,437	105,780	6,454	----	112,234	14,000
Isle	On & Off Sale		612	504,922	321,580	183,342	36.3%	174,873	8,469	12,773	----	21,242	29,592
Ivanhoe	On & Off Sale		746	275,219	157,329	117,890	42.8%	89,935	27,955	1,334	----	29,289	25,000
Jackson	Off Sale Only		3,561	487,631	368,116	119,515	24.5%	96,121	23,394	6,224	----	29,618	5,000
Jasper	On & Off Sale		583	182,015	91,837	90,178	49.5%	88,607	1,571	----	----	1,571	500
Kasson	Off Sale Only		4,142	464,374	339,797	124,577	26.8%	109,328	15,249	4,190	----	19,439	10,000
Kelliher	On & Off Sale		366	199,963	104,491	95,472	47.7%	75,020	20,452	13,772	----	34,224	20,000
Kellogg	On & Off Sale		430	120,858	55,147	65,711	54.4%	67,688	(1,977)	11,883	----	9,906	----
Kensington	On & Off Sale		293	245,419	132,560	112,859	46.0%	114,679	(1,820)	66,672	55,851	9,001	(5,475)
Kenyon	On & Off Sale		1,579	432,155	247,277	184,878	42.8%	151,847	33,031	5,015	----	38,046	24,000
Kiester	Off Sale Only		594	103,767	78,673	25,094	24.2%	25,952	(858)	0	157	(1,015)	----
Lafayette	On & Off Sale		483	154,805	67,393	87,412	56.5%	91,308	(3,896)	616	----	(3,280)	----
Lake Benton	On & Off Sale		680	204,793	106,320	98,473	48.1%	106,758	(8,285)	5,924	----	(2,361)	----
Lake Crystal	On & Off Sale		2,157	156,136	98,374	57,762	37.0%	66,845	(9,083)	11,961	----	2,878	40,000
Lake Lillian	Off Sale Only	[0]	227	130,932	100,206	30,726	23.5%	30,216	510	----	----	510	450
Lake Park	On & Off Sale		656	428,115	265,513	162,602	38.0%	159,667	2,935	96,838	89,334	10,439	----
Lake Wilson	On & Off Sale		319	195,418	99,110	96,308	49.3%	82,646	13,662	11,618	1,601	23,679	1,000
Lakefield	Off Sale Only		1,685	226,713	161,312	65,401	28.8%	55,727	9,674	7,016	62	16,628	----
Lakeville	Off Sale Only		36,002	5,299,843	4,017,639	1,282,204	24.2%	873,504	408,700	43,847	45,844	406,703	381,998
Lancaster	On & Off Sale		332	189,030	105,064	83,966	44.4%	81,447	2,519	348	----	2,867	10,000
Le Center	On & Off Sale		2,105	602,733	393,341	209,392	34.7%	172,703	36,689	6,692	----	43,381	90,000
Leroy	Off Sale Only		65	196,879	160,186	36,693	18.6%	41,061	(4,368)	4,037	----	(331)	57,600
Lewisville	On & Off Sale		292	169,854	107,157	62,697	36.9%	70,072	(7,375)	----	----	(7,375)	2,800
Lexington	Off Sale Only		2,237	1,825,889	1,484,908	340,981	18.7%	196,433	144,548	10,831	----	155,379	101,000
Lindstrom	On & Off Sale		2,721	616,369	394,487	221,882	36.0%	188,868	33,014	14,230	----	47,244	8,982
Lismore	On & Off Sale		249	189,379	100,982	88,397	46.7%	77,247	11,150	130	269	11,011	7,500
Litchfield	Off Sale Only		6,138	1,090,166	863,064	227,102	20.8%	151,911	75,191	7,103	----	82,294	66,000
Littlefork	On & Off Sale		878	238,487	134,053	104,434	43.8%	100,902	3,532	2,136	1,091	4,577	----
Long Prairie	Off Sale Only		2,836	656,441	497,942	158,499	24.1%	90,922	67,577	17,553	----	85,130	50,000

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Longville	On & Off Sale	[0]	234	\$527,475	\$298,604	\$228,871	43.4%	\$184,869	\$44,002	\$6,336	----	\$50,338	\$61,066
Lonsdale	On & Off Sale		1,340	529,547	345,780	183,767	34.7%	151,678	32,089	14,283	5,931	40,441	10,000
Luverne	Off Sale Only		4,575	452,693	332,585	120,108	26.5%	85,729	34,379	1,768	----	36,147	25,000
Mabel	On & Off Sale		743	242,172	149,045	93,127	38.5%	76,104	17,023	4,971	3,494	18,500	15,000
Madelia	Off Sale Only		2,233	275,992	213,518	62,474	22.6%	38,305	24,169	9,692	----	33,861	17,000
Madison	Off Sale Only		1,930	274,732	196,959	77,773	28.3%	60,699	17,074	2,932	----	20,006	----
Mahnomen	On & Off Sale		1,216	589,060	395,198	193,862	32.9%	198,752	(4,890)	26,995	----	22,105	2
Mantorville	On & Off Sale		980	280,707	140,988	139,719	49.8%	139,299	420	5,855	----	6,275	5,000
Maple Lake	Off Sale Only		1,441	560,576	434,230	126,346	22.5%	90,113	36,233	3,165	----	39,398	12,811
Mapleton	On & Off Sale		1,560	260,226	162,633	97,593	37.5%	117,482	(19,889)	18,968	383	(1,304)	----
Marshall	Off Sale Only		12,348	2,165,509	1,623,399	542,110	25.0%	200,112	341,998	14,653	----	356,651	300,000
Maynard	On & Off Sale		427	251,717	134,698	117,019	46.5%	130,403	(13,384)	2,487	----	(10,897)	8,000
Mazeppa	On & Off Sale		751	235,336	140,942	94,394	40.1%	88,152	6,242	13,458	----	19,700	----
Medford	On & Off Sale		767	407,299	246,049	161,250	39.6%	129,009	32,241	3,419	----	35,660	35,000
Menahga	On & Off Sale		1,135	579,507	366,800	212,707	36.7%	178,544	34,163	3,992	----	38,155	25,000
Mentor	On & Off Sale		180	262,750	134,723	128,027	48.7%	113,379	14,648	13,092	----	27,740	33,500
Milaca	Off Sale Only		2,365	615,216	472,068	143,148	23.3%	118,295	24,853	8,736	17,940	15,649	19,000
Millerville	On & Off Sale		100	249,534	154,499	95,035	38.1%	88,812	6,223	20,753	----	26,976	27,500
Miltona	On & Off Sale		221	374,551	226,048	148,503	39.6%	118,977	29,526	10,738	----	40,264	----
Montevideo	Off Sale Only		5,524	1,096,361	824,908	271,453	24.8%	163,830	107,623	1,925	----	109,548	90,000
Monticello	Off Sale Only		6,334	1,852,661	1,401,908	450,753	24.3%	217,533	233,220	16,733	465	249,488	112,625
Moose Lake	On & Off Sale		1,687	627,004	374,481	252,523	40.3%	157,885	94,638	----	----	94,638	160,000
Mora	Off Sale Only		2,999	1,437,344	1,116,099	321,245	22.3%	161,807	159,438	45,423	----	204,861	195,000
Morgan	On & Off Sale		954	331,935	227,031	104,904	31.6%	151,230	(46,326)	6,582	----	(39,744)	----
Morris	Off Sale Only		5,663	682,178	510,052	172,126	25.2%	116,164	55,962	8,398	----	64,360	20,000
Morton	On & Off Sale		440	231,785	122,581	109,204	47.1%	102,305	6,899	5,368	----	12,267	----
Mound	Off Sale Only		9,695	1,523,897	1,145,974	377,923	24.8%	213,867	164,056	13,495	----	177,551	173,850
Nevis	On & Off Sale		401	503,931	264,363	239,568	47.5%	171,873	67,695	5,449	----	73,144	85,003
New York Mills	On & Off Sale		995	466,791	256,611	210,180	45.0%	124,183	85,997	3,634	----	89,631	34,000
Nisswa	On & Off Sale		1,540	892,232	540,545	351,687	39.4%	261,734	89,953	----	----	89,953	77,500
North Branch	Off Sale Only		5,726	663,727	531,436	132,291	19.9%	110,367	21,924	102	5,935	16,091	----
Northfield	Off Sale Only		15,859	1,592,562	1,170,696	421,866	26.5%	245,085	176,781	37,696	----	214,477	170,000
Northome	On & Off Sale		296	138,691	80,817	57,874	41.7%	53,923	3,951	14,826	----	18,777	5,000
Ogema	On & Off Sale		157	225,543	150,274	75,269	33.4%	69,504	5,765	1,610	----	7,375	5,000
Ogilvie	On & Off Sale		529	364,748	201,252	163,496	44.8%	124,551	38,945	17,870	----	56,815	40,265
Okabena	On & Off Sale		216	175,536	104,511	71,025	40.5%	78,274	(7,249)	9,183	----	1,934	(2,000)
Oklee	On & Off Sale	[1]	427	125,199	75,881	49,318	39.4%	61,587	(12,269)	42,768	----	30,499	90,955
Olivia	On & Off Sale		2,620	590,700	382,746	207,954	35.2%	197,261	10,693	591	----	11,284	10,000
Oronoco	On & Off Sale		833	381,310	211,863	169,447	44.4%	169,436	11	16,306	499	15,818	15,000
Orr	On & Off Sale		263	409,213	224,026	185,187	45.3%	148,146	37,041	9,507	2,940	43,608	7,500
Osakis	On & Off Sale		1,335	364,382	209,315	155,067	42.6%	133,834	21,233	10,686	----	31,919	30,000
Palisade	On & Off Sale		150	265,644	170,558	95,086	35.8%	75,942	19,144	2,425	----	21,569	20,000
Park Rapids	Off Sale Only	[1]	3,003	1,907,812	1,466,719	441,093	23.1%	243,171	197,922	11,270	----	209,192	45,000
Parkers Prairie	On & Off Sale		956	289,752	181,556	108,196	37.3%	84,946	23,250	9,499	27	32,722	40,000
Paynesville	Off Sale Only		2,301	497,316	370,284	127,032	25.5%	104,207	22,825	3,305	----	26,130	27,500
Pelican Rapids	Off Sale Only		1,929	479,822	366,929	112,893	23.5%	96,950	15,943	1,999	----	17,942	42,600

Table 4
Analysis of City Liquor Store Operations - 1996

Name of City	Type of Store	Foot- notes	Popu- lation	Sales	Cost of Sales	Gross Profit		Operating		Non-operating		Net Income	Transfers To/(From) Other Funds
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses		
Perham	Off Sale Only		2,297	\$776,871	\$575,051	\$201,820	26.0%	\$117,395	\$84,425	\$3,736	\$12,908	\$75,253	\$52,000
Pine City	Off Sale Only		2,775	916,876	731,345	185,531	20.2%	146,645	38,886	11,626	1,362	49,150	17,500
Pine Island	On & Off Sale		2,241	504,134	280,462	223,672	44.4%	183,705	39,967	25,451	----	65,418	14,000
Pine River	On & Off Sale		947	366,026	243,239	122,787	33.5%	109,864	12,923	1,998	----	14,921	25,000
Pipestone	Off Sale Only		4,543	606,295	446,467	159,828	26.4%	103,919	55,909	2,304	----	58,213	38,000
Plainview	On & Off Sale		2,911	440,569	253,425	187,144	42.5%	178,801	8,343	18,344	----	26,687	12,500
Plummer	On & Off Sale		278	185,474	95,354	90,120	48.6%	86,319	3,801	6,991	----	10,792	7,500
Princeton	Off Sale Only		3,815	1,181,437	892,458	288,979	24.5%	158,727	130,252	32,110	----	162,362	93,000
Proctor	Off Sale Only		3,024	430,259	333,873	96,386	22.4%	92,355	4,031	2,962	7,319	(326)	----
Randall	On & Off Sale		586	422,409	264,876	157,533	37.3%	111,310	46,223	5,447	----	51,670	24,000
Ranier	On & Off Sale		196	347,212	194,787	152,425	43.9%	135,774	16,651	8,347	----	24,998	52,500
Redwood Falls	Off Sale Only		5,164	717,848	553,093	164,755	23.0%	127,442	37,313	16,584	3	53,894	10,000
Remer	On & Off Sale		353	362,077	195,615	166,462	46.0%	116,630	49,832	0	----	49,832	46,500
Renville	On & Off Sale		1,380	391,453	234,246	157,207	40.2%	147,529	9,678	19,661	2,821	26,518	5,195
Richfield	Off Sale Only		34,672	7,344,538	5,686,188	1,658,350	22.6%	1,019,900	638,450	81,649	15,066	705,033	545,670
Robbinsdale	On & Off Sale	[1]	14,196	1,756,937	1,270,481	486,456	27.7%	471,226	15,230	41,160	----	56,390	90,000
Rogers	On & Off Sale		1,364	823,448	542,631	280,817	34.1%	258,412	22,404	2,304	----	24,708	----
Roseau	Off Sale Only		2,736	1,100,062	791,615	308,447	28.0%	138,525	169,922	10,923	----	180,845	171,000
Round Lake	Off Sale Only		470	102,190	76,320	25,870	25.3%	24,981	889	1,520	----	2,409	----
Rush City	On & Off Sale		1,614	596,293	366,680	229,613	38.5%	170,372	59,241	11,936	----	71,177	160,000
Rushford	On & Off Sale		1,614	381,280	262,611	118,669	31.1%	106,198	12,471	9,927	65	22,333	1,000
Russell	On & Off Sale		388	187,178	102,676	84,502	45.1%	73,970	10,532	7,097	----	17,629	2,000
Sacred Heart	On & Off Sale		591	212,494	123,296	89,198	42.0%	97,545	(8,347)	18,113	----	9,766	5,000
Sauk Rapids	Off Sale Only		9,318	1,371,751	1,104,242	267,509	19.5%	148,412	119,097	26,445	9,800	135,742	75,738
Savage	Off Sale Only		15,152	2,181,666	1,665,571	516,095	23.7%	376,973	139,122	24,203	----	163,325	103,200
Sebeka	On & Off Sale		647	346,872	223,159	123,713	35.7%	104,059	19,654	13,815	----	33,469	21,000
Sherburn	On & Off Sale		1,092	310,554	205,098	105,456	34.0%	118,372	(12,916)	9,983	----	(2,933)	5,000
Shorewood	Off Sale Only		6,889	1,705,040	1,362,986	342,054	20.1%	374,876	(32,822)	5,902	1,483	(28,403)	----
Silver Bay	On & Off Sale		1,957	550,430	296,705	253,725	46.1%	196,376	57,349	8,872	----	66,221	33,100
Silver Lake	On & Off Sale		801	420,489	235,923	184,566	43.9%	169,940	14,626	4,713	5,739	13,600	20,192
Sleepy Eye	Off Sale Only		3,731	376,551	267,296	109,255	29.0%	82,196	27,059	14,301	----	41,360	40,000
South Haven	On & Off Sale		201	295,828	164,347	131,481	44.4%	111,515	19,966	3,053	----	23,019	50,882
Spring Grove	On & Off Sale		1,240	231,303	141,739	89,564	38.7%	82,988	6,576	4,412	----	10,988	25,000
Spring Lake Park	Off Sale Only		6,742	2,957,505	2,340,040	617,465	20.9%	467,147	150,318	128,676	18,942	260,052	135,000
Stacy	On & Off Sale		1,191	313,042	174,833	138,209	44.2%	134,020	4,189	1,006	----	5,195	20,000
St. Anthony	On & Off Sale		8,400	3,549,887	2,506,160	1,043,727	29.4%	1,063,670	(19,943)	49,320	9,375	20,002	65,000
St. Francis	Off Sale Only		3,491	547,542	418,624	128,918	23.5%	106,468	22,450	2,442	----	24,892	8,250
St. Hilaire	On & Off Sale		297	376,015	203,132	172,883	46.0%	150,542	22,341	10,822	----	33,163	27,246
St. James	Off Sale Only		4,440	458,076	317,717	140,359	30.6%	72,138	68,221	17,273	----	85,494	49,324
St. Leo	On & Off Sale		109	124,003	58,852	65,151	52.5%	58,050	7,101	9,175	----	16,276	3,000
Thief River Falls	Off Sale Only		8,285	2,217,720	1,700,476	517,244	23.3%	285,062	232,182	21,063	----	253,245	175,000
Tracy	On & Off Sale		2,059	431,468	274,889	156,579	36.3%	158,931	(2,352)	9,636	----	7,284	25,000
Trimont	Off Sale Only		740	142,901	106,331	36,570	25.6%	42,137	(5,567)	2,609	----	(2,958)	1
Twin Valley	On & Off Sale		834	369,677	230,414	139,263	37.7%	122,781	16,482	10,045	----	26,527	----
Two Harbors	Off Sale Only		3,597	1,111,126	833,277	277,849	25.0%	183,505	94,344	4,348	----	98,692	1,161
Ulen	On & Off Sale		543	184,764	101,132	83,632	45.3%	75,935	7,697	6,954	----	14,651	10,000

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Name of City	Type of Store	Foot- notes	Popu- lation	Sales	Cost of Sales	Gross Profit		Operating		Non-operating		Net Income	Transfers To/(From) Other Funds
						Amount	Percent of Sales	Expenses	Income	Revenues	Expenses		
Underwood	Off Sale Only		284	\$246,749	\$187,666	\$59,083	23.9%	\$50,677	\$8,406	\$1,969	----	\$10,375	\$1,000
Vergas	Off Sale Only		282	299,479	227,372	72,107	24.1%	51,098	21,009	3,832	----	24,841	8,700
Verndale	On & Off Sale		557	227,783	122,601	105,182	46.2%	96,884	8,298	----	----	8,298	----
Vesta	On & Off Sale		339	168,789	81,762	87,027	51.6%	83,340	3,687	2,304	----	5,991	3,000
Wadena	Off Sale Only		4,269	854,435	642,232	212,203	24.8%	120,757	91,446	----	----	91,446	35,000
Waldorf	On & Off Sale		246	187,766	117,859	69,907	37.2%	80,183	(10,276)	6,967	----	(3,309)	3,675
Walker	Off Sale Only		981	534,124	393,509	140,615	26.3%	88,220	52,395	9,684	----	62,079	100,000
Walnut Grove	On & Off Sale		626	209,613	105,981	103,632	49.4%	87,955	15,677	12,167	----	27,844	5,500
Warroad	Off Sale Only		1,840	955,059	695,871	259,188	27.1%	149,545	109,643	----	----	109,643	60,000
Watertown	On & Off Sale		2,586	570,828	341,321	229,507	40.2%	169,713	59,794	10,825	----	70,619	164,900
Waverly	On & Off Sale		638	324,074	204,913	119,161	36.8%	118,526	635	10,042	----	10,677	20,000
Wayzata	On & Off Sale		4,027	2,410,058	1,516,808	893,250	37.1%	725,680	167,570	29,787	21,536	175,821	100,000
Wells	On & Off Sale		2,420	612,398	412,542	199,856	32.6%	180,085	19,771	12,060	----	31,831	48,743
West Concord	On & Off Sale		906	300,692	155,779	144,913	48.2%	138,718	6,195	10,859	----	17,054	25,000
Williams	On & Off Sale		213	256,783	142,240	114,543	44.6%	77,997	36,546	14,255	1,406	49,395	79,066
Wilmont	On & Off Sale		351	186,642	96,170	90,472	48.5%	95,707	(5,235)	11,825	316	6,274	----
Windom	Off Sale Only		4,582	791,880	558,517	233,363	29.5%	150,951	82,412	6,799	----	89,211	35,000
Winnebago	On & Off Sale		1,546	335,717	196,323	139,394	41.5%	130,700	8,694	4,625	----	13,319	7,000
Winton	On & Off Sale		159	164,489	82,783	81,706	49.7%	83,478	(1,772)	18,118	----	16,346	8,000
Wolf Lake	On & Off Sale		33	269,884	168,320	101,564	37.6%	103,700	(2,136)	7,869	----	5,733	22,000
Wood Lake	On & Off Sale		410	219,369	122,582	96,787	44.1%	94,332	2,455	696	----	3,151	5,800
Worthington	Off Sale Only		10,411	1,168,202	872,389	295,813	25.3%	184,716	111,097	16,284	----	127,381	100,220
Off Sale Only			657,690	\$117,961,934	\$89,940,870	\$28,021,064	23.8%	\$18,371,609	\$9,649,455	\$1,307,791	\$250,434	\$10,706,812	\$7,301,962
On Sale & Off Sale			147,626	\$56,442,420	\$34,158,840	\$22,283,580	39.5%	\$19,954,187	\$2,329,393	\$1,597,229	\$258,716	\$3,667,906	\$3,546,181
All Stores			805,316	\$174,404,354	\$124,099,710	\$50,304,644	28.8%	\$38,325,796	\$11,978,848	\$2,905,020	\$509,150	\$14,374,718	\$10,848,143

Footnotes:

[0] Cash basis of reporting.

[1] Discontinued part or all of operations in 1996.