

Appendix 2

Explanations of Tables and Charts

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The tables and charts throughout the report provide additional information on the financial activities of Minnesota's 252 cities with municipal liquor operations. Table 1 on page 3 lists those municipal liquor stores that reported net losses in 1996. Table 2 on page 4 compares off-sale liquor store total sales and total operating expenses. Table 3 on page 6 compares the operations of Minnesota's municipal liquor establishments in 1996 to their operation one year earlier. Figure 1 on page 2 details the decline in the number of municipal liquor establishments from 1988 to 1996. Figures 2 and 3 on page 7 examine the nine-year trends in the operating income and net income of municipal liquor stores. (Net income includes non-operating revenues and expenses such as interest income, interest expenses and/or sale of capital assets.) Table 4 on pages 11 through 16 provides detailed summaries of the financial activity of all municipal liquor operations in the 252 cities that owned and operated liquor stores in 1996. Table 5 on pages 17 through 22 lists municipal liquor stores based on their gross sales. Table 6 on page 23 examines metropolitan area liquor operations. Table 7, on pages 24 through 29, examines liquor stores in Greater Minnesota.