

Table 5
Unreserved Fund Balances* as a Percent of Total Current Expenditures**
Sorted by Unreserved Fund Balances as a Percent of Total Current Expenditures
Minnesota Counties, December 31, 1996

| <u>County</u> | <u>Unreserved Designated</u> | <u>Unreserved Undesignated</u> | <u>Total Unreserved</u> | <u>Total Current Expenditures</u> | <u>Unreserved as a Percent of Total Current Expenditures</u> |
|-------------------|----------------------------------|------------------------------------|-----------------------------|---|--|
| MOWER | 5,884,439 | 22,295,753 | 28,180,192 | 19,600,073 | 143.8% |
| RED LAKE | 2,424,133 | 2,017,573 | 4,441,706 | 3,760,574 | 118.1% |
| BLUE EARTH | 30,834,149 | 0 | 30,834,149 | 27,779,661 | 111.0% |
| CHIPPEWA | 5,531,006 | 4,710,242 | 10,241,248 | 9,608,177 | 106.6% |
| YELLOW MEDICINE | 1,519,471 | 5,545,440 | 7,064,911 | 7,086,271 | 99.7% |
| CLEARWATER | 3,508,270 | 4,912,025 | 8,420,295 | 8,903,003 | 94.6% |
| MARTIN | 140,911 | 8,165,329 | 8,306,240 | 8,915,862 | 93.2% |
| LAKE | 0 | 10,000,113 | 10,000,113 | 11,120,171 | 89.9% |
| ROCK | 2,085,000 | 3,142,223 | 5,227,223 | 5,817,392 | 89.9% |
| GOODHUE | 1,717,458 | 16,239,215 | 17,956,673 | 20,052,271 | 89.5% |
| LAKE OF THE WOODS | 4,202,023 | 522,170 | 4,724,193 | 5,293,292 | 89.2% |
| KOOCHICHING | 6,790,243 | 4,153,411 | 10,943,654 | 12,321,944 | 88.8% |
| WASECA | 3,599,831 | 4,520,365 | 8,120,196 | 9,231,694 | 88.0% |
| PIPESTONE | 694,498 | 4,368,386 | 5,062,884 | 5,849,048 | 86.6% |
| WILKIN | 1,684,024 | 3,419,032 | 5,103,056 | 5,992,085 | 85.2% |
| DAKOTA | 107,533,872 | 0 | 107,533,872 | 126,697,713 | 84.9% |
| BIG STONE | 932,429 | 3,155,524 | 4,087,953 | 4,829,532 | 84.6% |
| COOK | 19,061 | 6,900,101 | 6,919,162 | 8,279,175 | 83.6% |
| SCOTT | 23,688,590 | 4,729,108 | 28,417,698 | 34,304,454 | 82.8% |
| LINCOLN | 1,552,987 | 2,079,348 | 3,632,335 | 4,399,411 | 82.6% |
| CARVER | 24,446,932 | 1,035,054 | 25,481,986 | 30,930,141 | 82.4% |
| AITKIN | 500,197 | 9,726,048 | 10,226,245 | 12,567,325 | 81.4% |
| LAC QUI PARLE | 1,159,796 | 3,085,389 | 4,245,185 | 5,279,863 | 80.4% |
| FREEBORN | 5,821,854 | 8,671,341 | 14,493,195 | 18,200,120 | 79.6% |
| STEVENS | 1,247,592 | 3,730,991 | 4,978,583 | 6,849,015 | 72.7% |
| BECKER | 6,035,675 | 7,249,421 | 13,285,096 | 18,433,733 | 72.1% |
| MCLEOD | 9,906,100 | 1,074,077 | 10,980,177 | 16,109,162 | 68.2% |
| MILLE LACS | 3,766,398 | 4,530,422 | 8,296,820 | 12,553,802 | 66.1% |
| HUBBARD | 3,636,668 | 3,346,038 | 6,982,706 | 10,582,033 | 66.0% |
| NOBLES | 3,581,859 | 3,996,617 | 7,578,476 | 11,629,220 | 65.2% |
| KITTSO | 2,412,476 | 1,542,016 | 3,954,492 | 6,176,356 | 64.0% |
| MORRISON | 5,149,953 | 7,664,530 | 12,814,483 | 20,026,786 | 64.0% |
| RENVILLE | 4,202,512 | 4,307,847 | 8,510,359 | 13,382,575 | 63.6% |
| OTTER TAIL | 9,456,055 | 8,311,498 | 17,767,553 | 28,607,070 | 62.1% |
| KANDIYOHI | 799,297 | 15,885,091 | 16,684,388 | 27,198,390 | 61.3% |
| POPE | 1,736,107 | 2,556,831 | 4,292,938 | 7,038,242 | 61.0% |
| HOUSTON | 3,075,755 | 2,958,942 | 6,034,697 | 10,258,391 | 58.8% |
| SWIFT | 3,526,078 | 1,660,921 | 5,186,999 | 8,819,839 | 58.8% |

* Combined totals of the General and Special Revenue Funds.

Table 5
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Minnesota Counties, December 31, 1996

| County | Unreserved Designated | Unreserved Undesignated | Total Unreserved | Total Current Expenditures | Unreserved as a Percent of Total Current Expenditures |
|---------------|----------------------------------|------------------------------------|-----------------------------|---|--|
| STEELE | 4,765,414 | 3,261,512 | 8,026,926 | 13,831,302 | 58.0% |
| NORMAN | 498,429 | 2,693,094 | 3,191,523 | 5,700,627 | 56.0% |
| MAHNOMEN | 900,313 | 2,230,162 | 3,130,475 | 5,644,622 | 55.5% |
| BELTRAMI | 10,146,764 | 4,117,108 | 14,263,872 | 25,816,379 | 55.3% |
| WINONA | 5,644,083 | 6,252,278 | 11,896,361 | 21,574,475 | 55.1% |
| FILLMORE | 3,822,359 | 1,712,787 | 5,535,146 | 10,308,466 | 53.7% |
| BENTON | 259,784 | 7,526,892 | 7,786,676 | 14,560,716 | 53.5% |
| REDWOOD | 4,011,534 | 1,876,949 | 5,888,483 | 11,022,245 | 53.4% |
| SHERBURNE | 9,127,670 | 3,460,585 | 12,588,255 | 23,824,699 | 52.8% |
| MARSHALL | 2,447,542 | 1,974,339 | 4,421,881 | 8,443,727 | 52.4% |
| MEEKER | 2,535,652 | 3,432,624 | 5,968,276 | 11,735,916 | 50.9% |
| MURRAY | 645,303 | 2,691,955 | 3,337,258 | 6,563,016 | 50.8% |
| WATONWAN | 580,104 | 3,743,731 | 4,323,835 | 8,913,727 | 48.5% |
| ROSEAU | 3,533,832 | 740,689 | 4,274,521 | 8,969,489 | 47.7% |
| FARIBAULT | 166,500 | 3,100,786 | 3,267,286 | 7,003,632 | 46.7% |
| LYON | 760,666 | 3,594,910 | 4,355,576 | 9,429,958 | 46.2% |
| CHISAGO | 1,608,792 | 7,445,855 | 9,054,647 | 20,113,115 | 45.0% |
| RICE | 10,113,906 | 835,860 | 10,949,766 | 24,442,954 | 44.8% |
| CASS | 427,914 | 9,692,136 | 10,120,050 | 23,233,971 | 43.6% |
| RAMSEY | 93,065,681 | 48,364,392 | 141,430,073 | 327,985,228 | 43.1% |
| DODGE | 2,535,818 | 1,038,041 | 3,573,859 | 8,318,343 | 43.0% |
| NICOLLET | 6,165,221 | (247,703) | 5,917,518 | 14,126,221 | 41.9% |
| ISANTI | 57,349 | 6,410,933 | 6,468,282 | 15,807,273 | 40.9% |
| ANOKA | 51,134,490 | 2,207,086 | 53,341,576 | 130,390,185 | 40.9% |
| SIBLEY | 2,826,567 | 1,477,880 | 4,304,447 | 10,603,917 | 40.6% |
| WADENA | 1,614,668 | 1,866,037 | 3,480,705 | 8,599,952 | 40.5% |
| WABASHA | 3,470,954 | 438,559 | 3,909,513 | 9,662,210 | 40.5% |
| PINE | 341,726 | 6,052,905 | 6,394,631 | 15,838,329 | 40.4% |
| COTTONWOOD | 1,061,354 | 3,093,761 | 4,155,115 | 10,347,218 | 40.2% |
| JACKSON | 705,358 | 3,006,455 | 3,711,813 | 9,251,656 | 40.1% |
| TODD | 5,276,225 | 943,193 | 6,219,418 | 15,622,054 | 39.8% |
| WRIGHT | 9,239,198 | 3,901,341 | 13,140,539 | 34,001,933 | 38.6% |
| PENNINGTON | 865,086 | 2,305,434 | 3,170,520 | 8,470,357 | 37.4% |
| TRAVERSE | 37,000 | 1,524,275 | 1,561,275 | 4,179,558 | 37.4% |
| WASHINGTON | 6,002,221 | 22,177,181 | 28,179,402 | 76,786,847 | 36.7% |
| CLAY | 8,382,815 | 663,198 | 9,046,013 | 24,708,754 | 36.6% |
| CROW WING | 62,158 | 10,205,564 | 10,267,722 | 28,251,415 | 36.3% |
| LE SUEUR | 3,102,302 | 2,067,632 | 5,169,934 | 14,566,727 | 35.5% |

* Combined totals of the General and Special Revenue Funds.

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|---------------|----------------------------------|------------------------------------|-----------------------------|---|--|
| ITASCA | 0 | 12,751,544 | 12,751,544 | 37,370,120 | 34.1% |
| KANABEC | 95,762 | 2,892,348 | 2,988,110 | 8,983,858 | 33.3% |
| DOUGLAS | 3,080,644 | 2,316,449 | 5,397,093 | 16,930,399 | 31.9% |
| BROWN | 982,755 | 3,635,645 | 4,618,400 | 14,886,369 | 31.0% |
| OLMSTED | 19,005,147 | 211,919 | 19,217,066 | 62,938,285 | 30.5% |
| HENNEPIN | 28,270,389 | 165,592,872 | 193,863,261 | 659,048,807 | 29.4% |
| STEARNS | 12,360,297 | 2,649,522 | 15,009,819 | 54,464,252 | 27.6% |
| POLK | 39,562 | 6,652,744 | 6,692,306 | 24,650,063 | 27.1% |
| GRANT | 1,054,791 | 297,484 | 1,352,275 | 5,540,964 | 24.4% |
| CARLTON | 451,315 | 4,906,527 | 5,357,842 | 22,716,325 | 23.6% |
| ST. LOUIS | 17,812,640 | 6,037,574 | 23,850,214 | 142,847,929 | 16.7% |
| Total | \$635,899,753 | \$598,033,476 | \$1,233,933,229 | 2,683,512,450 | 46.0% |

* Combined totals of the General and Special Revenue Funds.