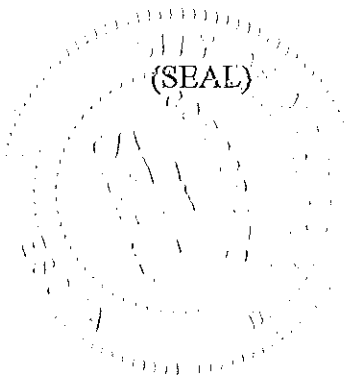


STATE OF MINNESOTA    )  
                                  ) ss.  
COUNTY OF RAMSEY    )

I, the undersigned, being the duly qualified Acting City Administrator of the City of Mounds View, Minnesota, hereby certify that I have carefully compared the attached and foregoing with the original thereof on file in my office, and the same is a full, true and complete copy thereof, insofar as the same relates to:

**Resolution 8585, Resolution Adopting and Reporting Performance Measures**

WITNESS MY HAND, officially as such as Acting City Administrator and the corporate seal of the City of Mounds View this 24<sup>th</sup> day of June, 2016.



*Desaree M. Crane*

\_\_\_\_\_  
Desaree M. Crane, Acting City Administrator

RESOLUTION NO. 8585

CITY OF MOUNDS VIEW  
COUNTY OF RAMSEY  
STATE OF MINNESOTA

RESOLUTION ADOPTING AND REPORTING PERFORMANCE MEASURES

**WHEREAS,** Benefits to the City of Mounds View for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and


**WHEREAS,** Any city/county participating in the comprehensive performance measurement program is also exempt from state levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The Mounds View City Council has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

**NOW THEREFORE LET IT BE RESOLVED THAT,** The Mounds View City Council will continue to report the results of the performance measures to its citizenry by the end of the year through publication in the quarterly Mounds View Matters news letter, posting on the city's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** The Mounds View City Council directs staff to submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Adopted this 13<sup>th</sup> Day of June, 2016.

  
\_\_\_\_\_  
Joe Flaherty, Mayor

  
\_\_\_\_\_  
James Ericson, City Administrator

ATTEST:

(SEAL)

**City of Mounds View  
Standard Performance Measures  
For the Year Ended December 31, 2015**

	2013	2014	2015
<b>General</b>			
Percent change in the taxable property market value.	-4.244%	-1.672%	4.734%
Nuisance code enforcement cases per 1,000 population.	31.43	60.58	63.24
Bond rating.	AA-3	AA-3	AA-3
Accuracy of post election audit. (% of ballots counted accurately) (2012, 2014 General Election)	Not selected for audit	Not selected for audit	Not selected for audit
<b>Police Services</b>			
Part I crime rates (total incidents 2013-383, 2014-448, 2015-357)	3,052	3,588	2,794
Part II crime rates (total incidents 2013-602, 2014-545, 2015-419)	4,772	4,364	3,279
Part I crime clearance rates	15%	17%	13%
Part II crime clearance rates	58%	55%	45%
Average police response time all incidents.	4:40 minutes	4:40 minutes	5:00 minutes
<b>Fire and EMS Services</b>			
Insurance rating.	ISO 3	ISO 3	ISO 3
Average fire response time.			
Emergency calls - weekdays (staffed)	6 minutes	6 minutes	6 minutes
Emergency calls - nights and weekends (volunteers)	7 minutes	7 minutes	7 minutes
Non-emergency calls - weekdays (staffed)	8.3 minutes	8.3 minutes	8.3 minutes
Non-emergency calls - nights and weekends (volunteers)	10.5 minutes	11 minutes	10.5 minutes
Fire calls per 1,000 population.	16.45	16.16	16.63
The Fire Department is not the primary EMS provider they assist Police and Ambulance when called.			
<b>Streets</b>			
Average city street pavement condition rating.	73	78	75
Expenditures for road rehabilitation per paved lane mile rehabilitated.	\$ 1,094,505	\$ 1,279,414	\$ 1,263,268
Percentage of all jurisdiction lane miles rehabilitated in the year. 2.4/43.33	6.92%	4.24%	5.54%
Average hours to complete road system during snow event.	6 hours	5.5 hours	5.5 hours
<b>Water</b>			
Operating cost per 1,000,000 gallons of water pumped/produced.	\$ 2,540.37	\$ 2,676.67	\$ 2,739.44
<b>Sanitary Sewer</b>			
Number of sewer blockages on city system per 100 connections	zero	zero	zero
Population (per U.S. Census, per Metropolitan Council)	12,155	12,314	12,444

As additional information is collected the City will establish outcome measures that will assist in assessing whether community goals are being met.